|    | Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.<br>Act 1790 of the Regular Session |  |
|----|---|--|
| 1  | State of Arkansas   |  |
| 2  | 85th General Assembly A Bill  |  |
| 3  | Regular Session, 2005 SENATE BILL 86  |  |
| 4  |   |  |
| 5  | By: Joint Budget Committee  |  |
| 6  |   |  |
| 7  |   |  |
| 8  | For An Act To Be Entitled   |  |
| 9  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  |  |
| 10 | SERVICES AND OPERATING EXPENSES FOR THE   |  |
| 11 | DEPARTMENT OF FINANCE AND ADMINISTRATION -  |  |
| 12 | ALCOHOLIC BEVERAGE CONTROL ENFORCEMENT DIVISION   |  |
| 13 | FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND   |  |
| 14 | FOR OTHER PURPOSES.   |  |
| 15 |   |  |
| 16 |   |  |
| 17 | Subtitle  |  |
| 18 | AN ACT FOR THE DEPARTMENT OF FINANCE  |  |
| 19 | AND ADMINISTRATION - ALCOHOLIC BEVERAGE   |  |
| 20 | CONTROL ENFORCEMENT DIVISION  |  |
| 21 | APPROPRIATION FOR THE 2005-2007   |  |
| 22 | BIENNIUM.   |  |
| 23 |   |  |
| 24 |   |  |
| 25 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:   |  |
| 26 |   |  |
| 27 | SECTION 1. REGULAR SALARIES. There is hereby established for the  |  |
| 28 | Department of Finance and Administration - Alcoholic Beverage Control   |  |
| 29 | Enforcement Division for the 2005-2007 biennium, the following maximum number   |  |
| 30 | of regular employees whose salaries shall be governed by the provisions of  |  |
| 31 | the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  |  |
| 32 | seq.), or its successor, and all laws amendatory thereto. Provided, however,  |  |
| 33 | that any position to which a specific maximum annual salary is set out herein   |  |
| 34 | in dollars, shall be exempt from the provisions of said Uniform   |  |
| 35 | Classification and Compensation Act. All persons occupying positions  |  |



authorized herein are hereby governed by the provisions of the Regular
Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
successor.

