Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill	Call Item 3 Act 11 of 2003
2	First Extraordinary Session, 2003		SENATE BILL 14
4	First Extraordinary Session, 2005		SERVER DIFF. 14
5	By: Joint Budget Committee		
6	By: some Budget Committee		
7			
8	Fo	or An Act To Be Entitled	
9	AN ACT TO MAK	E AN APPROPRIATION FOR PERSONA	AL
10	SERVICES AND	OPERATING EXPENSES FOR THE SAU	U-TECH
11	FOR THE BIENN	IAL PERIOD ENDING JUNE 30, 200	05; AND
12	FOR OTHER PUR	POSES.	
13			
14			
15		Subtitle	
16	AN ACT FOR	THE SAU-TECH APPROPRIATION	
17	FOR THE 200	03-2005 BIENNIUM.	
18			
19			
20	BE IT ENACTED BY THE GENERAL	ASSEMBLY OF THE STATE OF ARK	CANSAS:
21			
22	SECTION 1. REGULAR SALARI	ES - OPERATIONS. There is he	ereby established for
23	the SAU-Tech for the 2003-20	005 biennium, the following ma	aximum number of
24	regular employees whose sala	aries shall be governed by the	e provisions of the
25	Uniform Classification and C	Compensation Act (Arkansas Cod	le §§21-5-201 et
26	seq.), or its successor, and	all laws amendatory thereto.	Provided, however,
27	that any position to which a	a specific maximum annual sala	ary is set out herein
28	in dollars, shall be exempt	from the provisions of said U	Jniform
29	Classification and Compensat	tion Act. All persons occupyi	ng positions
30	authorized herein are hereby	y governed by the provisions o	of the Regular
31	Salaries Procedures and Rest	crictions Act (Arkansas Code §	21-5-101), or its
32	successor.		
33			
34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years



1	No.	Title	Employees	2003-2004	2004-2005
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(1)	Chancellor, SAU-Tech	1	\$113,049	\$115 <b>,</b> 482
5	(2)	Vice-Chan. for Instruction	1	\$90,225	\$92 <b>,</b> 338
6	(3)	Vice-Chan. for Finance	1	\$84,492	\$86 <b>,</b> 497
7	(4)	Vice-Chan. for Student Services	1	\$84,492	\$86 <b>,</b> 497
8	(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$79,715	\$81 <b>,</b> 630
9	(6)	Counselor	2	\$68,500	\$70 <b>,</b> 202
10	(7)	Registrar	1	\$65,617	\$67 <b>,</b> 264
11	(8)	Director of Institutional Research	1	\$64,887	\$66,520
12	(9)	Director of Computer Services	1	\$64,318	\$65 <b>,9</b> 40
13	(10)	Director of Distance Learning	1	\$64,317	\$65 <b>,</b> 939
14	(11)	Director of Student Financial Aid	1	\$63,710	\$65 <b>,</b> 320
15	(12)	Controller	1	\$62,837	\$64 <b>,</b> 431
16	(13)	Director of Development	1	\$60,793	\$62 <b>,</b> 348
17	(14)	Director of Physical Plant	1	\$60,599	\$62 <b>,</b> 150
18	(15)	Director of Admissions	1	\$59 <b>,</b> 695	\$61,229
19	(16)	Director of Special Programs	3	\$59 <b>,</b> 644	\$61 <b>,</b> 177
20	(17)	Assistant to the Chancellor	1	\$54 <b>,</b> 153	\$55 <b>,</b> 582
21	(18)	Dir.of Student Activities/Org.	1	\$53 <b>,</b> 909	\$55 <b>,</b> 333
22		TWELVE MONTH EDUCATIONAL AND GENERAL			
23		CLASSIFIED POSITIONS			
24	(19)	Accounting Supervisor II	1	GRADE	21
25	(20)	Asst Director of Physical Plant	1	GRADE	19
26	(21)	Accountant	2	GRADE	18
27	(22)	Assistant Registrar	1	GRADE	18
28	(23)	Computer Support Spec I -Inst	1	GRADE	18
29	(24)	Payroll Services Specialist	1	GRADE	18
30	(25)	Personnel Assistant II -Inst	1	GRADE	18
31	(26)	Plant Maintenance Supervisor	1	GRADE	18
32	(27)	Purchasing Agent	1	GRADE	18
33	(28)	Financial Aid Officer II	1	GRADE	18
34	(29)	Applications Programmer I -Inst	1	GRADE	17
35	(30)	Skilled Trades Worker	6	GRADE	17
36	(31)	Computer Technician II -Inst	2	GRADE	16

