Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill	Call Item 3 Act 35 of 2003
	•		HOUSE BILL 1024
3 4	First Extraordinary Session, 2003		HOUSE BILL 1024
4 5	By: Joint Budget Committee		
6	By. Joint Budget Committee		
7		For An Act To Be Entitled	
, 8	ልክ ልርሞ ጥር እ	MAKE AN APPROPRIATION FOR PERSONAL	
9		ND OPERATING EXPENSES FOR THE	
10		OF COMMUNITY CORRECTION FOR THE	
11		ERIOD ENDING JUNE 30, 2005; AND FO	R
12	OTHER PURPO		
13			
14			
15		Subtitle	
16	AN ACT H	FOR THE DEPARTMENT OF COMMUNITY	
17	CORRECTI	ION APPROPRIATION FOR THE	
18	2003-200	D5 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE GENE	RAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:
22			
23	SECTION 1. REGULAR SAL	ARIES. There is hereby established	ed for the
24	Department of Community C	Correction for the 2003-2005 bienn:	ium, the following
25	maximum number of regular	employees whose salaries shall be	e governed by the
26	provisions of the Uniform	Classification and Compensation A	Act (Arkansas Code
27	§§21-5-201 et seq.), or i	ts successor, and all laws amendat	tory thereto.
28	Provided, however, that a	my position to which a specific ma	aximum annual
29	salary is set out herein	in dollars, shall be exempt from t	the provisions of
30	said Uniform Classificati	on and Compensation Act. All pers	sons occupying
31	positions authorized here	in are hereby governed by the prov	visions of the
32	Regular Salaries Procedur	es and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate



1	Item	Class		No.	of	Fiscal	Years
2	No.	Code	Title	Employ	ees	2003-2004	2004-2005
3	(1)	8052	COMMUNITY PUNISHMENT DIRECTOR		1	\$85 ,9 32	\$87 ,9 65
4	(2)	8053	DCC CHIEF DEPUTY DIRECTOR		1	\$68,682	\$70 , 387
5	(3)	9324	DEPUTY DIR PAROLE/PROBATION SERV	VICES	1	\$66 , 588	\$68,386
6	(4)	8801	DCC DEPUTY DIRECTOR RESIDENTIAL	SERV	1	\$66 , 468	\$68,131
7	(5)	8905	COMMUNITY PUNISHMENT PROGRAM ADD	MR	3	\$56 , 989	\$58 , 472
8	(6)	102Z	CORRECTIONAL WARDEN		5	GRADE	26
9	(7)	827Z	DP CENTER MANAGER		1	GRADE	26
10	(8)	019Z	DCP ADMIN SVCS MANAGER		1	GRADE	25
11	(9)	R170	ATTORNEY SPECIALIST		1	GRADE	25
12	(10)	110Z	A&D ABUSE PREV ASST DEP DIR/PRG	DEV	1	GRADE	24
13	(11)	091Z	ASST WARDEN		5	GRADE	23
14	(12)	181Z	COMPLIANCE ADMINISTRATOR		1	GRADE	23
15	(13)	N334	COR ASST TO THE DIR/PUB RELATION	NS	1	GRADE	23
16	(14)	T015	PAROLE/PROBATION AREA MANAGER		20	GRADE	23
17	(15)	909Z	PROGRAM SUPPORT MANAGER		2	GRADE	22
18	(16)	E051	TRAINING PROJECT MANAGER		1	GRADE	22
19	(17)	M118	MEN HLTH DIR OF CMTY SUPPORT PRO	OG	1	GRADE	22
20	(18)	T014	CHIEF SECURITY OFFICER		4	GRADE	22
21	(19)	686Z	REHAB SPECIAL PROGRAM ADMINISTR	ATOR	1	GRADE	21
22	(20)	D036	SENIOR PROGRAMMER/ANALYST		1	GRADE	21
23	(21)	D123	APPLICATIONS & SYSTEMS ANALYST		3	GRADE	21
24	(22)	L122	PSYCHOLOGICAL EXAMINER II		1	GRADE	21
25	(23)	T002	PAROLE/PROBATION ASST AREA MGR		37	GRADE	21
26	(24)	T008	CC/COR OFFICER IV		5	GRADE	21
27	(25)	T076	DCC PROGRAM COORDINATOR		8	GRADE	21
28	(26)	V012	PURCHASING MANAGER		1	GRADE	21
29	(27)	D121	USER SUPPORT ANALYST		1	GRADE	20
30	(28)	L070	NURSE II		1	GRADE	20
31	(29)	M016	SR CHAPLAIN		5	GRADE	20
32	(30)	M045	COR REHAB FACILITY SUPERVISOR		16	GRADE	20
33	(31)	M088	SOCIAL WORKER II		1	GRADE	20
34	(32)	M115	SUBSTANCE ABUSE PROGRAM COORD		7	GRADE	20
35	(33)	R144	PROGRAM COORDINATOR		1	GRADE	20
36	(34)	R266	MANAGEMENT PROJECT ANALYST II		15	GRADE	20