| 4  |  |   |   |   |  |
|--|--|---|---|---|--|
| 5  |  |   |   | Maximu  | um Annual  |
| 6  |  |   | Maximum   | Sala  | ary Rate   |
| 7  | Item Class   |   | No. of  | Fisca   | al Years   |
| 8  | No. Code Titl  | .e E  | mployees  | 2005-2006   | 2006-2007  |
| 9  | (1) 9981 DIRE  | CTOR ABC ENFORCEMENT  | 1   | \$60 <b>,</b> 354   | \$62 <b>,</b> 050  |
| 10   | (2) R079 ASST  | DIR ABC   | 1   | GRA   | ADE 22   |
| 11   | (3) X304 ABC   | SR ENFORCEMENT OFFICER  | 17  | GRA   | ADE 20   |
| 12   | (4) KO41 EXEC  | UTIVE SECY/ADMINISTRATIVE SEC   | Y <u>1</u>  | GRA   | ADE 14   |
| 13   | MAX. NO. O   | OF EMPLOYEES  | 20  |   |  |
| 14   |  |   |   |   |  |
| 15   | SECTION 2. APP   | PROPRIATION - STATE OPERATIONS  | . There is  | s hereby ap   | opropriated,   |
| 16   | to the Department  | of Finance and Administratio  | n - Alcoh   | olic Bevera   | age Control  |
| 17   | Enforcement Divis  | ion, to be payable from the M   | iscellane   | ous Agencie   | es Fund  |
| 18   | Account, for pers  | onal services and operating e   | xpenses o   | f the Depar   | rtment of  |
| 19   | Finance and Admin  | istration - Alcoholic Beverag   | e Control   | Enforcemer  | nt Division  |
| 20   | for the biennial   | period ending June 30, 2007,  | the follow  | wing:   |  |
| 21   |  |   |   |   |  |
|  |  |   |   |   |  |
| 22   | ITEM   |   | :   | FISCAL YEAF   | RS   |
| 22<br>23   | NO.  |   | 2005-2  | 006 2   | 2006-2007  |
| 22<br>23<br>24   | NO.<br>(01) REGULAR SAL  |   | 2005-2<br>705,  | 006 2<br>576 \$   | 2006-2007<br>726,640   |
| 22<br>23<br>24<br>25   | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE  | RVICES MATCHING   | 2005-2  | 006 2<br>576 \$   | 2006-2007  |
| 22<br>23<br>24<br>25<br>26   | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE  | RVICES MATCHING   | 2005-2<br>705,<br>209,  | 006 2<br>576 \$<br>446  | 2006-2007<br>726,640<br>213,409  |
| 22<br>23<br>24<br>25<br>26<br>27   | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E   | RVICES MATCHING<br>CN. OPERATION<br>EXPENSE   | 2005-2<br>705,  | 006 2<br>576 \$<br>446  | 2006-2007<br>726,640   |
| 22<br>23<br>24<br>25<br>26<br>27<br>28                                     | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &  | RVICES MATCHING<br>N. OPERATION<br>XPENSE<br>TRAVEL   | 2005-2<br>705,<br>209,  | 006 2<br>576 \$<br>446  | 2006-2007<br>726,640<br>213,409<br>85,700<br>0                                 |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                               | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F   | RVICES MATCHING<br>N. OPERATION<br>XPENSE<br>TRAVEL<br>YEES   | 2005-20<br>705,<br>209,<br>85,  | 006 2<br>576 \$<br>446<br>700<br>0<br>0   | 2006-2007<br>726,640<br>213,409<br>85,700<br>0<br>0                            |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                         | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F<br>(D) CAP. OU  | RVICES MATCHING<br>N. OPERATION<br>XPENSE<br>TRAVEL<br>YEES<br>YTLAY  | 2005-20<br>705,<br>209,<br>85,  | 006 2<br>576 \$<br>446<br>700<br>0  | 2006-2007<br>726,640<br>213,409<br>85,700<br>0                                 |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31                   | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F<br>(D) CAP. OU<br>(E) DATA PR   | RVICES MATCHING<br>CN. OPERATION<br>EXPENSE<br>TRAVEL<br>EES<br>TLAY<br>COC.  | 2005-2<br>705,<br>209,<br>85,<br>5,   | 006 2<br>576 \$<br>446<br>700<br>0<br>0<br>000<br>000<br>0  | 2006-2007<br>726,640<br>213,409<br>85,700<br>0<br>0<br>5,000<br>0              |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32             | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F<br>(D) CAP. OU<br>(E) DATA PR   | RVICES MATCHING<br>N. OPERATION<br>XPENSE<br>TRAVEL<br>YEES<br>YTLAY  | 2005-20<br>705,<br>209,<br>85,  | 006 2<br>576 \$<br>446<br>700<br>0<br>0<br>000<br>000<br>0  | 2006-2007<br>726,640<br>213,409<br>85,700<br>0<br>0<br>5,000                   |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33       | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F<br>(D) CAP. OU<br>(E) DATA PR<br>TOTAL AMOUNT                                       | RVICES MATCHING<br>RN. OPERATION<br>EXPENSE<br>TRAVEL<br>TEES<br>TLAY<br>COC.<br>APPROPRIATED<br><u>\$</u>                        | 2005-20<br>705,<br>209,<br>85,<br>5,<br>1,005,                                | 006 2<br>576 \$<br>446<br>700<br>0<br>0<br>000<br><u>0</u><br>722 <u>\$</u>                             | 2006-2007<br>726,640<br>213,409<br>85,700<br>0<br>0<br>5,000<br>0              |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34 | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F<br>(D) CAP. OU<br>(E) DATA PR<br>TOTAL AMOUNT<br>SECTION 3. APP                     | RVICES MATCHING<br>R. OPERATION<br>XPENSE<br>TRAVEL<br>TES<br>TLAY<br>COC.<br>APPROPRIATED<br>S<br>PROPRIATION - FEDERAL OPERATIO | <u>2005-2</u><br>705,<br>209,<br>85,<br>5,<br><u>1,005,</u><br>NS. There      | 006 2<br>576 \$<br>446<br>700<br>0<br>0<br>000<br><u>0</u><br><u>722</u> <u>\$</u><br>1<br>is hereby    | 2006-2007<br>726,640<br>213,409<br>85,700<br>0<br>5,000<br>0<br>1,030,749      |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33       | NO.<br>(01) REGULAR SAL<br>(02) PERSONAL SE<br>(03) MAINT. & GE<br>(A) OPER. E<br>(B) CONF. &<br>(C) PROF. F<br>(D) CAP. OU<br>(E) DATA PR<br>TOTAL AMOUNT<br>SECTION 3. APP<br>appropriated, to | RVICES MATCHING<br>RN. OPERATION<br>EXPENSE<br>TRAVEL<br>TEES<br>TLAY<br>COC.<br>APPROPRIATED<br><u>\$</u>                        | 2005-2<br>705,<br>209,<br>85,<br>5,<br><u>1,005,</u><br>NS. There<br>Administ | 006 2<br>576 \$<br>446<br>700<br>0<br>0<br>000<br><u>0</u><br>722 <u>\$</u><br>is hereby<br>ration - Al | 2006-2007<br>726,640<br>213,409<br>85,700<br>0<br>0<br>5,000<br>0<br>1,030,749 |