1	(32)	Financial Aid Officer I	1	GRADE 16	
2	(33)	HE Public Safety Officer I	2	GRADE 16	
3	(34)	Plant Warehouse Assistant Foreman	1	GRADE 16	
4	(35)	Accounting Technician II	2	GRADE 15	
5	(36)	Administrative Assistant I	2	GRADE 15	
6	(37)	Landscape Supervisor I	1	GRADE 15	
7	(38)	Research Assistant	1	GRADE 15	
8	(39)	HE Public Safety Security Officer II	1	GRADE 14	
9	(40)	Personnel Assistant I -Inst	1	GRADE 14	
10	(41)	Administrative Secretary	2	GRADE 14	
11	(42)	Secretary II	8	GRADE 13	
12	(43)	Computer Lab Technician I -Inst	1	GRADE 13	
13	(44)	Library Academic Technician II	2	GRADE 12	
14	(45)	Apprentice Tradesman	1	GRADE 11	
15	(46)	Secretary I	7	GRADE 11	
16	(47)	Clerical Assistant	1	GRADE 10	
17	(48)	Bldg/Equip Maint Repairman II	2	GRADE 8	
18	(49)	Custodial Supervisor II	1	GRADE 8	
19	(50)	Bldg/Equipment Maint Repairman I	1	GRADE 6	
20	(51)	Maintenance Worker II	3	GRADE 5	
21	(52)	Custodial Worker II	3	GRADE 4	
22		TWELVE MONTH EDUCATIONAL AND GENERAL			
23		ACADEMIC POSITIONS			
24	(53)	Division Chairperson	4	\$78,757 \$80,	653
25	(54)	Librarian	1	\$68,502 \$70,	204
26		NINE MONTH EDUCATIONAL AND GENERAL			
27		ACADEMIC POSITIONS			
28	(55)	Faculty	45	\$59,644 \$61,	177
29	(56)	Part-Time Faculty	75	\$14,707 \$15,	277
30		TWELVE MONTH AUXILIARY ENTERPRISES			
31		CLASSIFIED POSITIONS			
32	(57)	Bookstore Manager	1	GRADE 19	
33	(58)	Cashier I	1	GRADE 9	
34	(59)	Custodial Worker II	2	GRADE 4	
35		CAREER ACADEMY			
36		TWELVE MONTH EDUCATIONAL AND GENERAL			

