Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill	Call Item 3 Act 14 of 2003
3	First Extraordinary Session, 2003	3	SENATE BILL 18
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICES A	ND OPERATING EXPENSES FOR THE SOUTH	EAST
11	ARKANSAS C	COLLEGE FOR THE BIENNIAL PERIOD ENDI	NG
12	JUNE 30, 2	2005; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN ACT	FOR THE SOUTHEAST ARKANSAS	
17	COLLEGE	E APPROPRIATION FOR THE 2003-2005	
18	BIENNIU	Μ.	
19			
20			
21	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF ARKANS	3AS:
22			
23	SECTION 1. REGULAR SA	LARIES - OPERATIONS. There is here	by established for
24	the Southeast Arkansas C	ollege for the 2003-2005 biennium, t	the following
25	maximum number of regula	r employees whose salaries shall be	governed by the
26	provisions of the Uniform	m Classification and Compensation Ac	et (Arkansas Code
27	§§21-5-201 et seq.), or	its successor, and all laws amendate	ory thereto.
28	Provided, however, that	any position to which a specific max	kimum annual
29	salary is set out herein	in dollars, shall be exempt from the	ne provisions of
30	said Uniform Classificat	ion and Compensation Act. All perso	ons occupying
31	positions authorized herein are hereby governed by the provisions of the		
32	Regular Salaries Procedu	res and Restrictions Act (Arkansas (Code §21-5-101),
33	or its successor.		
34			
35		Ν	Maximum Annual
36		Maximum	Salary Rate



1	Item		No. of	Fiscal Y	lears
2	No.	Title	Employees	2003-2004	2004-2005
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, Southeast Arkansas College	1	\$113,049	\$115,482
6	(2)	Chief Academic Officer	1	\$90,225	\$92,338
7	(3)	Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4)	Chief Student Officer	1	\$84,492	\$86,497
9	(5)	Counselor	2	\$68 , 500	\$70 , 202
10	(6)	Coord. Cont. Ed. & Business Outrch.	1	\$65 , 617	\$67,264
11	(7)	Registrar	1	\$65 , 617	\$67,264
12	(8)	Dir of Institutional Research	1	\$64 , 887	\$66 , 520
13	(9)	Dir. of Planning & Assessment	1	\$64 , 886	\$66,519
14	(10)	Executive Asst./Quality Mgmt. Coord.	1	\$64 , 597	\$66,224
15	(11)	Director of Computer Services	1	\$64 , 318	\$65 , 940
16	(12)	Director of Financial Aid	1	\$63 , 710	\$65 , 320
17	(13)	Director of Workforce Development	1	\$63 , 710	\$65 , 320
18	(14)	Business Manager	1	\$62 , 837	\$64,431
19	(15)	Director of Physical Plant	1	\$60 , 600	\$62,151
20	(16)	Director of Admissions & Enrollmt Mg	1	\$59 ,69 5	\$61,229
21		TWELVE MONTH EDUCATIONAL AND GENERAL			
22		CLASSIFIED POSITIONS			
23	(17)	Assistant Dir of Financial Aid	1	GRADI	E 20
24	(18)	Counselor II	1	GRADI	E 20
25	(19)	DP Network Manager I - Inst	1	GRADI	E 20
26	(20)	Program Coordinator	1	GRADI	E 20
27	(21)	Accountant	2	GRADI	E 18
28	(22)	Assistant Registrar	1	GRADI	E 18
29	(23)	Financial Aid Officer II	1	GRADI	E 18
30	(24)	Plant Maintenance Supervisor	1	GRADI	E 18
31	(25)	Financial Aid Officer I	2	GRADI	E 16
32	(26)	Accounting Technician II	1	GRADI	E 15
33	(27)	Administrative Assistant I	1	GRADI	E 15
34	(28)	Payroll Officer	1	GRADI	E 15
35	(29)	Personnel Assistant I- Inst	1	GRADI	E 14
36	(30)	Data Entry Operator Supervisor	1	GRADI	E 13

1	(31)	Secretary II	4	GRADE 13	
2	(32)	Accounting Technician I	2	GRADE 12	
3	(33)	Cashier II	2	GRADE 12	
4	(34)	Library Academic Tech II	2	GRADE 12	
5	(35)	Secretary I	7	GRADE 11	
6	(36)	Shipping & Receiving Clerk	1	GRADE 11	
7	(37)	Data Entry Specialist	1	GRADE 10	
8	(38)	Library Academic Tech I	1	GRADE 10	
9	(39)	Bldg/Equip Maint Repairman II	2	GRADE 8	
10	(40)	Custodial Supervisor II	1	GRADE 8	
11	(41)	Maintenance Worker II	1	GRADE 5	
12	(42)	Custodial Worker II	4	GRADE 4	
13	(43)	Custodial Worker I	2	GRADE 3	
14		TWELVE MONTH EDUCATIONAL AND GENERAL			
15		ACADEMIC POSITIONS			
16	(44)	Division Chairperson/Dean	4	\$78,757 \$80,653	
17	(45)	Librarian	1	\$71,368 \$73,124	
18	(46)	Director of Adult Education	1	\$65,617 \$67,264	
19	(47)	Instructor/Coord. Nurs & Allied Hlth	1	\$64,551 \$66,177	
20	(48)	Special Instructor	10	\$59,644 \$61,177	
21	(49)	Assistant Librarian	1	\$44,035 \$45,224	
22		NINE MONTH EDUCATIONAL AND GENERAL			
23		ACADEMIC POSITIONS			
24	(50)	Faculty	72	\$59,644 \$61,177	
25	(51)	Part-Time Faculty	200	\$14,707 \$15,277	
26		MAX. NO. OF EMPLOYEES	353		