1	(35)	T006	CC/COR OFFICER III	31	GRADE 20
2	(36)	T034	PAROLE/PROBATION OFFICER II	333	GRADE 20
3	(37)	A087	BUDGET OFFICER	1	GRADE 19
4	(38)	A103	FIELD AUDITOR	6	GRADE 19
5	(39)	E074	TRAINING REPRESENTATIVE	3	GRADE 19
6	(40)	H030	CC/COR FOOD PRODUCTION MGR II	23	GRADE 19
7	(41)	M114	SUBSTANCE ABUSE PROGRAM LEADER	38	GRADE 19
8	(42)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
9	(43)	T010	CC/COR SERGEANT	67	GRADE 19
10	(44)	V022	LEASING SPECIALIST II	1	GRADE 19
11	(45)	A111	ACCOUNTANT	1	GRADE 18
12	(46)	A114	CC/COR BUSINESS MANAGER	5	GRADE 18
13	(47)	E050	STAFF DEVELOPMENT SPECIALIST II	15	GRADE 18
14	(48)	M096	CC/COR PROGRAM COORD	7	GRADE 18
15	(49)	M105	CC/COR COUNSELOR	71	GRADE 18
16	(50)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
17	(51)	R322	CC/COR UNIT PERS & TRNG OFFICER	5	GRADE 18
18	(52)	T005	CC/COR OFFICER II	200	GRADE 18
19	(53)	T062	PAROLE/PROBATION OFFICER	1	GRADE 18
20	(54)	W009	CC/COR RECORDS SUPERVISOR	7	GRADE 18
21	(55)	Y131	CC/COR CONSTR/MAINT SUPV I	6	GRADE 18
22	(56)	E055	CC/COR UNIT TRAINER	1	GRADE 17
23	(57)	M125	WORK PROGRAM ADVISOR	17	GRADE 17
24	(58)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17
25	(59)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE 17
26	(60)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
27	(61)	A053	INSURANCE SPECIALIST II	1	GRADE 16
28	(62)	T003	CC/COR OFFICER I	3	GRADE 16
29	(63)	X318	CC/COR ADMIN REVIEW OFFICER	6	GRADE 16
30	(64)	A108	ACCOUNTING TECHNICIAN II	9	GRADE 15
31	(65)	R009	ADMINISTRATIVE ASSISTANT I	40	GRADE 15
32	(66)	T073	DCC INTAKE OFFICER	38	GRADE 15
33	(67)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
34	(68)	H023	COMMISSARY MANAGER	5	GRADE 14
35	(69)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
36	(70)	K153	SECRETARY II	34	GRADE 13

