Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/22/01			
2	83rd General Assembly	A Bill	Act 814 of 2001		
3	Regular Session, 2001		HOUSE BILL 1309		
4					
5	By: Joint Budget Committee				
6					
7					
8		For An Act To Be Entitled			
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
10	AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM				
11	COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30,				
12	2003; AND	FOR OTHER PURPOSES.			
13					
14					
15		Subtitle			
16	AN A	CT FOR THE WAR MEMORIAL STADIUM			
17	COMMISSION APPROPRIATION FOR THE				
18	2001	-2003 BI ENNI UM.			
19					
20					
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:		
22					
23	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the War		
24	Memorial Stadium Comm	ission for the 2001-2003 biennium, the	e following maximum		
25	number of regular emp	loyees whose salaries shall be governe	ed by the provisions		
26	of the Uniform Classi	fication and Compensation Act (Arkansa	as Code §§21-5-201		
27	et seq.), or its succe	essor, and all laws amendatory thereto	o. Provi ded,		
28	however, that any position to which a specific maximum annual salary is set				
29	out herein in dollars, shall be exempt from the provisions of said Uniform				
30	Classification and Compensation Act. All persons occupying positions				
31	authorized herein are hereby governed by the provisions of the Regular				
32	Salaries Procedures a	nd Restrictions Act (Arkansas Code §2°	1-5-101), or its		
33	successor.				
34					
35			Maximum Annual		
36		Maxi mum	Salary Rate		

JKA024

As Engrossed: H2/22/01 HB1309

1	Item	CI ass	5	No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	7140	STADIUM COMM STADIUM MANAGER	1	<i>\$71, 531</i>	<i>\$73, 260</i>
4	(2)	7141	STADIUM COMM ASST MANAGER/ADMR	1	\$52, 544	\$55, 171
5	(3)	7142	STADIUM COMM OFFICE MANAGER	1	\$41, 696	\$45, 448
6	(4)	7199	STADIUM COMM ADMIN ASST	1	\$38, 840	\$42, 336
7	(5)	7145	STADIUM COMM BUILDING MAINT SUP	T 1	\$37, 259	\$40, 613
8	(6)	7144	STADIUM COMM GROUNDS MAINT SUPT	1	\$35, 308	\$38, 486
9	(7)	7146	STADIUM COMM CUSTODIAN	1	\$21, 047	\$21, 594
10		MAX.	NO. OF EMPLOYEES	7		

SECTION 2. EXTRA HELP. There is hereby authorized, for the War Memorial Stadium Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred twenty five (125) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for personal services and operating expenses for the War Memorial Stadium Commission for the biennial period ending June 30, 2003, the following:

26	ITEM	FI SCAL YEARS		
27	NO.		2001-2002	2002-2003
28	(01) REGULAR SALARIES	\$	<i>298, 225</i> \$	316, 908
29	(02) EXTRA HELP		65, 000	65, 000
30	(03) PERSONAL SERV MATCHING		80, 521	<i>85, 565</i>
31	(O4) OVERTIME		7, 000	7, 000
32	(O5) MAINT. & GEN. OPERATION			
33	(A) OPER. EXPENSE		452, 555	452, 555
34	(B) CONF. & TRAVEL		2,000	2, 000
35	(C) PROF. FEES		44, 538	44, 538
36	(D) CAP. OUTLAY		30, 000	30, 000

As Engrossed: H2/22/01 HB1309

1	(E) DATA PROC.		0	0
2	(06) REFUNDS/REI MBUR	RSEMENTS	100, 000	100, 000
3	(07) RESALE AND GAME	E EXPENSE	449, 383	449, 383
4	(08) CONTINGENCY		150, 000	150, 000
5	(09) CONSTRUCTION		8, 000, 000	8, 000, 000
6	TOTAL AMOUNT APP	PROPRI ATED	<u>\$ 9, 679, 222</u>	\$ 9, 702, 949

7

- 8 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 9 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 10 appropriations as provided in this Act, the agency disbursing officer shall
- 11 monitor the level of fund balances in relation to expenditures on a monthly
- 12 basis. If any proposed expenditures would cause a fund balance to decline to
- 13 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 14 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 15 Prior to any obligations being made under these circumstances, the agency head
- 16 shall file written documentation with the Chief Fiscal Officer of the State
- 17 <u>requesting approval of the expenditures.</u> Such documentation shall provide
- 18 sufficient financial data to justify the expenditures and shall include the
- 19 following:
- 20 1) a plan that clearly indicates the specific fiscal impact of such
- 21 expenditures on the fund balance.
- 22 2) information clearly indicating and explaining what programs would be cut or
- 23 any other measures to be taken by the agency to restore the fund balance.
- 24 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 26 4) a statement certifying that the expenditure of fund balances will not
- 27 jeopardize the financial health of the agency, nor result in a permanent
- 28 depletion of the fund balance.
- 29 (B) The Chief Fiscal Officer of the State shall review the request and
- 30 approve or disapprove all or any part of the request, after having sought
- 31 prior review by the Legislative Council.

32

- 33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 34 this act shall be limited to the appropriation for such agency and funds made
- 35 available by law for the support of such appropriations; and the restrictions
- of the State Purchasing Law, the General Accounting and Budgetary Procedures

1	Law, the Revenue Stabilization Law, the Regular Salary Procedures and
2	Restrictions Act, or their successors, and other fiscal control laws of this
3	State, where applicable, and regulations promulgated by the Department of
4	Finance and Administration, as authorized by law, shall be strictly complied
5	with in disbursement of said funds.
6	
7	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
8	that any funds disbursed under the authority of the appropriations contained
9	in this act shall be in compliance with the stated reasons for which this act
10	was adopted, as evidenced by the Agency Requests, Executive Recommendations
11	and Legislative Recommendations contained in the budget manuals prepared by
12	the Department of Finance and Administration, letters, or summarized oral
13	testimony in the official minutes of the Arkansas Legislative Council or Joint
14	Budget Committee which relate to its passage and adoption.
15	
16	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
17	Assembly, that the Constitution of the State of Arkansas prohibits the
18	appropriation of funds for more than a two (2) year period; that the
19	effectiveness of this Act on July 1, 2001 is essential to the operation of the
20	agency for which the appropriations in this Act are provided, and that in the
21	event of an extension of the Regular Session, the delay in the effective date
22	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
23	administration and provision of essential governmental programs. Therefore, an
24	emergency is hereby declared to exist and this Act being necessary for the
25	immediate preservation of the public peace, health and safety shall be in full
26	force and effect from and after July 1, 2001.
27	/s/ Joint Budget Committee
28	
29	
30	APPROVED: 03/19/2001
31	
32	
33	
34	
35	
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