Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1  | State of Arkansas                 | A D:11                                 | Call Item 5     |
|----|-----------------------------------|--|-----------------|
| 2  | 84th General Assembly             | A Bill                                 | Act 16 of 2003  |
| 3  | First Extraordinary Session, 2003 | 3                                      | SENATE BILL 22  |
| 4  |                                   |  |                 |
| 5  | By: Joint Budget Committee        |  |                 |
| 6  |                                   |  |                 |
| 7  |                                   |  |                 |
| 8  |                                   | For An Act To Be Entitled              |                 |
| 9  | AN ACT TO                         | MAKE AN APPROPRIATION FOR PERSONAL     |                 |
| 10 | SERVICES A                        | AND OPERATING EXPENSES FOR THE         |                 |
| 11 | DEPARTMENT                        | F OF HUMAN SERVICES - DIVISION OF      |                 |
| 12 | DEVELOPMEN                        | NTAL DISABILITIES SERVICES FOR THE     |                 |
| 13 | BIENNIAL H                        | PERIOD ENDING JUNE 30, 2005; AND FOR   |                 |
| 14 | OTHER PURI                        | POSES.                                 |                 |
| 15 |                                   |  |                 |
| 16 |                                   |  |                 |
| 17 |                                   | Subtitle                               |                 |
| 18 | AN ACT                            | FOR THE DEPARTMENT OF HUMAN            |                 |
| 19 | SERVICE                           | ES - DIVISION OF DEVELOPMENTAL         |                 |
| 20 | DISABII                           | LITIES SERVICES APPROPRIATION FOR      |                 |
| 21 | THE 200                           | 03-2005 BIENNIUM.                      |                 |
| 22 |                                   |  |                 |
| 23 |                                   |  |                 |
| 24 | BE IT ENACTED BY THE GEN          | ERAL ASSEMBLY OF THE STATE OF ARKANSA  | S:              |
| 25 |                                   |  |                 |
| 26 | SECTION 1. REGULAR SA             | LARIES. There is hereby established    | for the         |
| 27 | Department of Human Serv          | rices - Division of Developmental Disa | bilities        |
| 28 | Services for the 2003-20          | 05 biennium, the following maximum nu  | mber of regular |
| 29 | employees whose salaries          | s shall be governed by the provisions  | of the Uniform  |
| 30 | Classification and Compe          | ensation Act (Arkansas Code §§21-5-201 | et seq.), or    |
| 31 | its successor, and all l          | aws amendatory thereto. Provided, ho   | wever, that any |
| 32 | position to which a spec          | ific maximum annual salary is set out  | herein in       |
| 33 | dollars, shall be exempt          | from the provisions of said Uniform    | Classification  |
| 34 | and Compensation Act. A           | ll persons occupying positions author  | ized herein are |
| 35 | hereby governed by the p          | provisions of the Regular Salaries Pro | cedures and     |
| 36 | Restrictions Act (Arkans          | as Code §21-5-101), or its successor.  |                 |



| 1  |      |       |                                   |          |                   |                   |
|----|------|-------|-----------------------------------|----------|-------------------|-------------------|
| 2  |      |       |                                   |          | Maximum           | Annual            |
| 3  |      |       |                                   | Maximum  | Salary            | Rate              |
| 4  | Item | Class |                                   | No. of   | Fiscal            | Years             |
| 5  | No.  | Code  | Title E                           | mployees | 2003-2004         | 2004-2005         |
| 6  | (1)  | 6603  | GENERAL PHYSICIAN                 | 7        | \$114,762         | \$117,219         |
| 7  | (2)  | 6601  | DENTIST                           | 3        | \$114,762         | \$117,219         |
| 8  | (3)  | 9972  | DDS COMMISSIONER                  | 1        | \$93,804          | \$95 <b>,</b> 967 |
| 9  | (4)  | 8966  | DHS DDS SUPT HDC/CONWAY           | 1        | \$86,210          | \$88 <b>,</b> 248 |
| 10 | (5)  | 8949  | DDS DIR EVAL, PLAN & MGMT SYSTEMS | 1        | \$77 <b>,</b> 912 | \$79 <b>,</b> 793 |
| 11 | (6)  | 8969  | DHS DDS SUPT HDC                  | 1        | \$77,238          | \$79 <b>,</b> 106 |
| 12 | (7)  | 8970  | DHS DDS SUPT HDC                  | 1        | \$77,237          | \$79,104          |
| 13 | (8)  | 8972  | DHS DDS SUPT HDC                  | 1        | \$75 <b>,</b> 361 | \$77 <b>,</b> 193 |
| 14 | (9)  | 8968  | DHS DDS SUPT HDC                  | 1        | \$74 <b>,</b> 705 | \$76 <b>,</b> 524 |
| 15 | (10) | 8967  | DHS DDS DIR CLIENT SERVICES       | 1        | \$68 <b>,</b> 938 | \$70 <b>,</b> 648 |
| 16 | (11) | 8948  | DDS ASST DIR PROGRAM MANAGEMENT   | 1        | \$66,012          | \$67,666          |
| 17 | (12) | 8035  | ASSISTANT DIRECTR CMS             | 1        | \$65 <b>,</b> 987 | \$67 <b>,</b> 641 |
| 18 | (13) | 8971  | DHS DDS SUPT HDC                  | 1        | \$59 <b>,</b> 565 | \$61,097          |
| 19 | (14) | L014  | DIRECTOR OF PHARMACY SERVICES     | 2        | GRADE             | 26                |
| 20 | (15) | L134  | PSYCHOLOGIST SUPERVISOR           | 1        | GRADE             | 26                |
| 21 | (16) | L012  | PHARMACIST II                     | 2        | GRADE             | 25                |
| 22 | (17) | L124  | PSYCHOLOGIST                      | 2        | GRADE             | 25                |
| 23 | (18) | L096  | SR PHARMACIST                     | 3        | GRADE             | 24                |
| 24 | (19) | M178  | DHS/DDS ASST SUPT - CONWAY        | 1        | GRADE             | 23                |
| 25 | (20) | R184  | NURSING SERVICES UNIT MANAGER     | 6        | GRADE             | 23                |
| 26 | (21) | A032  | AGENCY FISCAL MANAGER             | 1        | GRADE             | 22                |
| 27 | (22) | L078  | NURSE SUPERVISOR                  | 13       | GRADE             | 22                |
| 28 | (23) | R058  | DDS PERSONNEL MANAGER             | 1        | GRADE             | 22                |
| 29 | (24) | X338  | ENGINEER, PE                      | 1        | GRADE             | 22                |
| 30 | (25) | 697Z  | DHS PRGM MANAGER                  | 7        | GRADE             | 21                |
| 31 | (26) | 809Z  | DHS PLANNING & POLICY DEV COORD   | 1        | GRADE             | 21                |
| 32 | (27) | 892Z  | DHS INSTITUTION BUSINESS MANAGER  | 6        | GRADE             | 21                |
| 33 | (28) | A008  | ACCOUNTING SUPERVISOR II          | 1        | GRADE             | 21                |
| 34 | (29) | E023  | DHS/DDS LANGUAGE DEVELOP SUPV     | 1        | GRADE             | 21                |
| 35 | (30) | E104  | DHS/DDS ED & TRNG CONSULTANT      | 2        | GRADE             | 21                |
| 36 | (31) | L019  | NUTRITIONIST CONSULTANT           | 1        | GRADE             | 21                |
|    |      |       |                                   |          |                   |                   |

