1	State of Arkansas	A D'11	Call Item 3
2	84th General Assembly	A Bill	Act 7 of 2003
3	First Extraordinary Session, 2003		SENATE BILL 10
4			
5	By: Joint Budget Committee		
6			
7	_		
8		or An Act To Be Entitled	
9	AN ACT TO MAK	E AN APPROPRIATION FOR PERSONAL	
10		OPERATING EXPENSES FOR THE ARKA	
11		ITY - BEEBE FOR THE BIENNIAL PE	
12	ENDING JUNE 3	0, 2005; AND FOR OTHER PURPOSES	•
13			
14			
15		Subtitle	
16	AN ACT FOR	THE ARKANSAS STATE	
17	UNIVERSITY	- BEEBE APPROPRIATION FOR THE	
18	2003-2005	BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE GENERAL	L ASSEMBLY OF THE STATE OF ARKAI	NSAS:
22			
23	SECTION 1. REGULAR SALAR	IES - OPERATIONS. There is here	eby established for
24	the Arkansas State Universit	ty - Beebe for the 2003-2005 bid	ennium, the
25	following maximum number of	regular employees whose salarie	es shall be
26	governed by the provisions of	of the Uniform Classification a	nd Compensation Act
27	(Arkansas Code §§21-5-201 et	t seq.), or its successor, and a	all laws amendatory
28	thereto. Provided, however,	, that any position to which a s	specific maximum
29	annual salary is set out her	rein in dollars, shall be exempt	t from the
30	provisions of said Uniform (Classification and Compensation	Act. All persons
31	occupying positions authoriz	zed herein are hereby governed l	by the provisions
32	of the Regular Salaries Prod	cedures and Restrictions Act (A	rkansas Code §21-5-
33	101), or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

1	Item		No. of	Fiscal Y	Zears
2	No.	Title	Employees	2003-2004	2004-2005
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	Chancellor, ASU-Beebe	1	\$113,049	\$115,482
6	(2)	Vice Chanc. for Academic Affairs	1	\$90,225	\$92,338
7	(3)	Asst. to the Chancellor	1	\$84,492	\$86,497
8	(4)	Vice-Chanc. for Fiscal Affairs	1	\$84,492	\$86,497
9	(5)	Vice-Chanc. for Student Affairs	1	\$84,492	\$86,497
10	(6)	Vice-Chanc. of ASTI & Applied Arts	1	\$84 , 492	\$86,497
11	(7)	Director of ASU-B Center/LRAFB	1	\$77 , 371	\$79,241
12	(8)	Dir. of Human Services	1	\$71,366	\$73,122
13	(9)	Dir. of Institutional Adv.	1	\$71,087	\$72,838
14	(10)	Counselor	5	\$68,500	\$70,202
15	(11)	Dir. of Continuing Education	1	\$65,617	\$67,264
16	(12)	Registrar	1	\$65,617	\$67,264
17	(13)	Dir. of Student Financial Aid	1	\$65 , 484	\$67,128
18	(14)	Dir. of Institutional Research	1	\$64,887	\$66,520
19	(15)	Dir of Distance Learning	1	\$64,318	\$65,940
20	(16)	Dir. of Computer Services	1	\$64,318	\$65,940
21	(17)	Business Manager	1	\$62,837	\$64,431
22	(18)	Controller	1	\$62,837	\$64,431
23	(19)	Dean of Advanced Studies	1	\$62,287	\$63,870
24	(20)	Dir. of Physical Plant	1	\$60,599	\$62,150
25	(21)	Dir. of Admissions	1	\$59,695	\$61,229
26	(22)	Coord. of Student Recruitment	1	\$59 , 645	\$61,178
27	(23)	Administrator of Grants & Contracts	1	\$56,550	\$58,024
28	(24)	Dir. of Student Activities/Orgs.	2	\$53,909	\$55,333
29	(25)	Dir. of Disability Services	1	\$48,635	\$49,948
30	(26)	Director of Admin Support Svcs	1	\$43,400	\$44,572
31		TWELVE MONTH EDUCATIONAL AND GENERAL			
32		CLASSIFIED POSITIONS			
33	(27)	DP Operations Supv III - Inst	1	GRADE	22
34	(28)	Data Base Coord I - Inst	1	GRADE	21
35	(29)	Accounting Supervisor I	1	GRADE	20
36	(30)	Assistant Dir of Financial Aid	1	GRADE	20