HB1024

1	(71) A106 ACCOUNTING TECHNICIAN I		1	GRADE 12
2	(72) K155 SECRETARY I		<u> </u>	GRADE 11
3	MAX. NO. OF EMPLOYEES		1,148	
4				
5	SECTION 2. EXTRA HELP - STATE OPERA	ATIONS. 7	There is here	by authorized, for
6	the Department of Community Correction	n – State	Operations f	for the 2003-2005
7	biennium, the following maximum number	of part-	time or temp	oorary employees,
8	to be known as "Extra Help", payable f	from funds	s appropriate	ed herein for such
9	purposes: ten (10) temporary or part-	-time empl	Loyees, when	needed, at rates
10	of pay not to exceed those provided in	n the Unif	form Classifi	cation and
11	Compensation Act, or its successor, or	this act	for the app	propriate
12	classification.			
13				
14	SECTION 3. APPROPRIATION - STATE OF	PERATIONS	There is he	ereby appropriated,
15	to the Department of Community Correct	tion, to h	oe payable fr	com the Department
16	of Community Correction Fund Account,	for perso	onal services	and operating
17	expenses of the Department of Communit	cy Correct	tion - State	Operations for the
18	biennial period ending June 30, 2005,	the follo	owing:	
19				
19 20				
	ITEM		FISC	CAL YEARS
20	NO.		FISC 2003-2004	CAL YEARS 2004-2005
20 21		\$		
20 21 22	NO.	Ş	2003-2004	2004-2005
20 21 22 23	NO. (01) REGULAR SALARIES	\$	2003-2004 28,002,676	2004-2005 \$ 28,758,784
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP	\$	2003-2004 28,002,676 25,000	2004-2005 \$ 28,758,784 25,000
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH	\$	2003-2004 28,002,676 25,000 8,375,787	2004-2005 \$ 28,758,784 25,000 8,713,665
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME	Ş	2003-2004 28,002,676 25,000 8,375,787	2004-2005 \$ 28,758,784 25,000 8,713,665
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION	\$	2003-2004 28,002,676 25,000 8,375,787 10,000	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	2003-2004 28,002,676 25,000 8,375,787 10,000 8,659,367	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000 7,383,848
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	Ş	2003-2004 28,002,676 25,000 8,375,787 10,000 8,659,367 12,493	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000 7,383,848 12,493
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$	2003-2004 28,002,676 25,000 8,375,787 10,000 8,659,367 12,493 3,513,875	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000 7,383,848 12,493 4,277,255 0 0 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$ 	2003-2004 $28,002,676$ $25,000$ $8,375,787$ $10,000$ $8,659,367$ $12,493$ $3,513,875$ $1,413,000$	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000 7,383,848 12,493 4,277,255 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2003-2004 $28,002,676$ $25,000$ $8,375,787$ $10,000$ $8,659,367$ $12,493$ $3,513,875$ $1,413,000$ 0 $50,012,198$	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000 7,383,848 12,493 4,277,255 0 0 0 \$ 49,181,045
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICE MATCH (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	<u></u> <u>\$</u> /ENUE OPEH	2003-2004 28,002,676 25,000 8,375,787 10,000 8,659,367 12,493 3,513,875 1,413,000 0 50,012,198 RATIONS. Ther	2004-2005 \$ 28,758,784 25,000 8,713,665 10,000 7,383,848 12,493 4,277,255 0 0 <u>0</u> <u>\$ 49,181,045</u> te is hereby

HB1024

1 the Community Punishment Revolving Fund, for personal services and operating 2 expenses of the Department of Community Correction - Special Revenue 3 Operations for the biennial period ending June 30, 2005, the following:

4 5

5							
6	ITEM	FISCAL YEARS					
7	NO.	2003-2004 2004-200					
8	(01)	REGULAR SALARIES	\$	3,325,721	\$ 3,415,516		
9	(02)	PERSONAL SERVICE MATCH		1,016,531	1,032,911		
10	(03)	MAINT. & GEN. OPERATION					
11		(A) OPER. EXPENSE		153,417	153,417		
12		(B) CONF. & TRAVEL		1,000	1,000		
13		(C) PROF. FEES		0	0		
14		(D) CAP. OUTLAY		0	0		
15		(E) DATA PROC.		0	0		
16	(04)	WAR MEMORIAL STADIUM COMMISSION PA	ARKING				
17		SERVICES FROM FEES		10,000	10,000		
18	(05)	COMMUNITY CORRECTION PROGRAMS		1,977,469	1,977,469		
19		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	6,484,138	<u>\$ 6,590,313</u>		

