	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 181 of the Regular Session
1	State of Arkansas As Engrossed: H1/20/05
2	85th General Assembly A Bill
3	Regular Session, 2005 HOUSE BILL 1135
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11	STATE HIGHWAY AND TRANSPORTATION DEPARTMENT FOR
12	THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
13	OTHER PURPOSES.
14	
15	
16	Subtitle
17	AN ACT FOR THE ARKANSAS STATE HIGHWAY
18	AND TRANSPORTATION DEPARTMENT
19	APPROPRIATION FOR THE 2005-2007
20	BIENNIUM.
21	
22	
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24	
25	SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
26	State Highway and Transportation Department for the biennial period ending
27	June 30, $\frac{2005}{2007}$, the following maximum number of regular employees and the
28	maximum annual salary for such employees; and no greater salary than that
29	established herein shall be paid to any employee from appropriations
30	hereinafter made for said department. The annual salaries to be paid to each
31	employee authorized herein shall be determined by the Arkansas Highway
32	Commission within the limitations as set out in this Section and the funds
33	and the appropriations made available for such purposes. All positions
34	established herein shall be exempt from the provisions of the Uniform
35	Personnel Classification and Compensation Act (Arkansas Code §§21-5-201 et



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seq.), or its successor, but shall not be exempt from the provisions of the
 Regular Salaries Procedures and Restrictions Act. Provided further that the
 salaries for the pay periods beginning June 24, 2004 2006 and June 23, 2005
 <u>2007</u> can be paid from the salaries and overtime authorized for the fiscal
 years ending June 30, 2005 2007 and June 30, 2006 2008 respectively.

7				Maximum	Annual
8			Maximum	Salary	7 Rate
9	Item		No. of	Fiscal	Years
10	No.	Title H	Employees	2005-2006	2006-2007
11	(1)	Director of Highways and Transportation	ion l	\$140 , 256	\$143 , 270
12	(2)	Chief Engineer	1	\$129 , 028	\$131 , 874
13	(3)	Assistant to the Director	1	\$120,036	\$122,713
14	(4)	Assistant Chief Engineer - Design	1	\$115 , 540	\$118,183
15	(5)	Assistant Chief Engineer - Operations	s 1	\$115 , 540	\$118,183
16	(6)	Assistant Chief Engineer - Planning	1	\$115 , 540	\$118,183
17	(7)	Chief Legal Counsel	1	\$108 ,9 28	\$111,472
18	(8)	Chief Fiscal Officer	1	\$108,155	\$110,687
19	(9)	Construction Engineer	1	\$101,275	\$103 , 704
20	(10)	State Maintenance Engineer	1	\$101,275	\$103 , 704
21	(11)	District Engineer	10	\$98,239	\$100,623
22	(12)	Division Head	12	\$98,239	\$100,623
23		SALARY LEVEL XX		\$92 , 591	\$94,890
24	(13)	Administrative Officer V	3		
25	(14)	Deputy Chief Counsel	1		
26	(15)	Assistant Division Head	10		
27	(16)	Assistant State Maintenance Engineer	1		
28	(17)	Chief Auditor	1		
29	(18)	Chief, Arkansas Highway Police	1		
30	(19)	Civil Engineer VI	3		
31	(20)	District Construction Engineer	10		
32	(21)	District Maintenance Engineer	10		
33	(22)	Heavy Bridge Maintenance Engineer	1		
34		SALARY LEVEL XIX		\$90,531	\$92 , 799
35	(23)	Administrative Officer IV	2		
36	(24)	Staff Land Surveyor	1		