1		ADMINISTRATIVE POSITIONS				
2	(60)	Director, SAUT Career Academy		1	\$59,64	4 \$61,177
3	(61)	Director of Adult Education		1	\$57,00	
4	(62)	Academic Counselor		1	\$50,30	
5	(02)	CAREER ACADEMY		-	<i>ç</i> 50 <b>,</b> 50	, , , , , , , , , , , , , , , , , , ,
6		TWELVE MONTH EDUCATIONAL AND GENERA	T.			
7		ACADEMIC POSITIONS	<u></u>			
, 8	(63)	Faculty		13	\$59,64	4 \$61,177
9	(,	MAX. NO. OF EMPLOYEES		230		· · · · · · · · · · · ·
10						
11	SEC	TION 2. EXTRA HELP - OPERATIONS. Th	ere is	hereby au	uthoriz	ed, for the
12		ch for the 2003-2005 biennium, the f		•		-
13		r temporary employees, to be known a		0		-
14		riated herein for such purposes: on				
15	tempor	ary or part-time employees, when nee	ded, a	t rates of	f pay n	ot to exceed
16	those	provided in the Uniform Classificati	on and	Compensat	ion Ac	t, or its
17	succes	sor, or this act for the appropriate	class	ification	,	
18						
19	SEC	TION 3. APPROPRIATION - STATE OPERAT	IONS.	There is h	nereby	appropriated,
19 20		TION 3. APPROPRIATION - STATE OPERAT SAU-Tech, to be payable from the SA			•	
	to the		U-Tech	Fund, for	r perso	onal services
20	to the and op	SAU-Tech, to be payable from the SA	U-Tech	Fund, for	r perso	onal services
20 21	to the and op	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for	U-Tech	Fund, for	r perso	onal services
20 21 22	to the and op	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for	U-Tech	Fund, for	r perso	onal services
20 21 22 23	to the and op 30, 20	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for	U-Tech	Fund, for	e perso eriod e SCAL YE	onal services
20 21 22 23 24	to the and op 30, 20 ITEM	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for	U-Tech	Fund, for	c perso eriod e SCAL YE	anal services anding June
20 21 22 23 24 25	to the and op 30, 20 ITEM <u>NO.</u> (01)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following:	U-Tech	Fund, for FIS 2003-2004	c perso eriod e SCAL YE	ARS
20 21 22 23 24 25 26	to the and op 30, 20 ITEM <u>NO.</u> (01) (02)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES	U-Tech	Fund, for FIS 2003-2004 2,800,000	c perso eriod e SCAL YE	ARS 2004-2005 2,800,000
20 21 22 23 24 25 26 27	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03)	SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING	U-Tech	Fund, for FIS 2003-2004 2,800,000	c perso eriod e SCAL YE 4 ) \$	ARS 2004-2005 2,800,000
20 21 22 23 24 25 26 27 28	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03)	A SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION	U-Tech	Fund, for FIS 2003-2004 2,800,000 800,000	F perso eriod e SCAL YE 4 ) \$ )	ARS 2004-2005 2,800,000 800,000
20 21 22 23 24 25 26 27 28 29	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0	A SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE	U-Tech	Fund, for FIS 2003-2004 2,800,000 800,000	F perso Period e SCAL YE () () () () ()	ARS 2004-2005 2,800,000 800,000 1,015,858
20 21 22 23 24 25 26 27 28 29 30	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0)	A SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL	U-Tech	Fund, for iennial pe 515 2003-2004 2,800,000 800,000 1,015,858 25,000	c perso eriod e SCAL YE 4 ) \$ ) 3 )	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000
20 21 22 23 24 25 26 27 28 29 30 31	to the and op 30, 20 ITEM <u>NO.</u> (01) (02) (03) (0 (0)	A SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES	U-Tech	Fund, for iennial pe 512 2003-2004 2,800,000 800,000 1,015,858 25,000	c perso eriod e SCAL YE 4 ) \$ ) ) )	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	to the and op 30, 20 ITEM NO. (01) (02) (03) (0 (0) (0)	A SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY	U-Tech	Fund, for iennial pe 512 2003-2004 2,800,000 800,000 1,015,858 25,000 (0 70,000	SCAL YE SCAL YE SCAL YE SCAL YE SCAL YE SCAL YE	ARS 2004-2005 2,800,000 800,000 1,015,858 25,000 0 70,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	to the and op 30, 20 ITEM NO. (01) (02) (03) (0 (0) (0)	A SAU-Tech, to be payable from the SA erating expenses of the SAU-Tech for 05, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION A) OPER. EXPENSE B) CONF. & TRAVEL C) PROF. FEES D) CAP. OUTLAY E) DATA PROC.	U-Tech the b	Fund, for iennial pa 515 2003-2004 2,800,000 800,000 1,015,858 25,000 ( 70,000	SCAL YE SCAL YE SCAL YE SCAL YE SCAL YE SCAL YE	ARS 2004-2005 2,800,000 1,015,858 25,000 0 70,000 0

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1 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code

2 19-4-801 of the SAU-Tech, for personal services and operating expenses of the

3 SAU-Tech for the biennial period ending June 30, 2005, the following:

4	ITEM	FISCAL YEARS				
5	NO.			2003-2004		2004-2005
6	(01)	REGULAR SALARIES	\$	751,972	\$	902,366
7	(02)	EXTRA HELP		273,445		328,134
8	(03)	PERSONAL SERV MATCHING		597,330		716,796
9	(04)	MAINT. & GEN. OPERATION				
10		(A) OPER. EXPENSE		1,503,944		1,804,733
11		(B) CONF. & TRAVEL		92,971		111,565
12		(C) PROF. FEES		47,852		57,422
13		(D) CAP. OUTLAY		136,722		164,066
14		(E) DATA PROC.		0		0
15	(05)	CAPITAL IMPROVEMENTS		68,360		82,032
16	(06)	DEBT SERVICE		132,740		159,288
17	(07)	FUND TRANS/REFUND/INVESTMENTS		265,480		318,576
18	(08)	CONTINGENCY		2,129,184		2,555,022
19		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	6,000,000	<u>\$</u>	7,200,000

20

21 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby 22 established for the SAU-Tech - Fire Training Academy for the 2003-2005 23 biennium, the following maximum number of regular employees whose salaries 24 shall be governed by the provisions of the Uniform Classification and 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 26 all laws amendatory thereto. Provided, however, that any position to which a 27 specific maximum annual salary is set out herein in dollars, shall be exempt 28 from the provisions of said Uniform Classification and Compensation Act. All 29 persons occupying positions authorized herein are hereby governed by the 30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 31 Code §21-5-101), or its successor.

