Regular Session, 2001 HOUSE BILL 19 By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY GENERAL FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE OFFICE OF ATTORNEY GENERAL - BIENNIAL OPERATIONS APPROPRIATION FOR THE 2001-2003 BIENNIUM. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	υı
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11 GENERAL FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; 12 AND FOR OTHER PURPOSES. 13 14 15 Subtitle 16 AN ACT FOR THE OFFICE OF ATTORNEY 17 GENERAL - BIENNIAL OPERATIONS 18 APPROPRIATION FOR THE 2001-2003 19 BIENNIUM. 20 21 22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
23	
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for	r
25 the Office of Attorney General for the 2001-2003 biennium, the following	
26 maximum number of regular employees whose salaries shall be governed by the	
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code	:
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.	
29 Provided, however, that any position to which a specific maximum annual	
30 salary is set out herein in dollars, shall be exempt from the provisions of	
31 said Uniform Classification and Compensation Act. All persons occupying	
positions authorized herein are hereby governed by the provisions of the	
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),	
34 or its successor.35	
36 Maximum Annual	

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1				Maxi mum	Sal ar	y Rate
2	Item	CI ass		No. of	Fi scal	Years
3	No.	Code	Title	Employees	2001-2002	2002-2003
4	(1)		ATTORNEY GENERAL I	2	\$81, 390	\$83, 506
5	(2)		ATTORNEY GENERAL II	7	\$78, 720	\$80, 767
6	(3)		ATTORNEY GENERAL III	4	\$73, 753	\$75, 671
7	(4)		ATTORNEY GENERAL IV	3	\$67, 132	\$68, 877
8	(5)		ATTORNEY GENERAL V	10	\$63, 689	\$65, 345
9	(6)		NETWORK ADMINISTRATOR	1	\$61, 514	\$63, 113
10	(7)		ATTORNEY GENERAL VI	11	\$57, 594	\$59, 091
11	(8)		DIRECTOR OF OPERATIONS	1	\$57, 456	\$58, 950
12	(9)		CHIEF FINANCIAL MANAGER	1	\$54, 734	\$56, 157
13	(10)		ATTORNEY GENERAL VII	15	\$52, 210	\$53, 567
14	(11)		EXECUTIVE ASSISTANT	1	\$52, 210	\$53, 567
15	(12)		OMBUDSMAN	1	\$48, 332	\$49, 589
16	(13)		I NVESTI GATOR I	1	\$46, 476	\$47, 684
17	(14)		ADMINISTRATIVE ALD	1	\$46, 170	\$47, 370
18	(15)		PUBLIC INFORMATION OFFICER	1	\$45, 819	\$47,010
19	(16)		FISCAL SPECIALIST	1	\$44,826	\$45, 991
20	(17)		DIRECTOR OF PERSONNEL	1	\$43,092	\$44, 212
21	(18)		INVESTIGATOR II	1	\$42, 961	\$44,078
22	(19)		ATTORNEY GENERAL VIII	6	\$41, 314	\$42, 388
23	(20)		PARALEGAL I	1	\$40,080	\$41, 122
24	(21)		LAW ED DIRECTOR	1	\$40,000	\$41,040
25	(22)		ADMINISTRATIVE ASSISTANT 1	2	\$38,000	\$38, 988
26	(23)		INVESTIGATOR III	1	\$36, 915	\$37, 875
27	(24)		PARALEGAL II	1	\$36, 915	\$37, 875
28	(25)		COMPUTER SERVICES	1	\$36, 914	\$37, 874
29	(26)		EXECUTI VE SECRETARY	1	\$35, 910	\$36, 844
30	(27)		ADMINISTRATIVE ASSISTANT II	1	\$35,000	\$35, 910
31	(28)		LAW ED INSTRUCTOR	4	\$35,000	\$35, 910
32	(29)		LOGISTIC MANAGER	1	\$34, 371	\$35, 265
33	(30)		INVESTIGATOR IV	4	\$34, 291	\$35, 183
34	(31)		SECRETARY I	5	\$34,000	\$34, 884
35	(32)		SECRETARY II	5	\$32,000	\$32, 832
36	(33)		PURCHASING AGENT	1	\$31, 115	\$31, 924

1	(34)	CONSUMER COUNSELOR	2	\$30, 805	\$31, 606
2	(35)	SECRETARY III	12	\$30,000	\$30, 780
3	(36)	RECEPTIONIST I	1	\$28, 899	\$29, 650
4	(37)	LI BRARI AN	1	\$27, 710	\$28, 430
5	(38)	ADMINISTRATIVE ASSISTANT IV	1	\$21, 095	\$21, 643
6	(39)	RECEPTIONIST II	1	\$18, 985	\$19, 479
7		MAX. NO. OF EMPLOYEES	116		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of Attorney General for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General for the biennial period ending June 30, 2003, the following:

22	ITEM	FI SC/	AL YEARS
23	NO.	2001-2002	2002-2003
24	(01) REGULAR SALARIES	\$ 5, 501, 764	\$ 5, 644, 810
25	(02) EXTRA HELP	19, 336	19, 336
26	(03) PERSONAL SERV MATCHING	1, 319, 678	1, 345, 011
27	(O4) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	1, 254, 450	1, 269, 494
29	(B) CONF. & TRAVEL	54, 000	54, 000
30	(C) PROF. FEES	171, 000	171, 000
31	(D) CAP. OUTLAY	196, 000	196, 000
32	(E) DATA PROC.	32, 500	32, 500
33	(05) REAPPORTIONMENT EXPENSES	500, 000	0
34	TOTAL AMOUNT APPROPRI ATED	<u>\$ 9,048,728</u>	<u>\$ 8, 732, 151</u>

SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM - SPECIAL.

- 1 There is hereby established for the Office of Attorney General Crime
- 2 Victims Reparations Program for the 2001-2003 biennium, the following maximum
- 3 number of regular employees whose salaries shall be governed by the
- 4 provisions of the Uniform Classification and Compensation Act (Arkansas Code
- 5 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
- 6 Provided, however, that any position to which a specific maximum annual
- 7 salary is set out herein in dollars, shall be exempt from the provisions of
- 8 said Uniform Classification and Compensation Act. All persons occupying
- 9 positions authorized herein are hereby governed by the provisions of the
- 10 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
- 11 or its successor.

13						Maxi mum	Annual
14				Max	i mum	Salar	y Rate
15	Item	CI ass		No.	of	Fiscal	Years
16	No.	Code	Title	Empl oy	ees	2001-2002	2002-2003
17	(1)		ATTORNEY GENERAL VII		1	\$52, 210	\$53, 567
18	(2)		CRIME VICTIM ADMINISTRATOR		1	\$40,000	\$41, 040
19	(3)		INVESTIGATOR IV		6	\$34, 291	\$35, 183
20		MAX.	NO. OF EMPLOYEES		8		

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SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - SPECIAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program for the biennial period ending June 30, 2003, the following:

1					
2	ITEM		FISC	AL Y	'EARS
3	NO.		2001-2002		2002-2003
4	(01) REGULAR SALARIES	\$	297, 956	\$	305, 703
5	(02) EXTRA HELP		10, 000		10, 000
6	(03) PERSONAL SERV MATCHING		77, 251		78, 623
7	(O4) MAINT. & GEN. OPERATION				
8	(A) OPER. EXPENSE		46, 970		43, 970
9	(B) CONF. & TRAVEL		15, 000		15, 200
10	(C) PROF. FEES		48, 000		23, 000
11	(D) CAP. OUTLAY		22, 000		10, 000
12	(E) DATA PROC.		2, 200		1, 000
13	(05) CLAIMS		2, 504, 082		2, 539, 394
14	TOTAL AMOUNT APPROPRIATED	\$	3, 023, 459	\$	3, 026, 890
15					
16	SECTION 7. REGULAR SALARIES - CRIME VICT	ΓIMS	REPARATI ONS	PROG	GRAM - FEDERAL.
17	There is hereby established for the Office	of A	ttorney Gene	ral	- Crime
18	Victims Reparations Program - Federal for t	the 2	001-2003 bie	nni ι	ım, the
19	following maximum number of regular employe	ees w	hose salarie	s sh	nall be
20	governed by the provisions of the Uniform (CI ass	ification an	id Co	ompensation Act
21	(Arkansas Code §§21-5-201 et seq.), or its	succ	essor, and a	II I	aws amendatory
22	thereto. Provided, however, that any posit	ti on	to which a s	peci	fic maximum
23	annual salary is set out herein in dollars,	sha	II be exempt	fro	om the
24	provisions of said Uniform Classification a	and C	ompensati on	Act.	All persons
25	occupying positions authorized herein are h	nereb	y governed b	y th	ne provisions
26	of the Regular Salaries Procedures and Rest	trict	ions Act (Ar	kans	sas Code §21-5-
27	101), or its successor.				
28					
29				Max	cimum Annual
30			Maxi mum	S	Salary Rate
31	Item Class		No. of	Fi	scal Years

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SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL.