(31)	ASU-B Dir Information	1	GRADE 20
(32)	ASU-B Dir of Purchasing	1	GRADE 20
(33)	ASU-B Dir Personnel/EEO	1	GRADE 20
(34)	DP Network Manager I - Inst	1	GRADE 20
(35)	HE Public Safety Supervisor	1	GRADE 20
(36)	Plant Maintenance Coordinator	1	GRADE 20
(37)	Program Coordinator	2	GRADE 20
(38)	Budget Specialist	1	GRADE 19
(39)	Accountant	2	GRADE 18
(40)	Assistant Registrar	1	GRADE 18
(41)	Financial Aid Officer II	2	GRADE 18
(42)	HE Public Safety Officer II	4	GRADE 18
(43)	Personnel Assistant II - Inst	1	GRADE 18
(44)	Web Site Coordinator I	1	GRADE 18
(45)	Administrative Assistant II	5	GRADE 17
(46)	Farm Foreman - Institution	1	GRADE 17
(47)	Landscape Supervisor II	1	GRADE 17
(48)	Multi-Media Specialist	2	GRADE 17
(49)	Recreation Coordinator	1	GRADE 17
(50)	Skilled Trades Worker	10	GRADE 17
(51)	Computer Technician II-Inst	1	GRADE 16
(52)	Coordinator of Housekeeping	1	GRADE 16
(53)	Printer II	1	GRADE 16
(54)	Pub & Student Recruit Spec I	1	GRADE 16
(55)	Information Specialist	1	GRADE 16
(56)	Accounting Technician II	3	GRADE 15
(57)	Computer Lab Tech II	1	GRADE 15
(58)	Administrative Assistant I	3	GRADE 15
(59)	Asst Purchasing Agent	1	GRADE 15
(60)	Laboratory Coordinator	1	GRADE 15
(61)	Payroll Officer	1	GRADE 15
(62)	Store Supervisor	1	GRADE 15
(63)	Library Academic Tech III	2	GRADE 14
(64)	Personnel Asst I - Inst	1	GRADE 14
(65)	Head Cashier	1	GRADE 13
(66)	Secretary II	10	GRADE 13
	(32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65)	(32) ASU-B Dir of Purchasing (33) ASU-B Dir Personnel/EEO (34) DP Network Manager I - Inst (35) HE Public Safety Supervisor (36) Plant Maintenance Coordinator (37) Program Coordinator (38) Budget Specialist (39) Accountant (40) Assistant Registrar (41) Financial Aid Officer II (42) HE Public Safety Officer II (43) Personnel Assistant II - Inst (44) Web Site Coordinator I (45) Administrative Assistant II (46) Farm Foreman - Institution (47) Landscape Supervisor II (48) Multi-Media Specialist (49) Recreation Coordinator (50) Skilled Trades Worker (51) Computer Technician II-Inst (52) Coordinator of Housekeeping (53) Printer II (54) Pub & Student Recruit Spec I (55) Information Specialist (56) Accounting Technician II (57) Computer Lab Tech II (58) Administrative Assistant I (59) Asst Purchasing Agent (60) Laboratory Coordinator (61) Payroll Officer (62) Store Supervisor (63) Library Academic Tech III (64) Personnel Asst I - Inst (65) Head Cashier	(32) ASU-B Dir of Purchasing 1 (33) ASU-B Dir Personnel/EEO 1 (34) DP Network Manager I - Inst 1 (35) HE Public Safety Supervisor 1 (36) Plant Maintenance Coordinator 1 (37) Program Coordinator 2 (38) Budget Specialist 1 (39) Accountant 2 (40) Assistant Registrar 1 (41) Financial Aid Officer II 2 (42) HE Public Safety Officer II 4 (43) Personnel Assistant II - Inst 1 (44) Web Site Coordinator I 1 (45) Administrative Assistant II 5 (46) Farm Foreman - Institution 1 (47) Landscape Supervisor II 1 (48) Multi-Media Specialist 2 (49) Recreation Coordinator 1 (50) Skilled Trades Worker 10 (51) Computer Technician II-Inst 1 (52) Coordinator of Housekeeping 1 (53) Printer II 1 (54) Pub & Student Recruit Spec I 1 (55) Information Specialist 1 (56) Accounting Technician II 3 (57) Computer