| 1  | (32) | L030 | DIETARY SERVICES DIRECTOR           | 1  | GRADE 21 |
|----|------|------|-------------------------------------|----|----------|
| 2  | (33) | L082 | NURSING SERVICES SPECIALIST         | 3  | GRADE 21 |
| 3  | (34) | L090 | OCCUPATIONAL THERAPY SUPERVISOR     | 1  | GRADE 21 |
| 4  | (35) | L122 | PSYCHOLOGICAL EXAMINER II           | 17 | GRADE 21 |
| 5  | (36) | L142 | SPEECH PATHOLOGIST SUPV             | 3  | GRADE 21 |
| 6  | (37) | M046 | DHS/DDS TEAM LEADER-CONWAY          | 5  | GRADE 21 |
| 7  | (38) | M112 | COTTAGE LIFE PROGRAM DIRECTOR       | 5  | GRADE 21 |
| 8  | (39) | R326 | QUALITY ASSURANCE COORDINATOR       | 5  | GRADE 21 |
| 9  | (40) | R488 | GRANTS ADMIN SUPV                   | 2  | GRADE 21 |
| 10 | (41) | E026 | INSTITUTIONAL INSTRUCTOR SUPERVISOR | 2  | GRADE 20 |
| 11 | (42) | E038 | NURSE INSTRUCTOR                    | 2  | GRADE 20 |
| 12 | (43) | E114 | STAFF DEVELOPMENT COORDINATOR       | 6  | GRADE 20 |
| 13 | (44) | G120 | PLANT MAINTENANCE COORDINATOR       | 1  | GRADE 20 |
| 14 | (45) | L008 | SR AUDIOLOGIST                      | 1  | GRADE 20 |
| 15 | (46) | L070 | NURSE II                            | 34 | GRADE 20 |
| 16 | (47) | L088 | OCCUPATIONAL THERAPIST II           | 2  | GRADE 20 |
| 17 | (48) | L140 | SPEECH PATHOLOGIST II               | 15 | GRADE 20 |
| 18 | (49) | M013 | DEVELOPMENTAL DISABILITIES SPEC II  | 44 | GRADE 20 |
| 19 | (50) | M016 | SR CHAPLAIN                         | 1  | GRADE 20 |
| 20 | (51) | M088 | SOCIAL WORKER II                    | 5  | GRADE 20 |
| 21 | (52) | M116 | UTILIZATION REVIEW NURSE            | 2  | GRADE 20 |
| 22 | (53) | M128 | DHS/DDS PRGM COORDINATOR            | 43 | GRADE 20 |
| 23 | (54) | M140 | DHS/DDS TEAM LEADER                 | 3  | GRADE 20 |
| 24 | (55) | R145 | DHS PROGRAM COORDINATOR             | 4  | GRADE 20 |
| 25 | (56) | R266 | MANAGEMENT PROJECT ANALYST II       | 5  | GRADE 20 |
| 26 | (57) | X311 | DHS/DDS PRGM EVALUATOR SUPV         | 1  | GRADE 20 |
| 27 | (58) | Y116 | MAINTENANCE SYSTEMS SUPV            | 1  | GRADE 20 |
| 28 | (59) | B060 | MEDICAL TECHNOLOGIST SUPERVISOR     | 1  | GRADE 19 |
| 29 | (60) | L028 | DIETICIAN                           | 2  | GRADE 19 |
| 30 | (61) | L120 | PSYCHOLOGICAL EXAMINER I            | 2  | GRADE 19 |
| 31 | (62) | M044 | DHS PRGM CONSULTANT                 | 1  | GRADE 19 |
| 32 | (63) | M057 | DHS/DDS FOSTER GRANDPARENT ADMR     | 1  | GRADE 19 |
| 33 | (64) | M086 | SOCIAL WORKER I                     | 6  | GRADE 19 |
| 34 | (65) | M154 | DHS FIELD REPRESENTATIVE            | 2  | GRADE 19 |
| 35 | (66) | R030 | ASST PERSONNEL MANAGER              | 1  | GRADE 19 |
| 36 | (67) | R168 | GRANTS COORDINATOR II               | 8  | GRADE 19 |
|    |      |      |                                     |    |          |