20

21 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, 22 to the Department of Community Correction, to be payable from the federal 23 funds as designated by the Chief Fiscal Officer of the State, for personal 24 services and operating expenses of the Department of Community Correction -25 Federal Programs for the biennial period ending June 30, 2005, the following: 26

27

28	ITEM	FISCAL YEARS				
29	NO.		2003-2004	2004-2005		
30	(01) REGULAR SALARIES	\$	166,228	\$ 170,716		
31	(02) PERSONAL SERVICE M	АТСН	50,480	51,299		
32	(03) MAINT. & GEN. OPER	ATION				
33	(A) OPER. EXPENSE		123,000	123,000		
34	(B) CONF. & TRAVEL		27,000	27,000		
35	(C) PROF. FEES		420,000	520,000		
36	(D) CAP. OUTLAY		15,000	0		

1	(E) DATA PROC.		0		0
2	TOTAL AMOUNT APPROPRIATED	\$	801,708	\$	892,015
3					
4	SECTION 6. APPROPRIATION - RESIDENTS SE	RVICE	S FUND - CAS	н. т	here is hereby
5	appropriated, to the Department of Communi	ty Co	rrection, to	be	payable from
6	the cash fund deposited in the State Treas	ury a	s determined	l by	the Chief
7	Fiscal Officer of the State, for operating	expe	nses of the	Depa	rtment of
8	Community Correction for the biennial peri	od en	ding June 30), 20	05, the
9	following:				
10					
11					
12	ITEM		FISC	CAL Y	EARS
13	NO.		2003-2004		2004-2005
14	(01) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	\$	769,198	\$	769,198
16	(B) CONF. & TRAVEL		50,000		50,000
17	(C) PROF. FEES		50,000		50,000
18	(D) CAP. OUTLAY		0		0
19	(E) DATA PROC.		0		0
20	TOTAL AMOUNT APPROPRIATED	\$	869,198	<u>\$</u>	869,198
21					
22	SECTION 7. APPROPRIATION - DRUG COURTS.	Ther	e is hereby	appr	opriated, to
23	the Department of Community Correction, to	be p	ayable from	the	Department of
24	Community Correction Fund Account, for per	sonal	services of	the	Department of
25	Community Correction - Drug Courts for the	bien	nial period	endi	ng June 30,
26	2005, the following:				
27					
28					
29	ITEM		FISC	CAL Y	EARS
30	_NO.		2003-2004		2004-2005
31	(01) REGULAR SALARIES	\$	472,232	\$	484,982
32	(02) PERSONAL SERV MATCH		146,614		148,941
33	TOTAL AMOUNT APPROPRIATED	\$	618,846	<u>\$</u>	633,923
34					
35	SECTION 8. SPECIAL LANGUAGE. NOT TO BE	INCO	RPORATED INT	O TH	E ARKANSAS
36	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL	AND TEMPORA	RY L	AW. COMMUNITY

1 PUNISHMENT CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving 2 approval of the Governor and Chief Fiscal Officer of the State and upon 3 review by the Arkansas Legislative Council or Joint Budget Committee, the 4 Director of the Department of Community Punishment Correction, as authorized 5 by the Board of Correction and Community Punishment Corrections, is 6 authorized to use funds appropriated for "Community Punishment Correction 7 Programs" line item in this Act to construct new or renovate existing 8 facilities to support the development of community punishment correction 9 facilities in the state. 10 The provisions of this section shall be in effect only from July 1, 2001 11 July 1, 2003 through June 30, 2003 June 30, 2005. 12

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE PROVISION. The Department of Community Punishment <u>Correction</u> is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in Section 3 and Section 4 of this Act.

19 The provisions of this section shall be in effect only from July 1, 2001
20 July 1, 2003 through June 30, 2003 June 30, 2005.