1	(67)	Veteran's Aid Assistant	1	GRADE	13
2	(68)	Library Academic Tech II	2	GRADE	12
3	(69)	Registrar's Assistant	2	GRADE	12
4	(70)	Cashier II	2	GRADE	12
5	(71)	Purchasing Assistant	1	GRADE	11
6	(72)	Secretary I	9	GRADE	11
7	(73)	Shipping & Receiving Clerk	1	GRADE	11
8	(74)	Agri Farm Technician	1	GRADE	10
9	(75)	Clerical Assistant	3	GRADE	10
10	(76)	Inventory Control Clerk	1	GRADE	10
11	(77)	Bldg/Equip Maint Repairman II	3	GRADE	8
12	(78)	Custodial Supervisor II	1	GRADE	8
13	(79)	Maintenance Worker II	2	GRADE	5
14	(80)	Custodial Worker II	14	GRADE	4
15	(81)	Custodial Worker I	9	GRADE	3
16		TWELVE MONTH EDUCATIONAL AND GENERAL			
17		ACADEMIC POSITIONS			
18	(82)	Division Chairperson	4	\$77 , 220	\$79,087
19	(83)	Head Librarian	1	\$69,975	\$71,705
20	(84)	Dir. of Resource Center	1	\$51 , 962	\$53,349
21	(85)	Student Development Specialist	4	\$44,458	\$45,658
22	(86)	Asst. Librarian	2	\$43,169	\$44,335
23		NINE MONTH EDUCATIONAL AND GENERAL			
24		ACADEMIC POSITIONS			
25	(87)	Faculty	58		
26		Professor		\$64,104	\$65,722
27		Assoc. Professor		\$60,356	\$61,903
28		Asst. Professor		\$53,239	\$54,651
29		Instructor		\$46,267	\$47,516
30	(88)	Part-Time Faculty	100	\$36,557	\$37,544
31		AR STATE TECHNICAL INSTITUTE PROGRAM			
32		TWELVE MONTH EDUCATIONAL AND GENERAL			
33		ADMINISTRATIVE AND ACADEMIC POSITION			
34	(89)	Director of ASTI	1	\$82,844	\$84,818
35	(90)	Faculty	22		
36		Professor		\$86,400	\$88,442

1		Assoc. Professor		\$74,360	\$76,173
2		Asst. Professor		\$64,746	\$66,376
3		Instructor		\$56,394	\$57 , 865
4	(91)	Assistant Director - ASTI	1	\$68,446	\$70,146
5	(92)	Industrial Relations Coordinator	1	\$57,839	\$59,338
6	(93)	Job Placement Coordinator	1	\$55 , 857	\$57,318
7	(94)	Part-Time Faculty - ASTI	18	\$36,557	\$37 , 544
8		AR STATE TECHNICAL INSTITUTE PROGRAM			
9		TWELVE MONTH EDUCATIONAL AND GENERAL			
10		CLASSIFIED POSITIONS			
11	(95)	Career Plng & Plac Advisor	1	GRADE	19
12	(96)	Administrative Assistant II	1	GRADE	17
13	(97)	Multimedia Tech Controller II	1	GRADE	16
14	(98)	Secretary II	2	GRADE	13
15		TWELVE MONTH AUXILIARY ENTERPRISES			
16		NON-CLASSIFIED POSITIONS			
17	(99)	Campus Store Manager	1	\$56 , 095	\$57,561
18	(100)	Dir. of Food Service	1	\$55 , 408	\$56,861
19		TWELVE MONTH AUXILIARY ENTERPRISES			
20		CLASSIFIED POSITIONS			
21	(101)	Food Production Manager	1	GRADE	18
22	(102)	Student Union Manager	1	GRADE	18
23	(103)	Resident Hall Manager II	1	GRADE	14
24	(104)	Resident Hall Manager I	1	GRADE	12
25	(105)	Cashier II	2	GRADE	12
26	(106)	Cook II	1	GRADE	10
27	(107)	Cashier I	1	GRADE	10
28		NINE MONTH AUXILIARY ENTERPRISES			
29		CLASSIFIED POSITIONS			
30	(108)	Cook I	3	GRADE	8
31	(109)	Food Service Worker I	2	GRADE	3
32		AR STATE UNIV-BEEBE-ASU-SEARCY			
33		TWELVE MONTH EDUCATIONAL AND GENERAL			
34		ADMINISTRATIVE POSITIONS			
35	(110)	Vice Chancellor/ASU-Searcy	1	90,225 9	2,338
36	(111)	Director of Academic Affairs	1	64,337 6	5 , 959