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1	()	25)	Civil Engineer V	2		
2	()	26)	Staff Pavement Management Engineer	1		
3	()	27)	Resident Engineer	34		
4	()	28)	Staff Bridge Design Engineer	5		
5	()	29)	Staff Construction Engineer	5		
6	(:	30)	Staff Design Engineer	7		
7	(:	31)	Staff Geotechnical Engineer	1		
8	(:	32)	Staff Heavy Bridge Maintenance Engineer	1		
9	(:	33)	Staff Hydraulic Engineer	1		
10	(:	34)	Staff Maintenance Engineer	3		
11	(:	35)	Staff Materials Engineer	1		
12	(:	36)	Staff Planning Engineer	3		
13	(:	37)	Staff Project Development Engineer	1		
14	(:	38)	Staff Research Engineer	1		
15	(:	39)	Staff Structures Engineer	1		
16	(4	40)	Staff Surveys Engineer	3		
17	(4	41)	Staff Traffic Engineer	2		
18			SALARY LEVEL XVIII		\$87 , 619	\$89 , 834
19	(4	42)	Automated Surveys System Engineer	1		
20	(4	43)	Automation Engineer V	1		
21	(4	44)	Concrete and Steel Fabrication Engineer	1		
22	(4	45)	Public Information Coordinator	1		
23	(4	46)	Data Processing Manager	4		
24	(4	47)	Fiscal Services Coordinator	1		
25	(4	48)	Hydraulic Engineer	1		
26	(4	49)	Materials Area Engineer	2		
27	(.	50)	Quality Assurance Engineer	1		
28	(.	51)	Personnel Officer	1		
29	(.	52)	Program Administration Coordinator	1		
30	(.	53)	Public Transportation Administrator	1		
31	(.	54)	Section Head - Acquisition	1		
32	(.	55)	Section Head - Appraisals	1		
33	(.	56)	Section Head - Assessments	1		
34	(.	57)	Section Head - Chemistry Laboratory	1		
35	(.	58)	Section Head - Communications	1		
~ ~						
36	(.	59)	Section Head - Federal Aid Billing	1		

1	(60)	Senior Planning and Research Engineer	1		
2	(61)	Section Head - Geotechnical	1		
3	(62)	Bituminous Engineer	1		
4	(63)	Section Head - Mapping and Graphics	1		
5	(64)	Section Head - Photogrammetry	1		
6	(65)	Section Head - Public Involvement	1		
7	(66)	Section Head - Receipts and Expenditures	1		
8	(67)	Section Head - Relocation	1		
9	(68)	Section Head - Reports and Costs	1		
10	(69)	Section Head - Right-of-Way Admin.	1		
11	(70)	Section Head - Right-of-Way Engineering	1		
12	(71)	Section Head - Special Studies	1		
13	(72)	Section Head - Cultural Resources	1		
14	(73)	Section Head - Geographic Info. System	1		
15	(74)	Section Head - Traffic Safety	1		
16	(75)	Section Head - Utilities	1		
17	(76)	Senior Bridge Design Engineer	10		
18	(77)	Senior Design Engineer	7		
19	(78)	Senior Programs & Contracts Engineer	1		
20	(79)	Senior Structures Engineer	1		
21	(80)	Staff Attorney	8		
22	(81)	Section Head - Constr. Payments & Audits	1		
23		SALARY LEVEL XVII		\$82 , 867	\$84 , 991
24	(82)	Administrative Officer III	8		
25	(83)	Assistant Chief Auditor	1		
26	(84)	Assistant Resident Engineer	30		
27	(85)	Automation Engineer IV	1		
28	(86)	Section Head - NPDES	1		
29	(87)	Bridge Management Engineer	1		
30	(88)	Civil Engineer IV	7		
31	(89)	Computer Technical Coordinator	4		
32	(90)	District Materials Supervisor	10		
33	(91)	Pavement Management Engineer	1		
34	(92)	Laboratory Facility Manager	1		
35	(93)	Programs and Contracts Engineer II	1		
36	(94)	Reviewing Appraiser	3		