32								Maximum	Annual
33							Maximum	Salar	y Rate
34	Item						No. of	Fiscal	Years
35	No.	Title					Employees	2003-2004	2004-2005
36		TWELVE M	10NTH	EDUCATIONAL	AND	GENERAL			

1		ADMINISTRATIVE POSITIONS			
2	(1)	Director	1	\$73 <b>,</b> 585	\$75 <b>,</b> 383
3	(2)	Deputy Director	1	\$57 <b>,</b> 902	\$59 <b>,</b> 402
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		CLASSIFIED POSITIONS			
6	(3)	Multimedia Specialist	1	GRADE	17
7	(4)	Accounting Technician II	1	GRADE	15
8	(5)	Administrative Assistant I	1	GRADE	15
9	(6)	Admissions Analyst II	1	GRADE	14
10	(7)	Secretary II	2	GRADE	13
11	(8)	Document Examiner II	2	GRADE	12
12	(9)	Secretary I	4	GRADE	11
13	(10)	Clerical Assistant	1	GRADE	10
14	(11)	Bldg/Equipment Maint Repairman II	1	GRADE	8
15	(12)	Custodial Worker II	1	GRADE	4
16		TWELVE MONTH EDUCATIONAL AND GENERAL			
17		ACADEMIC POSITIONS			
18	(13)	Asst. Dir. for Training	1	\$61,341	\$62 <b>,</b> 906
19	(14)	Faculty	23	\$59 <b>,</b> 644	\$61 <b>,</b> 177
20	(15)	Satellite Center Coordinator	1	\$54 <b>,</b> 584	\$56 <b>,</b> 021
21	(16)	Part-Time Faculty	25	\$14,707	\$15,277
22		MAX. NO. OF EMPLOYEES	67		
23					
24	SEC	TION 6. EXTRA HELP - FIRE TRAINING ACAD	EMY. Ther	e is hereby	

SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby 24 25 authorized, for the SAU-Tech - Fire Training Academy for the 2003-2005 26 biennium, the following maximum number of part-time or temporary employees, 27 to be known as "Extra Help", payable from funds appropriated herein for such 28 purposes: fifty five (55) temporary or part-time employees, when needed, at 29 rates of pay not to exceed those provided in the Uniform Classification and 30 Compensation Act, or its successor, or this act for the appropriate 31 classification.

32

33 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There 34 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech 35 Fund, for personal services and operating expenses of the SAU-Tech - Fire 36 Training Academy for the biennial period ending June 30, 2005, the following:

1	ITEM			CAL	YEARS
2	NO.		2003-2004		2004-2005
3	(01) REGULAR SALARIES	\$	710,898	\$	710,898
4	(02) PERSONAL SERV MATCHING		175,000		175,000
5	(03) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE		319,368		319,368
7	(B) CONF. & TRAVEL		8,546		8,546
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		21,368		21,368
10	(E) DATA PROC.		0		0
11	TOTAL AMOUNT APPROPRIATED	\$	1,235,180	\$	1,235,180
12					
13	SECTION 8. APPROPRIATIONS - CASH FUNDS -	FIR	RE TRAINING A	CAD	EMY. There is
14	hereby appropriated, to the SAU-Tech, to be	e pay	vable from ca	ish :	funds as
15	defined by Arkansas Code 19-4-801 of the SA	U-Te	ech, for pers	ona	l services and
16	operating expenses of the SAU-Tech - Fire I	rain	ning Academy	for	the biennial
17	period ending June 30, 2005, the following:				
18	ITEM		FISC	AL Y	YEARS
19	NO.		2003-2004		2004-2005
20	(01) REGULAR SALARIES	\$	239,685	\$	263,655
21	(02) EXTRA HELP		51,132		56,245
22	(03) PERSONAL SERV MATCHING		101,786		111,965
23	(04) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE		395,984		435,582
25	(B) CONF. & TRAVEL		58,952		64,847
26	(C) PROF. FEES		23,270		25,597
27	(D) CAP. OUTLAY		232,704		255,974
28	(E) DATA PROC.		0		0
29	(05) CAPITAL IMPROVEMENTS		38,784		42,662
30	(06) CONTINGENCY		550,000		605,000
31	TOTAL AMOUNT APPROPRIATED	\$	1,692,297	\$	1,861,527
32					
33	SECTION 9. REGULAR SALARIES - ENVIRONMEN	ит сс	NTROL CENTER	l	There is hereby
34	established for the SAU-Tech - Environment				-
35	biennium, the following maximum number of r	egul	ar employees.	s who	ose salaries