| 1  | (68)  | W012 | MEDICAL RECORDS ADMINISTRATOR       | 1   | GRADE 19 |
|----|-------|------|-------------------------------------|-----|----------|
| 2  | (69)  | X309 | DHS/DDS PRGM EVALUATOR              | 2   | GRADE 19 |
| 3  | (70)  | E024 | INSTITUTIONAL INSTRUCTOR II         | 23  | GRADE 18 |
| 4  | (71)  | E037 | LIBRARIAN II                        | 2   | GRADE 18 |
| 5  | (72)  | E050 | STAFF DEVELOPMENT SPECIALIST II     | 2   | GRADE 18 |
| 6  | (73)  | E072 | TRAINING INSTRUCTOR                 | 1   | GRADE 18 |
| 7  | (74)  | E082 | VOCATIONAL INSTRUCTOR II            | 1   | GRADE 18 |
| 8  | (75)  | G028 | BLDG PLANT MAINTENANCE SUPV II      | 5   | GRADE 18 |
| 9  | (76)  | H032 | FOOD PRODUCTION MANAGER             | 6   | GRADE 18 |
| 10 | (77)  | L138 | SPEECH PATHOLOGIST I                | 1   | GRADE 18 |
| 11 | (78)  | M050 | RECREATIONAL ACTIVITY LEADER SUPV   | 3   | GRADE 18 |
| 12 | (79)  | M076 | SOCIAL SERVICE REPRESENTATIVE III   | 1   | GRADE 18 |
| 13 | (80)  | M078 | DHS/DEMS SUPERVISOR                 | 2   | GRADE 18 |
| 14 | (81)  | M082 | SOCIAL SERVICE WORKER III           | 19  | GRADE 18 |
| 15 | (82)  | M099 | COTTAGE LIFE PROGRAM SUPERVISOR     | 18  | GRADE 18 |
| 16 | (83)  | R264 | MANAGEMENT PROJECT ANALYST I        | 3   | GRADE 18 |
| 17 | (84)  | V040 | PURCHASE AGENT II/PURCHASE AGENT    | 5   | GRADE 18 |
| 18 | (85)  | B052 | MEDICAL TECHNOLOGIST                | 2   | GRADE 17 |
| 19 | (86)  | E022 | INSTITUTIONAL INSTRUCTOR I          | 1   | GRADE 17 |
| 20 | (87)  | E086 | HABILITATION/REHAB INSTRUCTOR II    | 135 | GRADE 17 |
| 21 | (88)  | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 4   | GRADE 17 |
| 22 | (89)  | M095 | VOLUNTEER PROGRAM DEVELOPER I       | 2   | GRADE 17 |
| 23 | (90)  | M102 | VOCATIONAL PLAC & EVAL PROG COORD   | 1   | GRADE 17 |
| 24 | (91)  | R010 | ADMINISTRATIVE ASSISTANT II         | 18  | GRADE 17 |
| 25 | (92)  | R190 | PERSONNEL OFFICER II                | 5   | GRADE 17 |
| 26 | (93)  | X352 | HLTH CARE ANALYST II                | 2   | GRADE 17 |
| 27 | (94)  | Y003 | AUTO/DIESEL MECHANIC                | 3   | GRADE 17 |
| 28 | (95)  | Y021 | STATIONARY ENGINEER                 | 9   | GRADE 17 |
| 29 | (96)  | Y039 | HEATING & A/C MECHANIC              | 5   | GRADE 17 |
| 30 | (97)  | Y053 | JOURNEYMAN CARPENTER                | 9   | GRADE 17 |
| 31 | (98)  | ¥055 | JOURNEYMAN ELECTRICIAN              | 6   | GRADE 17 |
| 32 | (99)  | ¥057 | JOURNEYMAN PAINTER                  | 6   | GRADE 17 |
| 33 | (100) | Y061 | JOURNEYMAN PLUMBER                  | 4   | GRADE 17 |
| 34 | (101) | Y065 | JOURNEYMAN LOCKSMITH                | 1   | GRADE 17 |
| 35 | (102) | Y107 | WELDER                              | 1   | GRADE 17 |
| 36 | (103) | A053 | INSURANCE SPECIALIST II             | 1   | GRADE 16 |
|    |       |      |                                     |     |          |