- 1 There is hereby appropriated, to the Office of Attorney General, to be
- 2 payable from the federal funds as designated by the Chief Fiscal Officer of
- 3 the State, for personal services, operating expenses, and payment of claims
- 4 by the Office of Attorney General Crime Victims Preparations Program -
- 5 Federal for the biennial period ending June 30, 2003, the following:

7	ITEM		FISCAL YEARS						
8	NO.			2001-2002		2002-2003			
9	(01)	REGULAR SALARIES	\$	24, 111	\$	24, 738			
10	(02)	PERSONAL SERV MATCHING		7, 234		7, 345			
11	(03)	MAINT. & GEN. OPERATION							
12		(A) OPER. EXPENSE		25, 300		25, 300			
13		(B) CONF. & TRAVEL		0		0			
14		(C) PROF. FEES		0		0			
15		(D) CAP. OUTLAY		0		0			
16		(E) DATA PROC.		0		0			
17	(04)	CLAIMS		1, 098, 949		1, 098, 096			
18		TOTAL AMOUNT APPROPRIATED	\$	1, 155, 594	\$	<u>1, 155, 479</u>			

SECTION 9. REGULAR SALARIES - MEDICALD FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

33							Ma	xi mum	Annual
34					Max	i mum		Sal ary	y Rate
35	l tem	CI ass			No.	of	F	i scal	Years
36	No.	Code	Title		Empl ov	ees	2001-2	002	2002-2003

1	(1)	MEDICALD DIRECTOR	1	\$78, 720	\$80, 767
2	(2)	MEDICALD ASSISTANT DIRECTOR	1	\$67, 132	\$68, 877
3	(3)	ATTORNEY GENERAL IV	1	\$67, 132	\$68, 877
4	(4)	ATTORNEY GENERAL V	1	\$63, 689	\$65, 345
5	(5)	INVESTIGATOR I	1	\$50, 627	\$51, 943
6	(6)	INVESTIGATOR II	8	\$46,052	\$47, 249
7	(7)	ANALYST	1	\$39, 936	\$40, 974
8	(8)	SECRETARY I	1	\$34,000	\$34, 884
9	(9)	CASE COORDINATOR	1	\$32,000	\$32, 832
10	(10)	SECRETARY II	1	\$32,000	\$32, 832
11		MAX. NO. OF EMPLOYEES	17		

SECTION 10. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 11. APPROPRIATION - MEDICALD FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicald Fraud Division - Federal for the biennial period ending June 30, 2003, the following:

29	ITEM	FISCAL YEARS					
30	NO.		2001-2002	2002-2003			
31	(01) REGULAR SALARI ES	\$	833, 652	\$ 855, 327			
32	(02) EXTRA HELP		25, 000	25, 000			
33	(03) PERSONAL SERV MATCHING		199, 028	203, 795			
34	(O4) MAINT. & GEN. OPERATION						
35	(A) OPER. EXPENSE		150, 804	155, 304			
36	(B) CONF. & TRAVEL		31, 275	31, 275			

1	(C) PROF. FEES	21, 000	21, 000
2	(D) CAP. OUTLAY	31, 875	31, 875
3	(E) DATA PROC.	1, 875	1, 875
4	TOTAL AMOUNT APPROPRIATED	\$ 1, 294, 509	<u>\$ 1, 325, 451</u>

SECTION 12. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

19						Maxi mum	Annual
20				Max	i mum	Salar	y Rate
21	Item	CI ass		No.	of	Fiscal	Years
22	No.	Code	Title	Empl oy	ees	2001-2002	2002-2003
23	(1)		ATTORNEY GENERAL II		1	\$78, 720	\$80, 767
24	(2)		ATTORNEY GENERAL VI		3	\$57, 594	\$59, 091
25	(3)		SECRETARY III		1	\$30,000	\$30, 780
26		MAX.	NO. OF EMPLOYEES		5		

SECTION 13. APPROPRIATION - MEDICALD FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the biennial period ending June 30, 2003, the following:

34	ITEM		FISCAL YEARS			
35	NO.		2001-2002		2002-2003	
36	(01)	REGULAR SALARIES	\$ 281, 502	\$	288, 821	

1	(02) PERSONAL SERV MATCHING	64, 674	65, 971
2	(O3) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	50, 269	51, 769
4	(B) CONF. & TRAVEL	10, 425	10, 425
5	(C) PROF. FEES	7, 000	7, 000
6	(D) CAP. OUTLAY	10, 625	10, 625
7	(E) DATA PROC.	625	625
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 425, 120</u>	<u>\$ 435, 236</u>
0			