35 biennium, the following maximum number of regular employees whose salaries 36 shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 2 all laws amendatory thereto. Provided, however, that any position to which a 3 specific maximum annual salary is set out herein in dollars, shall be exempt 4 from the provisions of said Uniform Classification and Compensation Act. All 5 persons occupying positions authorized herein are hereby governed by the 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 7 Code §21-5-101), or its successor.

8				Maximum Annu	ıal
9			Maximum	Salary Rat	e
10	Item		No. of	Fiscal Year	s
11	No.	Title	Employees	2003-2004 200	)4 <u>-2005</u>
12		TWELVE MONTH EDUCATIONAL AND GENERAL			
13		ADMINISTRATIVE POSITIONS			
14	(1)	Director	1	\$64 <b>,</b> 408 \$	66 <b>,</b> 032
15		TWELVE MONTH EDUCATIONAL AND GENERAL			
16		CLASSIFIED POSITIONS			
17	(2)	Administrative Assistant I	1	GRADE 15	5
18	(3)	Secretary II	1	GRADE 13	3
19	(4)	Secretary I	1	GRADE 11	L
20	(5)	Maintenance Worker I	1	GRADE 4	
21		TWELVE MONTH EDUCATIONAL AND GENERAL			
22		ACADEMIC POSITIONS			
23	(6)	Faculty	8	\$59,644 \$	61 <b>,</b> 177
24	(7)	Part-Time Faculty	12	\$14,707 \$	315 <b>,</b> 277
25		MAX. NO. OF EMPLOYEES	25		
~ <					

26

27 SECTION 10. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby 28 authorized, for the SAU-Tech - Environment Control Center for the 2003-2005 29 biennium, the following maximum number of part-time or temporary employees, 30 to be known as "Extra Help", payable from funds appropriated herein for such 31 purposes: fifty (50) temporary or part-time employees, when needed, at rates 32 of pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate classification. 34 35

36 SECTION 11. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

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1 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-

2 Tech Fund, for personal services and operating expenses of the SAU-Tech -

3 Environment Control Center for the biennial period ending June 30, 2005, the 4 following:

5	ITEM	FISCAL YEARS				
6	NO.		2003-2004		2004-2005	
7	(01) REGULAR SALARIES	\$	152,789	\$	152,789	
8	(02) PERSONAL SERV MATCHING		35,000		35,000	
9	(03) MAINT. & GEN. OPERATION					
10	(A) OPER. EXPENSE		82,841		82,841	
11	(B) CONF. & TRAVEL		8,034		8,034	
12	(C) PROF. FEES		0		0	
13	(D) CAP. OUTLAY		0		0	
14	(E) DATA PROC.		0		0	
15	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	278,664	<u>\$</u>	278,664	

16

17 SECTION 12. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER. 18 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds 19 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services 20 and operating expenses of the SAU-Tech - Environment Control Center for the 21 biennial period ending June 30, 2005, the following:

22	ITEM	FISCAL YEARS				
23	<u>NO.</u>	2003-2004	2004-2005			
24	(01) REGULAR SALARIES	\$ 282,388 \$	310,627			
25	(02) EXTRA HELP	56,174	61,791			
26	(03) PERSONAL SERV MATCHING	74,392	81,831			
27	(04) MAINT. & GEN. OPERATION					
28	(A) OPER. EXPENSE	286,943	315,637			
29	(B) CONF. & TRAVEL	58,451	64,296			
30	(C) PROF. FEES	12,753	14,028			
31	(D) CAP. OUTLAY	98,684	108,552			
32	(E) DATA PROC.	0	0			
33	(05) CAPITAL IMPROVEMENTS	27,603	30,363			
34	(06) CONTINGENCY	92,612	101,875			
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 990,000</u> <u>\$</u>	1,089,000			
36						