| 1  | (104) | L026 | DENTAL HYGIENIST                    | 1   | GRADE 16 |
|----|-------|------|-------------------------------------|-----|----------|
| 2  | (105) | L153 | X-RAY TECH SUPV/X-RAY TECH II       | 1   | GRADE 16 |
| 3  | (106) | M141 | DHS/DDS TEAM SHIFT COORDINATOR      | 18  | GRADE 16 |
| 4  | (107) | A063 | PAYROLL OFFICER                     | 1   | GRADE 15 |
| 5  | (108) | A108 | ACCOUNTING TECHNICIAN II            | 8   | GRADE 15 |
| 6  | (109) | A155 | ICF COORDINATOR                     | 6   | GRADE 15 |
| 7  | (110) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR    | 12  | GRADE 15 |
| 8  | (111) | L061 | LIFE SKILLS TRAINER SUPERVISOR      | 62  | GRADE 15 |
| 9  | (112) | L115 | LPN II/LPTN II                      | 132 | GRADE 15 |
| 10 | (113) | L183 | OCCUPATIONAL THERAPY ASSISTANT      | 2   | GRADE 15 |
| 11 | (114) | M048 | RECREATIONAL ACTIVITY LEADER II     | 27  | GRADE 15 |
| 12 | (115) | R009 | ADMINISTRATIVE ASSISTANT I          | 3   | GRADE 15 |
| 13 | (116) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 4   | GRADE 15 |
| 14 | (117) | V051 | STOREROOM SUPV/STORE SUPV           | 4   | GRADE 15 |
| 15 | (118) | X350 | HLTH CARE ANALYST I                 | 1   | GRADE 15 |
| 16 | (119) | G014 | CHDC LAUNDRY OPERATIONS MANAGER     | 1   | GRADE 14 |
| 17 | (120) | H023 | COMMISSARY MANAGER                  | 1   | GRADE 14 |
| 18 | (121) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 11  | GRADE 14 |
| 19 | (122) | K117 | MEDICAL OR LEGAL SECRETARY          | 29  | GRADE 14 |
| 20 | (123) | L184 | DIETETIC TECHNICIAN                 | 1   | GRADE 14 |
| 21 | (124) | M036 | FOSTER GRANDPARENT SUPERVISOR       | 1   | GRADE 14 |
| 22 | (125) | E017 | INSTITUTION ASSISTANT LIBRARIAN     | 1   | GRADE 13 |
| 23 | (126) | E027 | INSTITUTIONAL TEACHER ASSISTANT     | 88  | GRADE 13 |
| 24 | (127) | G115 | NURSERY ASST & GROUNDSKEEPER SUPV   | 1   | GRADE 13 |
| 25 | (128) | G139 | WATER FILTER/WASTE DISPOS PLNT OPER | 3   | GRADE 13 |
| 26 | (129) | H049 | SUPERVISOR OF COOKING               | 5   | GRADE 13 |
| 27 | (130) | K153 | SECRETARY II                        | 70  | GRADE 13 |
| 28 | (131) | L059 | LIFE SKILLS TRAINER II              | 806 | GRADE 13 |
| 29 | (132) | L091 | OCCUPATIONAL THERAPY WORKER         | 6   | GRADE 13 |
| 30 | (133) | L093 | ORTHOTIST AIDE                      | 5   | GRADE 13 |
| 31 | (134) | M047 | RECREATIONAL ACTIVITY LEADER I      | 1   | GRADE 13 |
| 32 | (135) | M067 | SOCIAL SERVICE AIDE II              | 3   | GRADE 13 |
| 33 | (136) | R125 | PERSONNEL OFFICER                   | 4   | GRADE 13 |
| 34 | (137) | C013 | SWITCHBOARD OPERATOR SUPERVISOR     | 1   | GRADE 12 |
| 35 | (138) | K039 | DOCUMENT EXAMINER II                | 13  | GRADE 12 |
| 36 | (139) | K089 | PERSONNEL ASSISTANT                 | 2   | GRADE 12 |
|    |       |      |                                     |     |          |