21

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
 FEES. On July 1, of each year the Department of Community Punishment
 <u>Correction</u> shall pay from the appropriation provided herein from non-general
 revenue, the total amount appropriated for War Memorial Stadium Commission
 Parking Services from Fees to the War Memorial Stadium Commission.
 The provisions of this section shall be in effect only from July 1, 2001

- 29 July 1, 2003 through June 30, 2003 June 30, 2005.
- 30

31 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 33 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer 34 of the State and review <u>and approval</u> by the Arkansas Legislative Council or 35 Joint Budget Committee, the Director of the Department of Community 36 <u>Punishment Correction</u> is authorized to transfer appropriation from any line

HB1024

HB1024

1 item authorized in Section 3 and Section 4 of this Act to any other line item 2 authorized in Section 3 and Section 4 of this Act. Determining the maximum number of employees and the maximum amount of 3 4 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 5 6 delineating such maximums in the appropriation act(s) for a state agency and 7 the general revenue allocations authorized for each fund and fund account by 8 amendment to the Revenue Stabilization law. Further, the General Assembly 9 has determined that the Department of Community Correction may operate more 10 efficiently if some flexibility is provided to the Department of Community 11 Correction authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by 12 requiring prior approval of the Legislative Council or Joint Budget Committee 13 as provided by this section. The requirement of approval by the Legislative 14 15 Council or Joint Budget Committee is not a severable part of this section. 16 If the requirement of approval by the Legislative Council or Joint Budget 17 Committee is ruled unconstitutional by a court of competent jurisdiction, 18 this entire section is void. 19 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 20 21 22 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23

24 REALLOCATION OF RESOURCES. Upon determination by the Board of Correction and 25 Community Punishment Corrections that a reallocation of resources within the 26 Department of Community Punishment Correction and Department of Correction is 27 necessary for the efficient and effective operation of the departments, the 28 Board, with approval of the Governor and approval by the Arkansas Legislative 29 Council or Joint Budget Committee, shall have the authority to instruct the 30 department directors, to request from the Chief Fiscal Officer of the State, a transfer of positions, programs, funds, appropriations, and line-item 31 32 appropriations within or between existing and newly created divisions, 33 offices, sections, or units of the departments. If it is determined that the 34 requested transfer should be made, the Chief Fiscal Officer of the State 35 shall then initiate the necessary transfer documents to reflect the transfers 36 upon the fiscal records of the State Treasurer, the State Auditor, the Chief

1 Fiscal Officer of the State, and the Departments of Correction and Community

- 2 Punishment Correction. Provided, however, that the Board shall be limited to
- 3 submitting no more than Four requests during any fiscal year. Transfer

4 authority for unforeseen purposes shall further be limited to no more than

5 five percent (5%) of the total appropriation, funding, and positions specific

6 to each agency. <u>However, there shall be no transfers to or from the County</u>

7 Jail Reimbursement Fund. Other than for unforeseen purposes, transfers shall

8 be limited to the following specific purposes:

9 a) Payment of County Jail Reimbursement expenses;

- 10 b) a) Costs to open and operate temporary beds;
- 11 e) b) Payment of Debt Service;
- 12 d) c) Payment of Overtime Expenses;
- 13 e) d) Unanticipated increases for medical or private prison contracts;
- 14 f) e) Construction/renovation/equipping of new beds;
- 15 g) f) Deficits in Farm or Industry Program;
- 16 h) g) Losses not covered by insurance proceeds;
- 17 i) h) Costs of personnel for critical services or necessary to carry out the 18 mission of the agency.

19 Determining the maximum number of employees and the maximum amount of 20 appropriation and general revenue funding for a state agency each fiscal year 21 is the prerogative of the General Assembly. This is usually accomplished by 22 delineating such maximums in the appropriation act(s) for a state agency and 23 the general revenue allocations authorized for each fund and fund account by 24 amendment to the Revenue Stabilization law. Further, the General Assembly 25 has determined that the Department of Correction and the Department of 26 Community Punishment Correction may operate more efficiently if some 27 flexibility is provided to the Board of Correction and Community Punishment 28 Correction authorizing broad powers under the Reallocation of Resources 29 provisions herein. Therefore, it is both necessary and appropriate that the 30 General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. 31 32 The requirement of approval by the Legislative Council or Joint Budget 33 Committee is not a severable part of this section. If the requirement of 34 approval by the Legislative Council or Joint Budget Committee is ruled 35 unconstitutional by a court jurisdiction, this entire section is void. 36 The provisions of this section shall be in effect only from July 1, 2001