1	(112)	Director of Student Affairs	1	61,627	63,198
2	(113)	Director of Continuing Education	1	61,627	63,198
3	(114)	Business Manager	1	58,000	59,502
4	(115)	Industrial Relations Coordinator	1	57,839	59,338
5		TWELVE MONTH EDUCATIONAL AND GENERAL			
6	CL	ASSIFIED POSITIONS			
7	(116)	DP Network Manager II	1	GRAD	E 22
8	(117)	Coordinator of Information Services	1	GRAD	E 19
9	(118)	Building Plant Maint. Supv. II	1	GRAD	E 18
10	(119)	Management Project Analyst	1	GRAD	E 18
11	(120)	Computer Support Specialist I	1	GRAD	E 18
12	(121)	Purchasing Agent	1	GRAD	E 18
13	(122)	Financial Aid Officer II	2	GRAD	E 18
14	(123)	Administrative Assistant II	1	GRAD	E 17
15	(124)	Accounting Tech II	1	GRAD	E 15
16	(125)	Equipment Mechanic	1	GRAD	E 15
17	(126)	Administrative Secretary	1	GRAD	E 14
18	(127)	Personnel Assistant I - Inst	1	GRAD	E 14
19	(128)	Secretary II	7	GRAD	E 13
20	(129)	Custodial Supervisor II	1	GRAD	E 8
21	(130)	Maintenance Worker Supervisor	1	GRAD	E 7
22	(131)	Custodial Worker II	2	GRAD	E 4
23	(132)	Watchman	1	GRAD	E 3
24		TWELVE MONTH EDUCATIONAL AND GENERAL			
25	<u>AC</u>	ADEMIC POSITIONS			
26	(133)	Faculty	36		
27		Professor		86,400	88,442
28		Associate Professor		74,360	76,173
29		Assistant Professor		64,746	66,376
30		Instructor		56,394	57,865
31	(134)	Student Devel. Specialist/Librarian	1	44,458	45,658
32	(135)	Counselor	2	54,766	56,207
33	(136)	Part-time Faculty	50	36,557	37,544
34		TWELVE MONTH AUXILIARY ENTERPRISES			
35	CL	ASSIFIED POSITIONS			
36	(137)	Bookstore Office Manager	<u>1</u>	GRA	DE 14