| 1  | (140) | H047 | MEAT CUTTER II/BUTCHER II     | 1   | GRADE 11 |
|----|-------|------|-------------------------------|-----|----------|
| 2  | (141) | K155 | SECRETARY I                   | 23  | GRADE 11 |
| 3  | (142) | L025 | DENTAL ASSISTANT              | 1   | GRADE 11 |
| 4  | (143) | L057 | LIFE SKILLS TRAINER I         | 278 | GRADE 11 |
| 5  | (144) | Y001 | APPRENTICE TRADESMAN          | 6   | GRADE 11 |
| 6  | (145) | G006 | MOTOR VEHICLE OPERATOR        | 5   | GRADE 10 |
| 7  | (146) | G013 | WAREHOUSE WORKER              | 3   | GRADE 10 |
| 8  | (147) | H005 | BAKER II                      | 6   | GRADE 10 |
| 9  | (148) | H027 | COOK II                       | 40  | GRADE 10 |
| 10 | (149) | K023 | CLERICAL ASSISTANT            | 3   | GRADE 10 |
| 11 | (150) | K037 | DOCUMENT EXAMINER I           | 4   | GRADE 10 |
| 12 | (151) | L097 | PHARMACY ASST                 | 2   | GRADE 10 |
| 13 | (152) | V029 | INVENTORY CONTROL CLERK       | 1   | GRADE 10 |
| 14 | (153) | C011 | SWITCHBOARD OPERATOR II       | 12  | GRADE 09 |
| 15 | (154) | L089 | OCCUPATIONAL THERAPY AIDE     | 1   | GRADE 09 |
| 16 | (155) | L105 | PHYSICAL THERAPY AIDE         | 5   | GRADE 09 |
| 17 | (156) | Y045 | INSTITUTIONAL BEAUTICIAN      | 3   | GRADE 09 |
| 18 | (157) | G010 | LAUNDRY SUPERVISOR            | 5   | GRADE 08 |
| 19 | (158) | G039 | CUSTODIAL SUPV II             | 4   | GRADE 08 |
| 20 | (159) | G045 | EQUIPMENT OPERATOR            | 11  | GRADE 08 |
| 21 | (160) | G109 | BLDG/EQUIP MAINT REPAIRMAN II | 21  | GRADE 08 |
| 22 | (161) | H019 | CANTEEN SUPERVISOR            | 2   | GRADE 08 |
| 23 | (162) | H025 | COOK I                        | 1   | GRADE 08 |
| 24 | (163) | H053 | FOOD SERVICE WORKER III       | 10  | GRADE 08 |
| 25 | (164) | L063 | LIFE SKILLS TRAINER TRAINEE   | 1   | GRADE 08 |
| 26 | (165) | C009 | SWITCHBOARD OPERATOR I        | 4   | GRADE 07 |
| 27 | (166) | G177 | MAINTENANCE WORKER SUPERVISOR | 1   | GRADE 07 |
| 28 | (167) | G191 | CLOTHING SHOP OPERATOR        | 1   | GRADE 07 |
| 29 | (168) | K015 | OFFICE CLERK                  | 3   | GRADE 07 |
| 30 | (169) | G175 | MAINTENANCE WORKER II         | 6   | GRADE 05 |
| 31 | (170) | H043 | FOOD SERVICE WORKER II        | 41  | GRADE 05 |
| 32 | (171) | V049 | STOCK CLERK II                | 6   | GRADE 05 |
| 33 | (172) | Y095 | SEAMSTRESS II                 | 1   | GRADE 05 |
| 34 | (173) | G008 | LAUNDRY WORKER                | 27  | GRADE 04 |
| 35 | (174) | G035 | CUSTODIAL WRKR II             | 88  | GRADE 04 |
| 36 | (175) | G171 | CUSTODIAL WRKR I              | 3   | GRADE 03 |
|    |       |      |                               |     |          |

| 1 | (176) | H039 FOOD SERVICE WORKER | <u> </u> | GRADE 03 |
|---|-------|--------------------------|----------|----------|
| 2 |       | MAX. NO. OF EMPLOYEES    | 2,591    |          |

3

4 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 5 Human Services - Division of Developmental Disabilities Services for the 6 2003-2005 biennium, the following maximum number of part-time or temporary 7 employees, to be known as "Extra Help", payable from funds appropriated 8 herein for such purposes: two hundred eighty-nine (289) temporary or part-9 time employees, when needed, at rates of pay not to exceed those provided in 10 the Uniform Classification and Compensation Act, or its successor, or this 11 act for the appropriate classification.

12

13 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 14 15 HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the 16 Department of Human Services - Division of Developmental Disabilities 17 Services for the 2001-2003 2003-2005 biennium, that of the extra help positions authorized herein for the Department of Human Services - Division 18 19 of Developmental Disabilities Services, 89 of those positions, when utilized 20 in a manner which is reimbursable under Title XIX or other federal funds, are 21 specifically exempt from limitation of hours, either by Act or Regulation. 22 The provisions of this section shall be in effect only from July 1, 2001 23 July 1, 2003 through June 30, 2003 June 30, 2005.

24

32

25 SECTION 4. APPROPRIATION - SCHOOL LUNCH PROGRAM - CASH. There is hereby 26 appropriated, to the Department of Human Services - Division of Developmental 27 Disabilities Services, to be payable from the cash fund deposited in the 28 State Treasury as determined by the Chief Fiscal Officer of the State, for 29 operating expenses of the Department of Human Services - Division of 30 Developmental Disabilities Services for the biennial period ending June 30, 31 2005, the following:

 33
 ITEM
 FISCAL YEARS

 34
 NO.
 2003-2004
 2004-2005

 35
 (01)
 MAINT. & GEN. OPERATION

 36
 (A)
 OPER. EXPENSE
 \$ 1,800,000 \$ 1,800,000

| 1  | (B) CONF. & TRAVEL                      | 0                          | 0            |
|----|---|----------------------------|--------------|
| 2  | (C) PROF. FEES                          | 0                          | 0            |
| 3  | (D) CAP. OUTLAY                         | 0                          | 0            |
| 4  | (E) DATA PROC.                          | 0                          | 0            |
| 5  | TOTAL AMOUNT APPROPRIATED               | <u>\$ 1,800,000 \$ \$</u>  | 1,800,000    |
| 6  |   |                            |              |
| 7  | SECTION 5. APPROPRIATION - SPECIAL O    | LYMPICS. There is hereby a | ppropriated, |
| 8  | to the Department of Human Services - D | ivision of Developmental D | isabilities  |
| 9  | Services, to be payable from the Develo | pmental Disabilities Servi | ces Fund     |
| 10 | Account, for grants to the Arkansas Spe | cial Olympics for the bien | nial period  |
| 11 | ending June 30, 2005, the following:    |                            |              |
| 12 |   |                            |              |
| 13 | ITEM                                    | FISCAL YEA                 | RS           |
| 14 | NO.                                     | 2003-2004                  | 2004-2005    |
| 15 | (01) GRANTS- SPECIAL OLYMPICS           | <u>\$ 94,459</u> <u>\$</u> | 94,459       |
| 16 |   |                            |              |
| 17 | SECTION 6. APPROPRIATION - STATE OPE    | RATIONS. There is hereby a | ppropriated, |
| 18 | to the Department of Human Services — D | ivision of Developmental D | isabilities  |
| 19 | Services, to be payable from the paying | , account as determined by | the Chief    |
| 20 | Fiscal Officer of the State, for person | al services and operating  | expenses of  |
| 21 | the Department of Human Services - Divi | sion of Developmental Disa | bilities     |
| 22 | Services for the biennial period ending | June 30, 2005, the follows | ing:         |
| 23 |   |                            |              |
| 24 | ITEM                                    | FISCAL YEA                 | RS           |
| 25 | NO.                                     | 2003-2004                  | 2004-2005    |
| 26 | (01) REGULAR SALARIES                   | \$ 64,024,265 \$ 6         | 65,753,481   |
| 27 | (02) EXTRA HELP                         | 4,178,640                  | 4,178,972    |
| 28 | (03) PERSONAL SERVICE MATCH             | 20,776,615                 | 21,095,173   |
| 29 | (04) OVERTIME                           | 201,525                    | 202,360      |
| 30 | (05) EXTRA SALARIES                     | 9,000                      | 9,000        |
| 31 | (06) MAINT. & GEN. OPERATION            |                            |              |
| 32 | (A) OPER. EXPENSE                       | 14,295,495                 | 14,577,871   |
| 33 | (B) CONF. & TRAVEL                      | 186,245                    | 186,637      |
| 34 | (C) PROF. FEES                          | 272,202                    | 298,698      |
| 35 | (D) CAP. OUTLAY                         | 948,665                    | 840,312      |
| 36 | (E) DATA PROC.                          | 0                          | 0            |
|    |   |                            |              |

**SB22** 

| 1        | (07) GRANTS/PATIENT SERVICES   | 17,257,368                                 | 29,157,368                         |
|----------|--|--|------------------------------------|
| 2        | (08) FOSTER GRANDPARENTS STIPENDS  | 402,000                                    | 402,000                            |
| 3        | (09) DATA PURCHASE SERVICES  | 1,570,159                                  | 1,570,159                          |
| 4        | (10) VOCATIONAL TRAINEES   | 174,050                                    | 177,368                            |
| 5        | (11) CHILDREN AND ADOLESCENT SERVICES  | 2,287,824                                  | 2,515,918                          |
| 6        | (12) PURCHASE OF SERVICES  | 4,203,066                                  | 4,203,066                          |
| 7        | TOTAL AMOUNT APPROPRIATED  | <u>\$ 130,787,119</u>                      | <u>\$ 145,168,383</u>              |
| 8        |  |  |                                    |
| 9        | SECTION 7. APPROPRIATION - COMMUNITY   | PROGRAMS. There is h                       | lereby                             |
| 10       | appropriated, to the Department of Human                                       | Services - Division                        | n of Developmental                 |
| 11       | Disabilities Services, to be payable fro                                       | m the Developmental                        | Disabilities                       |
| 12       | Services-Dog Track Special Revenue Fund,                                       | for expenses of the                        | e private non-                     |
| 13       | profit community based programs licensed                                       | by the Department o                        | of Human Services                  |
| 14       | - Division of Developmental Disabilities                                       | Services for the bi                        | ennial period                      |
| 15       | ending June 30, 2005, the following:   |  |                                    |
| 16       |  |  |                                    |
| 17       | ITEM   | FISCA                                      | L YEARS                            |
| 18       | NO.  | 2003-2004                                  | 2004-2005                          |
| 19       | (01) COMMUNITY PROGRAMS  | <u>\$ 50,000</u>                           | \$ 50,000                          |
| 20       |  |  |                                    |
| 21       | SECTION 8. APPROPRIATION - GRANTS-IN-  | AID. There is hereby                       | appropriated, to                   |
| 22       | the Department of Human Services - Divis                                       | ion of Developmental                       | Disabilities                       |
| 23       | Services, to be payable from the Develop                                       | mental Disabilities                        | Services Fund                      |
| 24       | Account, for grants-in-aid to the commun                                       | ity providers of ser                       | vices to the                       |
| 25       | developmentally disabled of the Departme                                       | nt of Human Services                       | s - Division of                    |
| 26       | Developmental Disabilities Services for  | the biennial period                        | ending June 30,                    |
| 27       | 2005, the following:   |  |                                    |
| 28       |  |  |                                    |
| 29       | ITEM   | FISCA                                      | L YEARS                            |
| 30       | NO.  | 2003-2004                                  | 2004-2005                          |
| 31       | (01) GRANTS TO COMMUNITY PROVIDERS   | <u>\$ 10,446,362</u>                       | \$ 10,446,362                      |
| 32       |  |  |                                    |
| 33       |  |  |                                    |
|          | SECTION 9. APPROPRIATION - INTERDIVIS  | IONAL PROGRAMS. Ther                       | e is hereby                        |
| 34       | SECTION 9. APPROPRIATION - INTERDIVIS appropriated, to the Department of Human |  | -                                  |
| 34<br>35 |  | Services - Division                        | n of Developmental                 |
|          | appropriated, to the Department of Human                                       | Services - Division<br>m the Developmental | n of Developmental<br>Disabilities |