**SB86** 

2

1 as designated by the Chief Fiscal Officer of the State, for personal services

2 and operating expenses of the Department of Finance and Administration -

3 Alcoholic Beverage Control Enforcement Division for the biennial period

4 ending June 30, 2007, the following:

| 6  | ITEM |                            |           | FISCA     | AL YE | ARS       |
|----|------|----------------------------|-----------|-----------|-------|-----------|
| 7  | NO.  |                            |           | 2005-2006 |       | 2006-2007 |
| 8  | (01) | PERSONAL SERVICES MATCHING | \$        | 7,520     | \$    | 7,520     |
| 9  | (02) | OVERTIME                   |           | 40,000    |       | 40,000    |
| 10 | (03) | MAINT. & GEN. OPERATION    |           |           |       |           |
| 11 |      | (A) OPER. EXPENSE          |           | 52,654    |       | 52,654    |
| 12 |      | (B) CONF. & TRAVEL         |           | 10,000    |       | 10,000    |
| 13 |      | (C) PROF. FEES             |           | 0         |       | 0         |
| 14 |      | (D) CAP. OUTLAY            |           | 0         |       | 0         |
| 15 |      | (E) DATA PROC.             |           | 0         |       | 0         |
| 16 | (04) | GRANTS AND AID - COMBAT    |           |           |       |           |
| 17 |      | UNDERAGE DRINKING          |           | 374,000   |       | 374,000   |
| 18 |      | TOTAL AMOUNT APPROPRIATED  | <u>\$</u> | 484,174   | \$    | 484,174   |
| 19 |      |                            |           |           |       |           |

20 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 21 by this act shall be limited to the appropriation for such agency and funds 22 made available by law for the support of such appropriations; and the 23 restrictions of the State Procurement Law, the General Accounting and 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 25 Procedures and Restrictions Act, or their successors, and other fiscal 26 control laws of this State, where applicable, and regulations promulgated by 27 the Department of Finance and Administration, as authorized by law, shall be 28 strictly complied with in disbursement of said funds.

29

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30 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly 31 that any funds disbursed under the authority of the appropriations contained 32 in this act shall be in compliance with the stated reasons for which this act 33 was adopted, as evidenced by the Agency Requests, Executive Recommendations 34 and Legislative Recommendations contained in the budget manuals prepared by 35 the Department of Finance and Administration, letters, or summarized oral 36 testimony in the official minutes of the Arkansas Legislative Council or

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| 1  | Joint Budget Committee which relate to its passage and adoption.              |
|----|---|
| 2  |   |
| 3  | SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General        |
| 4  | Assembly, that the Constitution of the State of Arkansas prohibits the        |
| 5  | appropriation of funds for more than a two (2) year period; that the          |
| 6  | effectiveness of this Act on July 1, 2005 is essential to the operation of    |
| 7  | the agency for which the appropriations in this Act are provided, and that in |
| 8  | the event of an extension of the Regular Session, the delay in the effective  |
| 9  | date of this Act beyond July 1, 2005 could work irreparable harm upon the     |
| 10 | proper administration and provision of essential governmental programs.       |
| 11 | Therefore, an emergency is hereby declared to exist and this Act being        |
| 12 | necessary for the immediate preservation of the public peace, health and      |
| 13 | safety shall be in full force and effect from and after July 1, 2005.         |
| 14 |   |
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| 17 | APPROVED: 4/06/2005   |
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