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 29 Southeast Arkansas College for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", 30 31 payable from funds appropriated herein for such purposes: two hundred (200) 32 temporary or part-time employees, when needed, at rates of pay not to exceed 33 those provided in the Uniform Classification and Compensation Act, or its 34 successor, or this act for the appropriate classification. 35 36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

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3

1 to the Southeast Arkansas College, to be payable from the Southeast Arkansas

2 College Fund, for personal services and operating expenses of the Southeast

3 Arkansas College for the biennial period ending June 30, 2005, the following:

4

5	ITEM	FISCAL YEARS			
6	NO.	2003-2004 2004-2005			
7	(01) REGULAR SALARIES	\$ 3,391,218 \$ 3,391,218			
8	(02) EXTRA HELP	500,000 500,000			
9	(03) PERSONAL SERV MATCHING	918,265 918,265			
10	(04) MAINT. & GEN. OPERATION				
11	(A) OPER. EXPENSE	1,802 1,802			
12	(B) CONF. & TRAVEL	0 0			
13	(C) PROF. FEES	0 0			
14	(D) CAP. OUTLAY	6,980 6,980			
15	(E) DATA PROC.	00			
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,818,265</u> <u>\$ 4,818,265</u>			

17

18 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to 19 the Southeast Arkansas College, to be payable from cash funds as defined by 20 Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal 21 services and operating expenses of the Southeast Arkansas College for the 22 biennial period ending June 30, 2005, the following:

23

24 ITEM FISCAL YEARS 25 2003-2004 NO. 2004-2005 26 (01) REGULAR SALARIES \$ 500,000 \$ 500,000 27 (02) EXTRA HELP 400,000 400,000 (03) PERSONAL SERV MATCHING 28 315,000 315,000 29 (04) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE 5,000,000 5,000,000 31 (B) CONF. & TRAVEL 50,000 50,000 32 (C) PROF. FEES 200,000 200,000 33 (D) CAP. OUTLAY 200,000 200,000 (E) DATA PROC. 0 0 34 35 (05) CAPITAL IMPROVEMENTS 1,000,000 1,000,000 (06) FUND TRANS/REFUNDS/INVESTMENTS 36 1,500,000 1,500,000

1 (07) CONTINGENCY 10,000,000 10,000,000 2 TOTAL AMOUNT APPROPRIATED <u>\$ 19,165,000</u> <u>\$ 19,165,000</u> 3 4 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to 5 the Southeast Arkansas College, to be payable from the Southeast Arkansas 6 College Fund, for personal services and operating expenses which may be 7 transferred and added to any appropriation line item payable from the 8 Southeast Arkansas College Fund by the Southeast Arkansas College for the 9 biennial period ending June 30, 2005, the following: 10 11 ITEM FISCAL YEARS 12 NO. 2003-2004 2004-2005 13 14 (01) CONTINGENCY 1,293,215 1,293,215 \$ \$ 15 16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Southeast Arkansas College shall be to 18 19 combat illiteracy and to provide industrial training in the work place. The provisions of this section shall be in effect only from July 1, 2001 20 21 July 1, 2003 through June 30, 2003 June 30, 2005. 22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 25 BALANCES. The Board of Trustees in its official governing capacity charged 26 with the management or control of the institution of higher learning and the 27 President or Chancellor as the Chief Executive shall certify to the Chief 28 Fiscal Officer of the State and the Legislative Council that as of December 29 31 of each year that sufficient appropriations and funds are available, or 30 will become available, to meet all current and anticipated obligations during 31 the fiscal year for the payment of the obligations when they become due. 32 This certification, signed by the Chair of the Board of Trustees and the 33 President or Chancellor will be forwarded by February 28 of each year or upon 34 release of the previous year's audit by Legislative Audit to the Chief Fiscal 35 Officer of the State and the Legislative Council accompanied by the Board 36 approved published annual financial statement for the preceding fiscal year.

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<u>The provisions of this section shall be in effect only from July 1, 2003</u>
<u>through June 30, 2005.</u>

3

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 4 5 by this act shall be limited to the appropriation for such agency and funds 6 made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and 7 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, the Higher Education Expenditures 10 Restrictions Act, or their successors, and other fiscal control laws of this 11 State, where applicable, and regulations promulgated by the Department of 12 Finance and Administration, as authorized by law, shall be strictly complied 13 with in disbursement of said funds.

14

15 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 16 that any funds disbursed under the authority of the appropriations contained 17 in this act shall be in compliance with the stated reasons for which this act 18 was adopted, as evidenced by the Agency Requests, Executive Recommendations 19 and Legislative Recommendations contained in the budget manuals prepared by 20 the Department of Finance and Administration, letters, or summarized oral 21 testimony in the official minutes of the Arkansas Legislative Council or 22 Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 25 Assembly, that the Constitution of the State of Arkansas prohibits the 26 appropriation of funds for more than a two (2) year period; that the 27 effectiveness of this Act on July 1, 2003 is essential to the operation of 28 the agency for which the appropriations in this Act are provided, and that in 29 the event of an extension of the Regular Session, the delay in the effective 30 date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. 31 32 Therefore, an emergency is hereby declared to exist and this Act being 33 necessary for the immediate preservation of the public peace, health and 34 safety shall be in full force and effect from and after July 1, 2003. 35

36

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