1		MAX. NO. OF EMPLOYEES	512					
2								
3	SECTION 2. REGULAR SALARIES - ASU - HEBER SPRINGS. There is hereby							
4	establ	ished for the Arkansas State Universit	y - Beebe —	ASU - Heber	r Springs			
5	for th	e 2003-2005 biennium, the following ma	ximum numbe	r of regular	r employees			
6	whose	salaries shall be governed by the prov	isions of t	he Uniform				
7	Classi	fication and Compensation Act (Arkansa	s Code §§21	-5-201 et se	eq.), or			
8	its su	ccessor, and all laws amendatory there	to. Provid	ed, however,	, that any			
9	positi	on to which a specific maximum annual	salary is s	et out herei	in in			
10	dollar	s, shall be exempt from the provisions	of said Un	iform Classi	ification			
11	and Co	mpensation Act. All persons occupying	positions	authorized l	nerein are			
12	hereby	governed by the provisions of the Reg	ular Salari	es Procedure	es and			
13	Restri	ctions Act (Arkansas Code §21-5-101),	or its succ	essor.				
14								
15				Maximum	Annual			
16			Maximum	Salary	y Rate			
17	Item		No. of	Fiscal	Years			
18	No.	Title	Employees	2003-2004	2004-2005			
19		TWELVE MONTH EDUCATIONAL AND GENERAL						
20		ADMINISTRATIVE AND ACADEMIC POSITIONS	_					
21	(1)	Director	1	\$82,844	\$84,818			
22	(2)	Coordinator of Academic Affairs	1	\$64,337	\$65,959			
23	(3)	Coordinator of Student Affairs	1	\$61,627	\$63,198			
24	(4)	Coordinator of Fiscal Affairs	1	\$61,627	\$63,198			
25	(5)	Coordinator of Development/Cont Edu	1	\$54,766	\$56,207			
26	(6)	Counselor	1	\$54,766	\$56,207			
27	(7)	Registrar/Coordinator of Admissions	1	\$52,675	\$54 , 076			
28		TWELVE MONTH EDUCATIONAL AND GENERAL						
29		CLASSIFIED POSITIONS						
30	(8)	Accountant	1	GRAI	DE 18			
31	(9)	Skilled Trades Worker	1	GRAI	DE 17			
32	(10)	HE Public Safety Officer I	1	GRAI	DE 16			
33	(11)	Multi-Media Tech Controller II	1	GRAI	DE 16			
34	(12)	Administrative Assistant I	1	GRAI	DE 15			
35	(13)	Accounting Technician II	1	GRAI	DE 15			
36	(14)	Secretary II	2	GRAI	DE 13			

1	(15)	Cashier II	1	GRADE	12	
2	(16)	Secretary I	2	GRADE	11	
3	(17)	Bldg/Equip Maint Repairman II	1	GRADE	8	
4		TWELVE MONTH EDUCATIONAL AND GENERAL				
5		ACADEMIC POSITIONS				
6	(18)	Special Instructor	2	\$59,644	\$61,177	
7	(19)	Student Development Spec/Librarian	1	\$44,458	\$45,658	
8		NINE MONTH EDUCATIONAL AND GENERAL				
9		ACADEMIC POSITIONS				
10	(20)	Faculty	10	\$46,267	\$47,516	
11	(21)	Part-Time Faculty	30	\$36,557	\$37 , 544	
12		TWELVE MONTH AUXILIARY ENTERPRISES				
13		CLASSIFIED POSITIONS				
14	(22)	Bookstore Office Manager	1	GRADE	14	
15		MAX. NO. OF EMPLOYEES	63			
16						
17	SEC	TION 3. EXTRA HELP - OPERATIONS. There	is hereby	authorized,	for the	
18	Arkans	as State University - Beebe for the 200	3-2005 bie	nnium, the fo	llowing	
19	maximu	m number of part-time or temporary empl	oyees, to	be known as "	Extra	
20	Help",	payable from funds appropriated herein	for such	purposes: on	e hundred	
21	sixty	five (165) temporary or part-time emplo	yees, when	needed, at r	ates of	
22	pay no	t to exceed those provided in the Unifo	orm Classif	ication and		
23	Compen	sation Act, or its successor, or this a	ct for the	appropriate		
24	classi	fication.				
25						
26	SEC'	TION 4. EXTRA HELP - ARKANSAS STATE TEC	CHNICAL INS	TITUTE. There	e is	
27	hereby	authorized, for the Arkansas State Uni	versity -	Beebe - Arkan	sas State	
28	Techni	cal Institute for the 2003-2005 bienniu	m, the fol	lowing maximum	m number	
29	of par	t-time or temporary employees, to be kn	own as "Ex	tra Help", pa	yable	
30	from f	unds appropriated herein for such purpo	ses: twen	ty (20) tempo	rary or	
31	part-t	ime employees, when needed, at rates of	pay not t	o exceed those	e	
32	provid	ed in the Uniform Classification and Co	mpensation	Act, or its		
33	succes	sor, or this act for the appropriate cl	assificati	on.		
34						
35	SEC'	TION 5. EXTRA HELP - ASU - HEBER SPRING	S. There	is hereby autl	horized,	
36	for the Arkansas State University - Beebe - ASU - Heber Springs for the 2003-					