1	(95)	Section Head - Beautification	1		
2	(96)		1		
3	(97)		1		
4	(98)		1		
5	(99)	-	1		
6	(100)	c ·	5		
7	(100)		2		
, 8	(101)		1		
9	(102)	•	1		
10	(103)	·	1		
10	(104)		1		
12	(105)	SALARY LEVEL XVI	T	\$78,206	\$80,242
12	(106)		1	<i>970,200</i>	,00 , 242
14	(100)	,	6		
15	(107)		20		
16	(100)	Ũ	6		
10	(110)		1		
18	(111)	• •	2		
19	(112)		2		
20	(112)	-	1		
21	(114)		2		
22	(115)		1		
23	(116)	C C	1		
24	(117)	·	1		
25		Intermodal Transportation Planner	-		
26	(119)	Lead Section Analyst	- 5		
27	(120)	·	1		
28	(121)		3		
29	(122)		1		
30	(123)	-	1		
31	(124)	•	1		
32	()	SALARY LEVEL XV		\$73,662	\$75,612
33	(125)		5	,	
34	(126)		2		
35	(127)		2		
36	(128)		2		
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1	(129)	Application Analyst/Programmer V	3		
2	(130)	Arkansas Highway Police Captain	6		
3	(131)	Attorney	4		
4	(132)	Automation Engineer III	1		
5	(133)	Cartographer Supervisor	1		
6	(134)	Civil Engineer III	3		
7	(135)	Surveys Technical Coordinator	1		
8	(136)	Construction Project Coordinator	32		
9	(137)	District Bridge Inspector	19		
10	(138)	Electronic Data Processing Auditor	1		
11	(139)	Engineer III	1		
12	(140)	Environmental Scientist II	5		
13	(141)	Land Surveyor I	1		
14	(142)	Facilities Management Specialist	1		
15	(143)	Multimedia Highway Info. System Coord.	1		
16	(144)	Pavement Profiler Job Superintendent	1		
17	(145)	Photogrammetric Specialist	1		
18	(146)	Programs and Contracts Engineer I	2		
19	(147)	Railroad Crossing Coordinator	1		
20	(148)	Realty Appraiser/Negotiator	4		
21	(149)	Senior Designer	10		
22	(150)	Senior Traffic Investigator	3		
23	(151)	Signing Superintendent	1		
24	(152)	Software Analyst III	2		
25	(153)	Statewide Bridge Inspector	1		
26	(154)	Striping Superintendent	1		
27	(155)	Structural Detailing Specialist	4		
28	(156)	Survey Specialist	4		
29	(157)	Transportation Engineer	2		
30		SALARY LEVEL XIV		\$69,129	\$70 , 992
31	(158)	Administrative Assistant III	12		
32	(159)	Agronomist	1		
33	(160)	Aircraft Pilot	1		
34	(161)	Applications Analyst/Programmer IV	3		
35	(162)	Area Maintenance Supervisor	84		
36	(163)	Ark. Highway Police First Lieutenant	10		

1	(164)	Beautification Coordinator III	1		
2	(165)	Bridge Job Superintendent	10		
3	(166)	Budget and Expenditure Controller	1		
4	(167)	Chemist III	2		
5	(168)	Cartographer IV	1		
6	(169)	Construction Field Engineer II	22		
7	(170)	Environmental Scientist I	8		
8	(171)	Equipment Maintenance Supervisor	10		
9	(172)	Equipment Specialist	4		
10	(173)	External EEO Coordinator	1		
11	(174)	Heavy Bridge Maintenance Supervisor	3		
12	(175)	Insurance Administrator	1		
13	(176)	Internal EEO Coordinator	1		
14	(177)	Maintenance Job Superintendent	11		
15	(178)	Photogrammetry Technician IV	2		
16	(179)	Property Manager	1		
17	(180)	Realty Appraiser III	8		
18	(181)	Relocation Coordinator	5		
19	(182)	Research Information Coordinator	1		
20	(183)	Programs & Contracts Specialist II	1		
21	(184)	Retirement Officer	1		
22	(185)	Right-of-Way Coordinator	1		
23	(186)	Right-of-Way Engineering Specialist	1		
24	(187)	Right-of-Way Negotiator	7		
25	(188)	Sealing Job Superintendent	10		
26	(189)	Senior Accountant	4		
27	(190)	Senior External Auditor	6		
28	(191)	Senior Internal Auditor	7		
29	(192)	Senior Utilities Coordinator	2		
30	(193)	Sign Shop Supervisor	1		
31	(194)	Surveys Crew Chief	12		
32	(195)	Traffic Investigator	3		
33	(196)	Transportation Study Coordinator	2		
34	(197)	User Support Liaison	2		
35	(198)	Utility Auditor	2		
36		SALARY LEVEL XIII		\$64,701	