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various divisions, for services and programs developed in conjunction with
 other state agencies and for the development and implementation of an
 integrated case management system for the Department of Human Services for
 the biennial period ending June 30, 2005, the following:

5

16

20

| -  |   |                                 |  |  |  |  |
|----|---|---------------------------------|--|--|--|--|
| 6  | ITEM  | FISCAL YEARS                    |  |  |  |  |
| 7  | NO.   | 2003-2004 2004-2005             |  |  |  |  |
| 8  | (01) INTER-DIVISIONAL PROGRAMS <u>\$</u>                                    | 441,469 \$ 441,469              |  |  |  |  |
| 9  |   |                                 |  |  |  |  |
| 10 | SECTION 10. APPROPRIATION - GRANTS - STATE.                                 | There is hereby appropriated,   |  |  |  |  |
| 11 | to the Department of Human Services - Division                              | of Developmental Disabilities   |  |  |  |  |
| 12 | Services, to be payable from the Department of Human Services Grants Fund   |                                 |  |  |  |  |
| 13 | Account, for grant payments of the Department of                            | of Human Services - Division of |  |  |  |  |
| 14 | Developmental Disabilities Services for the biennial period ending June 30, |                                 |  |  |  |  |
| 15 | 2005, the following:  |                                 |  |  |  |  |
|    |   |                                 |  |  |  |  |

 17
 ITEM
 FISCAL YEARS

 18
 NO.
 2003-2004
 2004-2005

 19
 (01)
 CHILDREN'S MEDICAL SERVICES
 \$ 1,729,279
 \$ 1,729,279

21 SECTION 11. APPROPRIATION - GRANTS - FEDERAL. There is hereby 22 appropriated, to the Department of Human Services - Division of Developmental 23 Disabilities Services, to be payable from the federal funds as designated by 24 the Chief Fiscal Officer of the State, for federally funded grants of the 25 Department of Human Services - Division of Developmental Disabilities 26 Services for the biennial period ending June 30, 2005, the following: 27

 28
 ITEM
 FISCAL YEARS

 29
 NO.
 2003-2004
 2004-2005

 30
 (01)
 CHILDREN'S MEDICAL SERVICES- FEDERAL
 \$ 1,377,338
 \$ 1,377,338

 31
 31
 31
 \$ 1,377,338
 \$ 1,377,338

32 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 34 DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds 35 allocated under the appropriation for community-based services, for Grants to 36 Community Providers, in the Developmental Disabilities Services - Grants-in-

1 Aid appropriation in this act shall be used only to provide services through 2 private community based services licensed or certified by the Arkansas 3 Division of Developmental Disabilities Services (DDS). Non-profit community-4 based programs licensed by the Division of Developmental Disabilities 5 Services are quasi-governmental instrumentalities of the state which provide 6 supports and services to individuals who have a developmental disability or 7 delay, who would otherwise require supports and services through state-8 operated programs and facilities owned by the State of Arkansas. When DDS 9 licensed providers are involved in delivering services which are Medicaid 10 reimbursable, they must enroll as a provider with the Arkansas Medicaid 11 Program and must bill the Arkansas Medicaid Program for all covered services 12 for eligible individuals.

Services which are covered by the Arkansas State Medicaid Program or under the Alternative Community Services Waiver Program (ACS) will be utilized to the maximum extent possible for any individual who is eligible for Medicaid coverage. It is the intent of this section that DDS, as a general policy, maximize the use of Medicaid funding available for appropriate services.

18 The State shall require each provider funded from this Appropriation for 19 community based services, including funding from the Grants/Patient Services Line, in the Developmental Disabilities Services - Operations appropriation, 20 21 the Early Intervention Line, in the Developmental Disabilities Services -22 Operations appropriation, or from the Grants to Community Providers Line, in 23 the Developmental Disabilities Services - Grants-in-Aid appropriation, to 24 screen each individual to whom services are provided for a determination of 25 eligibility or ineligibility for Medicaid coverage within thirty days of the 26 first date that services are provided. It is the intent of this section to 27 insure that wherever possible and appropriate, Medicaid funds are utilized 28 for covered or waivered services to individuals who are eligible for coverage 29 under the Arkansas Medicaid Program or the ACS Waiver.

30 Nothing in this Act shall prevent the Division or any provider from 31 extending emergency services when appropriate measures have been taken in a 32 timely manner to secure Medicaid eligibility.

In the event that components of community-based services now funded from state and/or federal funds are extended to unserved or underserved areas of the state, or in the event that new services categories/codes are made available, to be funded from state and/or federal funds the existing all non-

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1 profit community programs licensed by the Division of Developmental 2 Disabilities Services shall be granted an opportunity to make application to 3 expand their service base to unserved or underserved areas or shall be 4 granted an opportunity to make application to offer new services that the 5 State intends to offer. When the Division of Developmental Disabilities 6 Services determines that state and/or federal funding for new or expanded 7 services are to be available, it shall develop a Request for Proposal (RFP) 8 process which includes a provision to provide notice of its intent to 9 existing providers and to the general public. Nothing in this Act shall 10 restrict the Division's discretion to award new or expanded services to the 11 existing community based service providers making application for the same 12 pursuant to this section. The intent of this section is to avoid unnecessary duplication of administrative costs and services in the extension or 13 14 expansion of services.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

17

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of 21 Developmental Disabilities Services of the Department of Human Services is 22 hereby authorized for the 2001-2003 2003-2005 biennium to provide employment 23 opportunities for people with developmental disabilities residing at the 24 Human Development Centers who work less than a competitive employment level. 25 The provisions of this section shall be in effect only from July 1, 2001 26 July 1, 2003 through June 30, 2003 June 30, 2005.