1 July 1, 2003 through June 30, 2003 June 30, 2005.

2

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY PUNISHMENT CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized 5 6 under the line item established herein for "Community Punishment Correction 7 Programs" are to be used by the Department of Community Punishment Correction 8 for establishment and operation of, to include construction, renovation, and 9 contracting for establishment and operation of, residential and non-10 residential community punishment correction programs such as, but not limited 11 to, community punishment correction centers, drug, alcohol, and mental health 12 treatments, intensive supervision, restitution, and others as established and 13 approved by the Board of Correction and Community Punishment Corrections and 14 as may be provided by law. 15 The provisions of this section shall be in effect only from July 1, 2001 16 July 1, 2003 through June 30, 2003 June 30, 2005. 17 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 19 20 COMPENSATION. The Department of Community Punishment Correction is 21 authorized to pay employees for up to ninety-six (96) hours of unused 22 holidays exceeding a balance in the employee's holiday account of one-hundred 23 fifty (150) hours following the end of the calendar year. Employees 24 terminating employment from the Department of Community Punishment Correction 25 will be eligible for all holiday pay accrued during the years of service. 26 This request is contingent on approval by the Chief Fiscal Officer of the 27 State after the Director of the Department of Community Punishment Correction 28 has verified that sufficient revenues are available to make such payments to 29 employees in the following classifications: 30 31 T014 Chief Security Officer Grade 22 32 T008 CP/COR Officer IV Grade 21 33 T006 CP/COR Officer III Grade 20 34 T010 CP/COR Sergeant Grade 19

35T005CP/COR Officer IIGrade 1836T003CP/COR OfficerGrade 16

2 The provisions of this section shall be in effect only from July 1, 2001 2003
3 through June 30, 2003 2005.

4

1

5 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 7 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 8 Corrections that the Department of Community Correction cannot continue a 9 medical contract with a private provider and the Board deems it necessary to 10 utilize Department staff to provide the required services, the Department is 11 allowed, upon notification of the Chief Fiscal Officer of the State and after 12 seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent positions for medical services contained 13 in Section 16 of this Act and make the appropriate transfers from the 14 15 Professional Fees and Services line item contained in Section 3 of this Act 16 to Regular Salaries, Personal Services Matching and various Maintenance and 17 General Operations classifications. Further, the Department may utilize the service(s) of a state-based or national-based Professional Recruitment 18 19 Service, or network, as may be necessary to recruit, fill, or maintain the 20 occupancy of the positions stated herein. 21 The provisions of this section shall be in effect only from July 1, 2003 22 through June 30, 2005. 23 24 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR 25 26 SALARIES - CONTINGENT POSITIONS. There is hereby established for the 27 Department of Community Correction - Contingent Positions for the 2003-2005 28 biennium, the following maximum number of regular employees whose salaries 29 shall be governed by the provisions of the Uniform Classification and 30 Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a 31 32 specific maximum annual salary is set out herein in dollars, shall be exempt 33 from the provisions of said Uniform Classification and Compensation Act. All 34 persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 35

36 <u>Code 21-5-101</u>), or its successor.