1 SECTION 13. APPROPRIATION - CONTINGENCY - SAU TECH. There is hereby 2 appropriated, to the SAU - Tech, to be payable from the SAU - Tech Fund, for personal services and operating expenses which may be transferred and added 3 4 to any appropriation line item payable from the SAU - Tech Fund by the SAU -5 Tech for the biennial period ending June 30, 2005, the following: 6 7 ITEM FISCAL YEARS 8 2003-2004 NO. 2004-2005 9 1,238,088 1,238,088 10 (01) CONTINGENCY \$ \$ 11 12 13 SECTION 14. APPROPRIATION - CONTINGENCY - SAU TECH - FIRE TRAINING 14 ACADEMY. There is hereby appropriated, to the SAU - Tech - Fire Training 15 Academy , to be payable from the SAU - Tech Fund, for personal services and 16 operating expenses which may be transferred and added to any appropriation 17 line item payable from the Sau - Tech Fund by the Sau - Tech - Fire Training 18 Academy for the biennial period ending June 30, 2005, the following: 19 20 ITEM FISCAL YEARS 21 2003-2004 2004-2005 NO. 22 23 (01) CONTINGENCY 331,542 \$ 331,542 \$ 24 25 26 SECTION 15. APPROPRIATION - CONTINGENCY - SAU TECH - ENVIRONMENTAL CONTROL 27 CENTER. There is hereby appropriated, to the SAU - Tech - Environmental 28 Control Center , to be payable from the SAU - Tech Fund, for personal 29 services and operating expenses which may be transferred and added to any 30 appropriation line item payable from the SAU- Tech Fund by the SAU-Tech -31 Environmental Control Center for the biennial period ending June 30, 2005, 32 the following: 33 34 ITEM FISCAL YEARS 35 2003-2004 2004-2005 NO. 36

3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED 5 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the 6 State of Arkansas declares that an emergency exists, and the Southern 7 Arkansas University-Tech, Fire Training Academy is required to lend 8 assistance, the Southern Arkansas University-Tech, Fire Training Academy will 9 be authorized to make transfers of appropriation, either General Revenue or 10 Cash, and further, that no such transfer will increase the total amount 11 appropriated for the Southern Arkansas University-Tech, Fire Training 12 Academy. The provisions of this section shall be in effect only from July 1, 2001 13 14 July 1, 2003 through June 30, 2003 June 30, 2005. 15

16 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged 18 19 with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief 20 21 Fiscal Officer of the State and the Legislative Council that as of December 22 31 of each year that sufficient appropriations and funds are available, or 23 will become available, to meet all current and anticipated obligations during 24 the fiscal year for the payment of the obligations when they become due. 25 This certification, signed by the Chair of the Board of Trustees and the 26 President or Chancellor will be forwarded by February 28 of each year or upon 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal 28 Officer of the State and the Legislative Council accompanied by the Board 29 approved published annual financial statement for the preceding fiscal year. 30 The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005. 31

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33 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 34 by this act shall be limited to the appropriation for such agency and funds 35 made available by law for the support of such appropriations; and the 36 restrictions of the State Purchasing Law, the General Accounting and

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1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 2 Procedures and Restrictions Act, the Higher Education Expenditures 3 Restrictions Act, or their successors, and other fiscal control laws of this 4 State, where applicable, and regulations promulgated by the Department of 5 Finance and Administration, as authorized by law, shall be strictly complied 6 with in disbursement of said funds.

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8 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 9 that any funds disbursed under the authority of the appropriations contained 10 in this act shall be in compliance with the stated reasons for which this act 11 was adopted, as evidenced by the Agency Requests, Executive Recommendations 12 and Legislative Recommendations contained in the budget manuals prepared by 13 the Department of Finance and Administration, letters, or summarized oral 14 testimony in the official minutes of the Arkansas Legislative Council or 15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 18 appropriation of funds for more than a two (2) year period; that the 19 20 effectiveness of this Act on July 1, 2003 is essential to the operation of 21 the agency for which the appropriations in this Act are provided, and that in 22 the event of an extension of the Regular Session, the delay in the effective 23 date of this Act beyond July 1, 2003 could work irreparable harm upon the 24 proper administration and provision of essential governmental programs. 25 Therefore, an emergency is hereby declared to exist and this Act being 26 necessary for the immediate preservation of the public peace, health and 27 safety shall be in full force and effect from and after July 1, 2003. 28 29 30 APPROVED: 5-8-2003 31 32 33

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