\$66,480

1	(199)	Administrative Assistant II	8		
2	(200)	Administrative Officer I	4		
3	(201)	Applications Analyst III	4		
4	(202)	Ark. Highway Police Second Lieutenant	10		
5	(203)	Automation Engineer II	2		
6	(204)	Bridge Design Engineer	6		
7	(205)	Cartographer III	3		
8	(206)	Chemist II	2		
9	(207)	Civil Engineer II	10		
10	(208)	Closing Agent	2		
11	(209)	Construction Field Engineer I	18		
12	(210)	Design Engineer	13		
13	(211)	District Office Manager	10		
14	(212)	Engineer II	1		
15	(213)	Geologist II	1		
16	(214)	Geotechnical Specialist	1		
17	(215)	Hydraulic Design Engineer	2		
18	(216)	Information System Analyst	1		
19	(217)	Investigator	2		
20	(218)	Laboratory Coordinator	4		
21	(219)	Photographer	1		
22	(220)	Planning Engineer	2		
23	(221)	Programs & Contracts Specialist I	2		
24	(222)	Right-of-Way Plans Designer III	2		
25	(223)	Roadway Designer	8		
26	(224)	Safety Inspection Officer	5		
27	(225)	Senior Abstractor	2		
28	(226)	Senior Inspector	69		
29	(227)	Senior Survey Office Technician	1		
30	(228)	Shop Supervisor	10		
31	(229)	Software Analyst II	4		
32	(230)	Training Specialist	1		
33	(231)	Transportation Planner	4		
34	(232)	Transportation Specialist	3		
35	(233)	Utility Coordinator II	6		
36		SALARY LEVEL XII		\$60 , 455	\$62 , 154

1	(234)	Abstractor	4		
2	(235)	Accountant II	3		
3	(236)	Administrative Assistant I	16		
4	(237)	Applications Analyst/Programmer III	3		
5	(238)	Auditor	4		
6	(239)	Beautification Coordinator II	2		
7	(240)	Buyer	4		
8	(241)	Cartographer II	2		
9	(242)	Commission Secretary	1		
10	(243)	DBE Program Coordinator	1		
11	(244)	District Permit Officer	10		
12	(245)	Division Office Manager	2		
13	(246)	Engineering Research Technician II	2		
14	(247)	Environmental Analyst III	10		
15	(248)	Estimates Supervisor	4		
16	(249)	Geotechnical Drill Party Chief	3		
17	(250)	Highway Performance & Needs Analyst II	1		
18	(251)	Hydraulics Documentation Specialist	1		
19	(252)	Mail and Supply Supervisor	1		
20	(253)	Maintenance Inventory Coordinator	1		
21	(254)	Motor Carrier Safety Inspector	2		
22	(255)	Photogrammetry Laboratory Supervisor	1		
23	(256)	Photogrammetry Technician III	2		
24	(257)	Public Transportation Coordinator	2		
25	(258)	Realty Appraiser II	5		
26	(259)	Sr. Construction Materials Inspector	32		
27	(260)	Structural Detailer	4		
28	(261)	Surveys Research Technician II	1		
29	(262)	Transportation Information Analyst	2		
30		SALARY LEVEL XI		\$56 , 330	\$57 , 950
31	(263)	Application Analyst/Programmer II	3		
32	(264)	Arkansas Highway Police Sergeant	43		
33	(265)	Assistant Sign Shop Supervisor	1		
34	(266)	Automation Engineer I	1		
35	(267)	Civil Engineer I	22		
36	(268)	Communication Maintenance Specialist	9		

1	(269)	Construction Office Technician	1		
2	(270)	Crew Leader	145		
3	(271)	Data Collection Supervisor	3		
4	(272)	Information System Technician II	1		
5	(273)	Electrician	2		
6	(274)	Engineer I	3		
7	(275)	Pavement Management Specialist	2		
8	(276)	Environmental Analyst II	2		
9	(277)	Ferry Boat Supervisor	1		
10	(278)	Geologist I	1		
11	(279)	Highway Performance & Needs Analyst I	1		
12	(280)	Inspector	77		
13	(281)	Materials Technician IV	7		
14	(282)	Photogrammetry Technician II	2		
15	(283)	Planning Contract Specialist	1		
16	(284)	Program and Contracts Technician II	1		
17	(285)	Public Affairs Specialist	1		
18	(286)	Quality Assurance Supervisor	1		
19	(287)	Records Supervisor	1		
20	(288)	Right-of-Way Plans Designer II	4		
21	(289)	Senior Design Technician	5		
22	(290)	Sign Crew Supervisor	17		
23	(291)	Software Analyst I	2		
24	(292)	Storeroom Supervisor	11		
25	(293)	Striping Crew Supervisor	6		
26	(294)	Surveys Office Technician	1		
27	(295)	Surveys Research Technician I	1		
28	(296)	Surveys Technician II	15		
29	(297)	System Support Technician III	3		
30	(298)	Telecommunication Supervisor II	1		
31	(299)	Traffic Crash Analyst	1		
32	(300)	Testing Equipment Specialist	2		
33	(301)	Traffic Data Processing Analyst	1		
34	(302)	Traffic Designer	4		
35	(303)	Transportation Management Analyst III	1		
36		SALARY LEVEL X		\$52,319	\$53 , 863

