Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1<br>2   | State of Arkansas<br>84th General Assembly | A Bill                              | Act 44 of 2003        |
|----------|--|-------------------------------------|-----------------------|
| 3        | Regular Session, 2003                      |                                     | HOUSE BILL 1093       |
| 4        |  |                                     |                       |
| 5        | By: Joint Budget Committee                 |                                     |                       |
| 6        |  |                                     |                       |
| 7<br>8   |  | For An Act To Be Entitled           |                       |
| o<br>9   | ለክ ለርጥ ጥ                                   | O MAKE AN APPROPRIATION FOR PERSONA | ۸T                    |
| 9<br>10  |  | AND OPERATING EXPENSES FOR THE ARE  |                       |
| 11       |  | URED HOME COMMISSION FOR THE BIENN  |                       |
| 12       |  | NDING JUNE 30, 2005; AND FOR OTHER  |                       |
| 13       | PURPOSES                                   |                                     |                       |
| 14       |  |                                     |                       |
| 15       |  |                                     |                       |
| 16       |  | Subtitle                            |                       |
| 17       | AN AC                                      | T FOR THE ARKANSAS MANUFACTURED     |                       |
| 18       | HOME (                                     | COMMISSION APPROPRIATION FOR THE    |                       |
| 19       | 2003-2                                     | 2005 BIENNIUM.                      |                       |
| 20       |  |                                     |                       |
| 21       |  |                                     |                       |
| 22       | BE IT ENACTED BY THE GE                    | ENERAL ASSEMBLY OF THE STATE OF ARK | CANSAS:               |
| 23       |  |                                     |                       |
| 24       | SECTION 1. REGULAR S                       | SALARIES. There is hereby establis  | shed for the Arkansas |
| 25       | Manufactured Home Commi                    | ission for the 2003-2005 biennium,  | the following         |
| 26       | maximum number of regul                    | lar employees whose salaries shall  | be governed by the    |
| 27       | provisions of the Unifo                    | orm Classification and Compensation | ı Act (Arkansas Code  |
| 28       | §§21-5-201 et seq.), or                    | r its successor, and all laws amend | latory thereto.       |
| 29       | Provided, however, that                    | any position to which a specific    | maximum annual        |
| 30       | •  | in in dollars, shall be exempt from | -                     |
| 31       |  | ation and Compensation Act. All pe  |                       |
| 32       | -  | erein are hereby governed by the pr |                       |
| 33       | -  | lures and Restrictions Act (Arkansa | ıs Code §21-5-101),   |
| 34<br>25 | or its successor.                          |                                     |                       |
| 35       |  |                                     | Maratar A 7           |
| 36       |  |                                     | Maximum Annual        |



| 1 |      |       |                                 | Maximum   | Salary Rate         |
|---|------|-------|---------------------------------|-----------|---------------------|
| 2 | Item | Class |                                 | No. of    | Fiscal Years        |
| 3 | No.  | Code  | Title                           | Employees | 2003-2004 2004-2005 |
| 4 | (1)  | 408Z  | MANUFACTURED HOMES COMM DIRECTO | R 1       | GRADE 24            |
| 5 | (2)  | Q048  | MANUFACTURED HOUSING SPEC SUPV  | 1         | GRADE 20            |
| 6 | (3)  | Q047  | MANUFACTURED HOUSING SPEC       | 3         | GRADE 18            |
| 7 | (4)  | R440  | BUSINESS CONTROLLER II          | 1         | GRADE 16            |
| 8 | (5)  | K153  | SECRETARY II                    | 1         | GRADE 13            |
| 9 |      | MAX.  | NO. OF EMPLOYEES                | 7         |                     |

10

11 SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas 12 Manufactured Home Commission, to be payable from the Manufactured Home 13 Standards Fund, for personal services and operating expenses of the Arkansas 14 Manufactured Home Commission for the biennial period ending June 30, 2005, 15 the following:

16

THEM

| 17 | ITEM                         |           | FISC      | AL YEARS          |
|----|------------------------------|-----------|-----------|-------------------|
| 18 | NO.                          |           | 2003-2004 | 2004-2005         |
| 19 | (01) REGULAR SALARIES        | \$        | 171,878   | \$ 176,519        |
| 20 | (02) PERSONAL SERV MATCH     |           | 47,241    | 48,662            |
| 21 | (03) MAINT. & GEN. OPERATION |           |           |                   |
| 22 | (A) OPER. EXPENSE            |           | 63,538    | 63,538            |
| 23 | (B) CONF. & TRAVEL           |           | 7,500     | 7,500             |
| 24 | (C) PROF. FEES               |           | 3,050     | 3,050             |
| 25 | (D) CAP. OUTLAY              |           | 0         | 0                 |
| 26 | (E) DATA PROC.               |           | 2,500     | 2,500             |
| 27 | TOTAL AMOUNT APPROPRIATED    | <u>\$</u> | 295,707   | <u>\$ 301,769</u> |

28

34

29 SECTION 3. APPROPRIATION - INVESTMENTS AND CLAIMS. There is hereby 30 appropriated, to the Arkansas Manufactured Home Commission, to be payable 31 from the Manufactured Housing Recovery Fund, for payment of investments and 32 claims by the Arkansas Manufactured Home Commission for the biennial period 33 ending June 30, 2005, the following:

| 35 | ITEM | FISCAL YEARS        |
|----|------|---------------------|
| 36 | NO.  | 2003-2004 2004-2005 |

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| 1  | (01) INVESTMENTS AND CLAIMS <u>\$ 220,200</u> <u>\$ 220,200</u>               |
|----|---|
| 2  |   |
| 3  | SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED        |
| 4  | SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - MANUFACTURED  |
| 5  | HOME STANDARDS FUND. (A) For all appropriations as provided in this Act,      |
| 6  | the agency disbursing officer shall monitor the level of fund balances in     |
| 7  | relation to expenditures on a monthly basis. If any proposed expenditures     |
| 8  | would cause the Manufactured Home Standards Fund to decline below one hundred |
| 9  | thirty three thousand eight hundred thirty three dollars (\$133,833) a fund   |
| 10 | balance to decline to less than fifty percent (50%) of the balance available  |
| 11 | on July 1, 2001, the disbursing officer shall immediately notify the          |
| 12 | executive head of the agency. Prior to any obligations being made under       |
| 13 | these circumstances, the agency head shall file written documentation with    |
| 14 | the Chief Fiscal Officer of the State requesting approval of the              |
| 15 | expenditures. Such documentation shall provide sufficient financial data to   |
| 16 | justify the expenditures and shall include the following:                     |
| 17 | l) a plan that clearly indicates the specific fiscal impact of such           |
| 18 | expenditures on the fund balance.   |
| 19 | 2) information clearly indicating and explaining what programs would be cut   |
| 20 | or any other measures to be taken by the agency to restore the fund balance.  |
| 21 | 3) the extent to which any of the planned expenditures are for one-time costs |
| 22 | or one-time purchase of capitalized items.                                    |
| 23 | 4) a statement certifying that the expenditure of fund balances will not      |
| 24 | jeopardize the financial health of the agency, nor result in a permanent      |
| 25 | depletion of the fund balance.  |
| 26 | (B) The Chief Fiscal Officer of the State shall review the request and        |
| 27 | approve or disapprove all or any part of the request, after having sought     |
| 28 | prior review by the Legislative Council.                                      |
| 29 | The provisions of this section shall be in effect only from July 1, 2003      |
| 30 | through June 30, 2005.  |
| 31 |   |
| 32 | SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized       |
| 33 | by this act shall be limited to the appropriation for such agency and funds   |
| 34 | made available by law for the support of such appropriations; and the         |
| 35 | restrictions of the State Purchasing Law, the General Accounting and          |
| 36 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary   |

3

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Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

5

34 35 36

6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly 7 that any funds disbursed under the authority of the appropriations contained 8 in this act shall be in compliance with the stated reasons for which this act 9 was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 and Legislative Recommendations contained in the budget manuals prepared by 11 the Department of Finance and Administration, letters, or summarized oral 12 testimony in the official minutes of the Arkansas Legislative Council or 13 Joint Budget Committee which relate to its passage and adoption. 14

15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General 16 Assembly, that the Constitution of the State of Arkansas prohibits the 17 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 20 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 21 22 proper administration and provision of essential governmental programs. 23 Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 safety shall be in full force and effect from and after July 1, 2003. 26 27 28 APPROVED: 2/3/2003 29 30 31 32 33

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