1						
2	CONTINGENT POS - MEDICAL SERVICES	NO. OF	FISCAL	YEARS		
3		EMP	<u>2003-04</u>	2004-05		
4	PATIENT CARE - CLASSIFIED POSITIONS					
5	(1) 108Z COR MED/DENTAL ADMR	<u>1</u>	GRA	<u>DE 23</u>		
6	(2) L122 PSYCH. EXAMINER II	<u>1</u>	GRA	<u>DE 21</u>		
7	(3) MO88 SOCIAL WORKER II	<u>5</u>	GRA	<u>DE 20</u>		
8	(4) LO70 NURSE II	<u>5</u>	GRA	<u>DE 20</u>		
9	(5) L115 LPN II/LPTN II	<u>16</u>	GRA	<u>DE 15</u>		
10	(6) ROO9 ADMIN ASSISTANT I	_1	GRA	<u>DE 15</u>		
11						
12	MAXIMUM NUMBER OF CONTINGENT					
13	EMPLOYEES MEDICAL SVCS	<u>29</u>				
14						
15	If the agency requests continuation of a '	Growth P	ool" posit	ion(s) as		
16	established herein during the next biennium,	the posi	tion(s) mu	<u>st be</u>		
17	requested as a new position(s) in the agencie	es bienni	al budget	request.		
18	The provisions of this section shall be in effect only from July 1, 2003					
19	through June 30, 2005.					
20						
21						
22	SECTION 17. NOT TO BE INCORPORATED INTO TH	IE ARKANS	AS CODE NO	R PUBLISHED		
23	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES RESIDENTS					
24	SERVICES CASH FUND. (A) For all appropriations as provided in this Act,					
25	the agency disbursing officer shall monitor t	he level	of fund b	alances in		
26	relation to expenditures on a monthly basis. If any proposed expenditures					
27	would cause the Residents Services Cash Fund to decline below three hundred					
28	sixty nine thousand seven hundred seventy dol	lars (\$3	69,770) a	fund balance		
29	to decline to less than fifty percent (50%) o	f the ba	lance avai	lable on July		
30	1, 2001, the disbursing officer shall immedia	tely not	ify the ex	ecutive head		
31	of the agency. Prior to any obligations bein	ng made u	nder these	:		
32	circumstances, the agency head shall file wri	tten doc	umentation	with the		
33	Chief Fiscal Officer of the State requesting	approval	of the ex	penditures.		
34	Such documentation shall provide sufficient f	inancial	data to j	ustify the		
35	expenditures and shall include the following:	:				
36	l) a plan that clearly indicates the specific	e fiscal	impact of	such		

1 expenditures on the fund balance.

2 2) information clearly indicating and explaining what programs would be cut

3 or any other measures to be taken by the agency to restore the fund balance.
4 3) the extent to which any of the planned expenditures are for one-time costs
5 or one-time purchase of capitalized items.

6 4) a statement certifying that the expenditure of fund balances will not
7 jeopardize the financial health of the agency, nor result in a permanent
8 depletion of the fund balance.

9 (B) The Chief Fiscal Officer of the State shall review the request and 10 approve or disapprove all or any part of the request, after having sought 11 prior review by the Legislative Council.

12 The provisions of this section shall be in effect only from July 1, 2003 13 through June 30, 2005.

14

15 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 16 by this act shall be limited to the appropriation for such agency and funds 17 made available by law for the support of such appropriations; and the 18 restrictions of the State Purchasing Law, the General Accounting and 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 20 21 control laws of this State, where applicable, and regulations promulgated by 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds.

24

25 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 26 that any funds disbursed under the authority of the appropriations contained 27 in this act shall be in compliance with the stated reasons for which this act 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations 29 and Legislative Recommendations contained in the budget manuals prepared by 30 the Department of Finance and Administration, letters, or summarized oral 31 testimony in the official minutes of the Arkansas Legislative Council or 32 Joint Budget Committee which relate to its passage and adoption.

33

34 <u>SECTION 20. EMERGENCY CLAUSE.</u> It is found and determined by the General 35 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u> 36 appropriation of funds for more than a two (2) year period; that the

1	effectiveness of this Act on July 1, 2003 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the Regular Session, the delay in the effective
4	date of this Act beyond July 1, 2003 could work irreparable harm upon the
5	proper administration and provision of essential governmental programs.
6	Therefore, an emergency is hereby declared to exist and this Act being
7	necessary for the immediate preservation of the public peace, health and
8	safety shall be in full force and effect from and after July 1, 2003.
9	
10	
11	APPROVED: 5-8-2003
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	