- 1 2005 biennium, the following maximum number of part-time or temporary
- 2 employees, to be known as "Extra Help", payable from funds appropriated
- 3 herein for such purposes: twenty (20) temporary or part-time employees, when
- 4 needed, at rates of pay not to exceed those provided in the Uniform
- 5 Classification and Compensation Act, or its successor, or this act for the
- 6 appropriate classification.

- 8 SECTION 6. APPROPRIATION STATE OPERATIONS. There is hereby appropriated,
- 9 to the Arkansas State University Beebe, to be payable from the Arkansas
- 10 State University Beebe Fund, for personal services and operating expenses
- 11 of the Arkansas State University Beebe for the biennial period ending June
- 12 30, 2005, the following:

13

14	ITEM	FISCAL YEARS					
15	NO.		2003-2004	2004-2005	<u>)</u>		
16	(01) REGULAR SALARIES	\$	8,489,711	\$ 8,489,711			
17	(02) EXTRA HELP		79,652	79,652			
18	(03) PERSONAL SERV MATCHING		2,004,053	2,004,053			
19	(04) MAINT & GEN. OPERATION						
20	(A) OPER. EXPENSE		713,026	713,026			
21	(B) CONF. & TRAVEL		13,532	13,532			
22	(C) PROF. FEES		7,200	7,200	1		
23	(D) CAP. OUTLAY		9,395	9,395			
24	(E) DATA PROC.		0	0	1		
25	(05) FUNDED DEPRECIATION		80,000	80,000	<u>-</u>		
26	TOTAL AMOUNT APPROPRIATED	\$	11,396,569	\$ 11,396,569	=		

2728

29

- SECTION 7. APPROPRIATIONS CASH FUNDS. There is hereby appropriated, to the Arkansas State University Beebe, to be payable from cash funds as
- 30 defined by Arkansas Code 19-4-801 of the Arkansas State University Beebe,
- 31 for personal services and operating expenses of the Arkansas State University
- 32 Beebe for the biennial period ending June 30, 2005, the following:

34	ITEM		FISCAL YEARS		
35	NO.		2003-2004		2004-2005
36	(01)	REGULAR SALARIES	\$ 2,000,000	\$	2,000,000

1	(O2) EXTRA HELP	300,000	300,000
2	(03) OVERTIME	15,000	15,000
3	(04) PERSONAL SERV MATCHING	750,000	750,000
4	(05) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	7,000,000	7,000,000
6	(B) CONF. & TRAVEL	150,000	150,000
7	(C) PROF. FEES	750,000	750,000
8	(D) CAP. OUTLAY	500,000	500,000
9	(E) DATA PROC.	50,000	50,000
10	(06) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
11	(07) DEBT SERVICE	700,000	700,000
12	(08) FUND TRANS/REFUND/INVESTMENTS	1,000,000	1,000,000
13	(09) PROMOTIONAL ITEMS	20,000	20,000
14	(10) CONTINGENCY	11,000,000	12,000,000
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 25,235,000</u>	<u>\$ 26,235,000</u>
16			
17	SECTION 8. APPROPRIATION - STATE OPERAT	TIONS - ARKANSAS S	TATE TECHNICAL
18	INSTITUTE. There is hereby appropriated, t	to the Arkansas St	ate University -
19	Beebe, to be payable from the Arkansas Sta	ate University - B	eebe Fund, for
20	personal services of the Arkansas State Un	niversity - Beebe	- Arkansas State
21	Technical Institute for the biennial period	od ending June 30,	2005, the
22	following:		
23			
24	ITEM	FISC	AL YEARS
25	NO.	2003-2004	2004-2005
26	(01) REGULAR SALARIES	\$ 715 , 990	\$ 715,990
27			
28			
20	SECTION 9. APPROPRIATIONS - CASH FUNDS	- ARKANSAS STATE	TECHNICAL
29	SECTION 9. APPROPRIATIONS - CASH FUNDS INSTITUTE. There is hereby appropriated,		
		to the Arkansas S	tate University -
29	INSTITUTE. There is hereby appropriated,	to the Arkansas S efined by Arkansas	tate University - Code 19-4-801 of
29 30	INSTITUTE. There is hereby appropriated, Beebe, to be payable from cash funds as de	to the Arkansas S efined by Arkansas personal service	tate University - Code 19-4-801 of s and operating
29 30 31	INSTITUTE. There is hereby appropriated, Beebe, to be payable from cash funds as de the Arkansas State University - Beebe, for	to the Arkansas S efined by Arkansas personal service - Beebe - Arkansa	tate University - Code 19-4-801 of s and operating s State Technical
29 30 31 32	INSTITUTE. There is hereby appropriated, Beebe, to be payable from cash funds as de the Arkansas State University - Beebe, for expenses of the Arkansas State University	to the Arkansas S efined by Arkansas personal service - Beebe - Arkansa	tate University - Code 19-4-801 of s and operating s State Technical
29 30 31 32 33	INSTITUTE. There is hereby appropriated, Beebe, to be payable from cash funds as de the Arkansas State University - Beebe, for expenses of the Arkansas State University	to the Arkansas Sefined by Arkansas personal service - Beebe - Arkansa June 30, 2005, the	tate University - Code 19-4-801 of s and operating s State Technical

1	(01)	REGULAR SALARIES	\$ 600,000	\$ 650,000
2	(02)	EXTRA HELP	40,000	40,000
3	(03)	PERSONAL SERV MATCHING	300,000	300,000
4	(04)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSE	250,000	300,000
6		(B) CONF. & TRAVEL	50,000	50,000
7		(C) PROF. FEES	200,000	200,000
8		(D) CAP. OUTLAY	200,000	200,000
9		(E) DATA PROC.	0	0
10	(05)	FUND TRANS/REFUND/INVESTMENTS	100,000	100,000
11	(06)	PROMOTIONAL ITEMS	10,000	10,000
12	(07)	CONTINGENCY	 2,000,000	 2,000,000
13		TOTAL AMOUNT APPROPRIATED	\$ 3,750,000	\$ 3,850,000

SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe - ASU - Heber Springs for the biennial period ending June 30, 2005, the following:

22	ITEM	FISCAL YEARS				
23	NO.			2003-2004		2004-2005
24	(01)	REGULAR SALARIES	\$	750,000	\$	800,000
25	(02)	EXTRA HELP		30,000		35,000
26	(03)	OVERTIME		10,000		10,000
27	(04)	PERSONAL SERV MATCHING		350,000		400,000
28	(05)	MAINT. & GEN. OPERATION				
29		(A) OPER. EXPENSE		700,000		800,000
30		(B) CONF. & TRAVEL		50,000		50,000
31		(C) PROF. FEES		100,000		100,000
32		(D) CAP. OUTLAY		100,000		100,000
33		(E) DATA PROC.		25,000		25,000
34	(06)	CAPITAL IMPROVEMENTS		2,000,000		2,500,000
35	(07)	DEBT SERVICE		600,000		600,000
36	(80)	FUND TRANS/REFUND/INVESTMENTS		1,000,000		1,000,000

