Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: \$2/12/03	
2	84th General Assembly	A B1ll	Act 352 of 2003
3	Regular Session, 2003		SENATE BILL 204
4			
5	By: Joint Budget Committee	2	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	L
10	SERVICE	ES AND OPERATING EXPENSES FOR THE ARKA	ANSAS
11	STATE M	MEDICAL BOARD FOR THE BIENNIAL PERIOD	
12	ENDING	JUNE 30, 2005; AND FOR OTHER PURPOSES	5.
13			
14			
15		Subtitle	
16	AN A	ACT FOR THE ARKANSAS STATE MEDICAL	
17	BOAR	RD APPROPRIATION FOR THE 2003-2005	
18	BIEN	INIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	INSAS:
22			
23	SECTION 1. REGULAR	SALARIES - MEDICAL BOARD. There is	hereby established
24	for the Arkansas Stat	e Medical Board for the 2003-2005 bie	ennium, the
25	following maximum num	ber of regular employees whose salari	es shall be
26	governed by the provi	sions of the Uniform Classification a	and Compensation Act
27	(Arkansas Code §§21-5	-201 et seq.), or its successor, and	all laws amendatory
28	thereto. Provided, h	owever, that any position to which a	specific maximum
29	annual salary is set	out herein in dollars, shall be exemp	ot from the
30	provisions of said Un	iform Classification and Compensation	Act. All persons
31	occupying positions a	uthorized herein are hereby governed	by the provisions
32	of the Regular Salari	es Procedures and Restrictions Act (A	rkansas Code §21-5-
33	101), or its successo	r.	
34			
35			Maximum Annual
36		Maximum	Salary Rate



1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title E	mployees	2003-2004	2004-2005
3	(1)	7130	MEDICAL BOARD SECRETARY/TREASURER	. 1	\$80,613	\$82 , 544
4	(2)	9312	MEDICAL BD LEAD SYSTEMS PROGRAMME	R 1	\$54 , 061	\$55 , 489
5	(3)	9278	MEDICAL BOARD PROGRAMMER	1	\$46,215	\$47 , 463
6	(4)	9313	MED BD HUMAN RESOURCES/ACCOUNTING	MG 1	\$40,167	\$41 , 252
7	(5)	9025	MED BD CREDENTIAL COORD SUPV	1	\$40,000	\$41,080
8	(6)	9023	MED BD CEN CREDIT VERIF SVCS COOR	D 1	\$40,000	\$41,080
9	(7)	9232	MEDICAL BD LICENSING COORDINATOR	3	\$34,483	\$35 , 414
10	(8)	9311	MEDICAL BD ACCOUNTING ASSISTANT	1	\$31,348	\$32,194
11	(9)	8975	MEDICAL BOARD DATA COORDINATOR SU	PV 1	\$31,348	\$32 , 195
12	(10)	8974	MEDICAL BOARD CREDENTIALING COORD	13	\$31,348	\$32 , 195
13	(11)	9279	MEDICAL BOARD PC SUPPORT SPECIALI	ST 1	\$30,810	\$31,642
14	(12)	7131	MEDICAL BOARD BOOKKEEPER/STENO	4	\$27 , 585	\$28 , 330
15	(13)	7200	MEDICAL BOARD DATA ENTRY SPEC	5	\$22,178	\$22 , 777
16		MAX.	NO. OF EMPLOYEES	34		
17						
18	SECTION 2. EXTRA HELP - MEDICAL BOARD. There is hereby authorized, for				ed, for	
19	the Arkansas State Medical Board for the 2003-2005 biennium, the following			llowing		
20	maximum number of part-time or temporary employees, to be known as "Extra			"Extra		
21	Help",	payab	le from funds appropriated herein	for such	purposes: o	one (1)
22	tempor	ary or	part-time employees, when needed,	at rates	of pay not	to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

25

SECTION 3. APPROPRIATIONS - MEDICAL BOARD. There is hereby appropriated, to the Arkansas State Medical Board, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State Medical Board, for personal services and operating expenses of the Arkansas State Medical Board for the biennial period ending June 30, 2005, the following:

31

32	ITEM		FISCAL YEARS			
33	NO.		2003-2004		2004-2005	
34	(01)	REGULAR SALARIES	\$ 966,000	\$	991,500	
35	(02)	EXTRA HELP	7,000		7,000	
36	(03)	PERSONAL SERV MATCH	269,514		273,951	

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	598,000	595,000
3	(B) CONF. & TRAVEL	5,000	5,000
4	(C) PROF. FEES	127,000	130,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(05) REFUNDS/REIMBURSE	7,500	7,500
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,980,014</u>	<u>\$2,009,951</u>
9			

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 EDUCATIONAL PROGRAMS. The State Medical Board is hereby authorized to expend from monies authorized herein, no more than \$150,000 each fiscal year for 13 14 educational programs, either public or private, for impaired physicians with 15 alcohol or drug abuse problems. The provisions of this section shall be in 16 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 17 2005.

18

19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 20 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES -21 MEDICAL BOARD CASH FUND. (A) For all appropriations as provided in this Act, 22 the agency disbursing officer shall monitor the level of fund balances in 23 relation to expenditures on a monthly basis. If any proposed expenditures 24 would cause the Medical Board Cash Fund to decline below Four Hundred Ninety 25 One Thousand, Seven Hundred and Nine dollars (\$491,709) a fund balance to 26 decline to less than fifty percent (50%) of the balance available on July 1, 27 2001, the disbursing officer shall immediately notify the executive head of 28 the agency. Prior to any obligations being made under these circumstances, 29 the agency head shall file written documentation with the Chief Fiscal 30 Officer of the State requesting approval of the expenditures. Such 31 documentation shall provide sufficient financial data to justify the 32 expenditures and shall include the following: 33 1) a plan that clearly indicates the specific fiscal impact of such 34 expenditures on the fund balance. 35 2) information clearly indicating and explaining what programs would be cut

36 or any other measures to be taken by the agency to restore the fund balance.

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3) the extent to which any of the planned expenditures are for one-time costs
 or one-time purchase of capitalized items.

3 4) a statement certifying that the expenditure of fund balances will not
4 jeopardize the financial health of the agency, nor result in a permanent
5 depletion of the fund balance.

6 (B) The Chief Fiscal Officer of the State shall review the request and
7 approve or disapprove all or any part of the request, after having sought
8 prior review by the Legislative Council.

9 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
10 <u>through June 30, 2005.</u>

11

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds 13 14 made available by law for the support of such appropriations; and the 15 restrictions of the State Purchasing Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 20

21

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 23 that any funds disbursed under the authority of the appropriations contained 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations 26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

32 Assembly, that the Constitution of the State of Arkansas prohibits the

33 appropriation of funds for more than a two (2) year period; that the

34 effectiveness of this Act on July 1, 2003 is essential to the operation of

35 the agency for which the appropriations in this Act are provided, and that in

36 the event of an extension of the Regular Session, the delay in the effective

1	date of this Act beyond July 1, 2003 could work irreparable harm upon the		
2	proper administration and provision of essential governmental programs.		
3	Therefore, an emergency is hereby declared to exist and this Act being		
4	necessary for the immediate preservation of the public peace, health and		
5	safety shall be in full force and effect from and after July 1, 2003.		
6			
7	/s/ Joint Budget Committee		
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10	APPROVED: 3/13/2003		
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