SECTION 14. APPROPRIATION - MEDICALD FRAUD DIVISION - INDIRECT COSTS. 10

- 11 There is hereby appropriated, to the Office of Attorney General, to be
- 12 payable from the federal funds as designated by the Chief Fiscal Officer of
- the State, for operating expenses of the Office of Attorney General -13
- 14 Medicaid Fraud Division - Indirect Costs for the biennial period ending June
- 15 30, 2003, the following:

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17	ITEM		FISCAL YEARS		
18	NO.		2001-2002	2002-2003	
19	(01)	MAINT. & GEN. OPERATION			
20		(A) OPER. EXPENSE	175, 000	175, 000	
21		(B) CONF. & TRAVEL	0	0	
22		(C) PROF. FEES	90, 000	90, 000	
23		(D) CAP. OUTLAY	25, 000	25, 000	
24		(E) DATA PROC.	0	0	
25		TOTAL AMOUNT APPROPRIATED	\$ 290,000	\$ 290,000	

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SECTION 15. APPROPRIATION - DO NOT CALL - SPECIAL. There is hereby appropriated, to the Office of Attorney General, to be payable from direct revenue credited to the State Central Services Fund as described by Arkansas Code 4-99-404, for operating expenses of the Office of Attorney General - Do Not Call Program for the biennial period ending June 30, 2003, the following:

31 32

33	ITEM		FISCAL YEARS		
34	NO.		2001-2002		2002-2003
35	(01)	DO NOT CALL MISCELLANEOUS OPERATING			
36		EXPENSES	\$ 190, 000	\$	194, 000

- 2 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>TRANSFER</u>
- 4 OF FUNDS. At the close of the fiscal year ending June 30, 2002, any
- 5 unexpended appropriations and funds provided for in the Reapportionment
- 6 Expenses item Section 3 of this Act shall be carried forward and made
- 7 <u>available for the same purpose for the fiscal year ending June 30, 2003.</u>
- 8 The provisions of this section shall be in effect only from July 1, 2001
- 9 through June 30, 2003.

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- 11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
- 13 FEES. The disbursing officer of the appropriations provided for herein,
- 14 shall deposit all monies received by the Office of Attorney General as
- 15 attorney fees in the State Central Services Fund as direct revenues. The
- 16 provisions of this section shall be in effect only from July 1, 2001 through
- 17 June 30, 2003.

- 19 SECTION 18. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 20 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 21 appropriations as provided in this Act, the agency disbursing officer shall
- 22 monitor the level of fund balances in relation to expenditures on a monthly
- 23 basis. If any proposed expenditures would cause a fund balance to decline to
- 24 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 25 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 26 Prior to any obligations being made under these circumstances, the agency
- 27 head shall file written documentation with the Chief Fiscal Officer of the
- 28 State requesting approval of the expenditures. Such documentation shall
- 29 provide sufficient financial data to justify the expenditures and shall
- 30 include the following:
- 31 1) a plan that clearly indicates the specific fiscal impact of such
- 32 expenditures on the fund balance.
- 33 2) information clearly indicating and explaining what programs would be cut
- 34 or any other measures to be taken by the agency to restore the fund balance.
- 35 3) the extent to which any of the planned expenditures are for one-time costs
- or one-time purchase of capitalized items.

- 1 4) a statement certifying that the expenditure of fund balances will not
- 2 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 3 <u>depletion of the fund balance.</u>
- 4 (B) The Chief Fiscal Officer of the State shall review the request and
- 5 approve or disapprove all or any part of the request, after having sought
- 6 prior review by the Legislative Council.

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8 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

9 by this act shall be limited to the appropriation for such agency and funds

made available by law for the support of such appropriations; and the

11 restrictions of the State Purchasing Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, or their successors, and other fiscal

14 control laws of this State, where applicable, and regulations promulgated by

15 the Department of Finance and Administration, as authorized by law, shall be

16 strictly complied with in disbursement of said funds.

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SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or

25 Joint Budget Committee which relate to its passage and adoption.

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SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General

Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a two (2) year period; that the

30 effectiveness of this Act on July 1, 2001 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in

- 32 the event of an extension of the Regular Session, the delay in the effective
- 33 date of this Act beyond July 1, 2001 could work irreparable harm upon the
- 34 proper administration and provision of essential governmental programs.
- 35 Therefore, an emergency is hereby declared to exist and this Act being
- 36 <u>necessary for the immediate preservation of the public peace, health and</u>

1	safety shall be in full	force and effec	ct from and	after July 1,	2001.
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