1	(09) PROMOTIONAL ITEMS	10,	000	10,000			
2	(10) CONTINGENCY	5,000,	000	6,000,000			
3	TOTAL AMOUNT APPROPRIATED	\$ 10,725,	<u>)000</u> \$	12,430,000			
4							
5	SECTION 11. APPROPRIATION - STATE OPERATI	SECTION 11. APPROPRIATION - STATE OPERATIONS - ASU - HEBER SPRINGS. There					
6	is hereby appropriated, to the Arkansas State University - Beebe, to be						
7	payable from the Arkansas State University - Beebe Fund, for personal						
8	services and operating expenses of the Arkansas State University - Beebe -						
9	ASU - Heber Springs for the biennial period ending June 30, 2005, the						
10	following:						
11							
12	ITEM	FISCAL YEARS					
13	NO.	2003-20	004	2004-2005			
14	(01) PERSONAL SERVICES & OPERATING EXPENSES	\$ 350,	000	\$ 350,000			
15	TOTAL AMOUNT APPROPRIATED	\$ 350,	000	\$ 350,000			
16							
17	SECTION 12. APPROPRIATION - CONTINGENCY.	There is he	reby ap	propriated, to			
18	the Arkansas State University - Beebe, to be payable from the Arkansas State						
19	University - Beebe Fund, for personal services and operating expenses which						
20	may be transferred and added to any appropriation line item payable from the						
21	Arkansas State University - Beebe Fund by the Arkansas State University -						
22	Beebe for the biennial period ending June 30), 2005, the	follow	ing:			
23							
24	ITEM FISCAL YEARS						
25	NO.	2003-20	004	2004-2005			
26							
27	(01) CONTINGENCY <u>\$</u>	2,721,010	\$	2,721,010			
28							
29	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS						
30	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND						
31	BALANCES. The Board of Trustees in its official governing capacity charged						
32	with the management or control of the institution of higher learning and the						
33	President or Chancellor as the Chief Executive shall certify to the Chief						
34	Fiscal Officer of the State and the Legislative Council that as of December						
35	31 of each year that sufficient appropriations and funds are available, or						
36	will become available, to meet all current a	ind anticipa	ted obl	igations during			

- 1 the fiscal year for the payment of the obligations when they become due.
- 2 This certification, signed by the Chair of the Board of Trustees and the
- 3 President or Chancellor will be forwarded by February 28 of each year or upon
- 4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
- 5 Officer of the State and the Legislative Council accompanied by the Board
- 6 approved published annual financial statement for the preceding fiscal year.
- 7 The provisions of this section shall be in effect only from July 1, 2003
- 8 through June 30, 2005.

- 10 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- ll by this act shall be limited to the appropriation for such agency and funds
- 12 made available by law for the support of such appropriations; and the
- 13 restrictions of the State Purchasing Law, the General Accounting and
- 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 15 Procedures and Restrictions Act, the Higher Education Expenditures
- 16 Restrictions Act, or their successors, and other fiscal control laws of this
- 17 State, where applicable, and regulations promulgated by the Department of
- 18 Finance and Administration, as authorized by law, shall be strictly complied
- 19 with in disbursement of said funds.

20

- 21 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 22 that any funds disbursed under the authority of the appropriations contained
- 23 in this act shall be in compliance with the stated reasons for which this act
- 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 25 and Legislative Recommendations contained in the budget manuals prepared by
- 26 the Department of Finance and Administration, letters, or summarized oral
- 27 testimony in the official minutes of the Arkansas Legislative Council or
- 28 Joint Budget Committee which relate to its passage and adoption.

- 30 <u>SECTION 16. EMERGENCY CLAUSE.</u> It is found and determined by the General
- 31 Assembly, that the Constitution of the State of Arkansas prohibits the
- 32 appropriation of funds for more than a two (2) year period; that the
- 33 effectiveness of this Act on July 1, 2003 is essential to the operation of
- 34 the agency for which the appropriations in this Act are provided, and that in
- 35 the event of an extension of the Regular Session, the delay in the effective
- 36 <u>date of this Act beyond July 1, 2003 could work irreparable harm upon the</u>

1	roper administration and provision of essential governmental programs.					
2	Cherefore, an emergency is hereby declared to exist and this Act being					
3	necessary for the immediate preservation of the public peace, health and					
4	safety shall be in full force and effect from and after July 1, 2003.					
5						
6						
7	APPROVED: 5-8-2003					
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