27

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The unexpended balances in appropriations made from federal funds, for Developmental Disabilities, as provided for in this Act on June 30, 2002 June 30, 2004 shall be carried forward and made available for expenditures for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005.

35 The provisions of this section shall be in effect only from July 1, 2001
36 July 1, 2003 through June 30, 2003 June 30, 2005.

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2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN 3 4 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based 5 programs licensed by the Department of Human Services, Developmental 6 Disabilities Services, are eligible to receive funds appropriated for Grants to Community Providers in the Developmental Disabilities Services - Grants-7 8 in-Aid appropriation of this Act, and as a condition of receiving such funds 9 they shall:

1. Meet minimum standards of performance in the delivery of services to
 people with disabilities as defined by the Department of Human Services,
 Developmental Disabilities Services.

Supply statistical and financial data to the Department of Human
 Services, Developmental Disabilities Services.

3. Establish and maintain a sound financial management system inaccordance with guidelines as set forth by the Department of Human Services.

4. Establish and maintain community support programs designed to provide coordinated care and treatment to ensure ongoing involvement and individualized services for persons with disabilities. Every community support program shall provide services for persons with disabilities who reside within the respective area of the program.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

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25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 DEVELOPMENTAL DISABILITIES - TIMBER AND LAND SALES PROCEEDS - CAPITAL 28 IMPROVEMENTS AND EQUIPMENT. The Division of Developmental Disabilities 29 Services is authorized to have cash fund accounts for capital improvements to 30 physical plants and for the purchase of capital equipment, and for the 31 operation of <u>for</u> the six human development centers operated by the Department 32 of Human Services, Division of Developmental Disabilities Services. The cash 33 funds shall be held by the Department of Human Services, Division of 34 Developmental Disabilities Services from the proceeds of the sale of land and 35 the sale of timber that may be harvested from land owned by the Division of Developmental Disabilities Services. The sale of land and the harvesting of 36

1 timber is specifically authorized to provide funds to finance capital 2 improvements to the physical plants, for the purchase of major capital equipment, and for the operation of any and for major capital equipment 3 4 purchases at any of the six human development centers from which the land or 5 timber is sold. 6 The Division of Developmental Disabilities Services shall report all 7 income derived from the sale of land and timber management to the Chief 8 Fiscal Officer of the State and the Arkansas Legislative Council. Any 9 contracts initiated for the sale of land or the harvesting of timber shall be 10 submitted to the Review Subcommittee of the Arkansas Legislative Council for 11 prior review. All expenditures of funds derived from the sale of land and 12 the sale of timber will be expended in accordance with relevant state 13 purchasing laws. 14 The provisions of this section shall be in effect only from July 1, 2001 15 July 1, 2003 through June 30, 2003 June 30, 2005. 16 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN DEVELOPMENT CENTERS AND COMMUNITY PROVIDERS. 19 20 21 (A) The Developmental Disabilities Services Board or the Department of Human 22 Services shall not close any of the state administered Human Development 23 Centers that provide therapy and residential services. 24 25 (B) The Department of Human Services shall continue to accept clients for 26 whom it has determined that therapy and residential services are needed at 27 state administered Human Development Centers and Community Programs licensed 28 by DDS shall continue to accept clients for whom it has been determined in 29 accordance with federal law that are in need of services in the community. 30 (C) Except for use as federal matching funds, no funds for community based 31 32 services licensed by DDS shall be transferred from Grants to Community 33 Providers line item of the Developmental Disabilities Services - Grants-in-34 Aid unless the transfer(s) directly benefits community based services for 35 persons with developmental disabilities or from the appropriation for the 36 Human Development Centers unless the transfer(s) directly benefits the Human

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3 (D) Nor shall any general revenue funding as of March 1, 2003 from the Grants 4 to Community Providers line item of the Developmental Disabilities Services -5 Grants-in-Aid appropriation for persons with developmental disabilities or 6 from any other general revenues as of March 1, 2003, applied as federal 7 matching funds for community based services licensed by DDS on March 1, 2003 8 be reduced below the approved funding level on March 1, 2003; nor shall the 9 general revenues applied as federal matching funds for the Human Development 10 Centers be reduced below the approved funding level on March 1, 2003. 11

12 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 13 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 14 15 restrictions of the State Purchasing Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds.

21

SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 23 that any funds disbursed under the authority of the appropriations contained 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations 26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption. 30

31 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General 32 Assembly, that the Constitution of the State of Arkansas prohibits the 33 appropriation of funds for more than a two (2) year period; that the

34 effectiveness of this Act on July 1, 2003 is essential to the operation of

- 35 the agency for which the appropriations in this Act are provided, and that in
- 36 the event of an extension of the Regular Session, the delay in the effective

| 1        | date of this Act beyond July 1, 2003 could work irreparable harm upon the |
|----------|---|
| 2        | proper administration and provision of essential governmental programs.   |
| 3        | Therefore, an emergency is hereby declared to exist and this Act being    |
| 4        | necessary for the immediate preservation of the public peace, health and  |
| 5        | safety shall be in full force and effect from and after July 1, 2003.     |
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| 8        | APPROVED: 5-8-2003  |
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