1	(304)	Accountant I	1		
2	(305)	Administrative Aide V	7		
3	(306)	Advanced Research Assistant	1		
4	(307)	Aerial Photographer	1		
5	(308)	Arkansas Highway Police Corporal	50		
6	(309)	Beautification Coordinator I	4		
7	(310)	Cartographer I	2		
8	(311)	GIS Analyst	1		
9	(312)	Chemist I	1		
10	(313)	Litigation & Claims Assistant	1		
11	(314)	Legal Title Assistant	1		
12	(315)	Civil Engineer	22		
13	(316)	Construction Aide III	30		
14	(317)	Construction Materials Inspector	25		
15	(318)	DBE Program Specialist	1		
16	(319)	Electronics Technician	1		
17	(320)	Environmental Analyst I	16		
18	(321)	System Support Technician II	5		
19	(322)	Office Administrative Assistant V	30		
20	(323)	Programmer III	3		
21	(324)	Quality Assurance Specialist II	1		
22	(325)	Realty Appraiser I	3		
23	(326)	Resident Office Technician	33		
24	(327)	Section Office Coordinator	1		
25	(328)	Senior Hydraulics Technician	1		
26	(329)	Survey Technician I	4		
27	(330)	Training Coordinator	1		
28	(331)	Transportation Management Analyst II	4		
29	(332)	Publications Specialist	1		
30	(333)	Pavement Profiling Technician	1		
31	(334)	Utility Coordinator I	2		
32		SALARY LEVEL IX		\$48 , 406	\$4 9, 858
33	(335)	Administrative Aide IV	8		
34	(336)	Advanced Estimates Technician	3		
35	(337)	Ark. Hwy Police Patrol Offer 1^{st} Class	106		
36	(338)	Bridge Repairer II	48		

1	(339)	Construction Aide II	70		
2	(340)	Crane Operator - Finish	11		
3	(341)	Data Collection Technician	13		
4	(342)	Design Technician II	2		
5	(343)	District Bookkeeper	10		
6	(344)	District Laboratory Technician	10		
7	(345)	Dozer Operator - Finish	20		
8	(346)	Elec., Plumbing & Mechanical Repairer	15		
9	(347)	Environmental Technician	3		
10	(348)	Ferry Boat Pilot	4		
11	(349)	Finish Carpenter	12		
12	(350)	Geotechnical Drill Operator	3		
13	(351)	Hydraulic Excavator Operator - Finish	20		
14	(352)	Motor Patrol Operator - Finish	106		
15	(353)	Information System Technician I	1		
16	(354)	Office Administrative Assistant IV	3		
17	(355)	Pavement Profiler Operator	2		
18	(356)	Payroll Specialist	2		
19	(357)	Programmer II	3		
20	(358)	Program Analyst	2		
21	(359)	Reproduction Technician	4		
22	(360)	Senior Body Repairer and Painter	11		
23	(361)	Senior Mechanic	92		
24	(362)	Surveys Aide III	15		
25	(363)	System Support Technician I	4		
26	(364)	Welder	22		
27		SALARY LEVEL VIII		\$44,774	\$46,117
28	(365)	Account Analyst	2		
29	(366)	Administrative Aide III	6		
30	(367)	Aerial Reproduction Specialist	1		
31	(368)	Ark. Highway Police Patrol Officer	30		
32	(369)	Computer Technician III	3		
33	(370)	Data Base Librarian	1		
34	(371)	Design Technician I	2		
35	(372)	Traffic Signal Maintenance Technician	1		
36	(373)	Division Bookkeeper	3		

1	(374)	Environmental Field Technician II	3		
2	(375)	Landscape Technician	1		
3	(376)	Maintenance Aide II	156		
4	(377)	Maintenance Management Analyst	1		
5	(378)	Materials Technician III	8		
6	(379)	Motor Carrier Safety Auditor	5		
7	(380)	Paver Operator	10		
8	(381)	Personnel Auditing Clerk	2		
9	(382)	Personnel Clerk	12		
10	(383)	Photogrammetry Technician I	1		
11	(384)	Program and Contracts Technician I	1		
12	(385)	Programmer I	2		
13	(386)	Public Transportation Technician	1		
14	(387)	Quality Assurance Specialist I	1		
15	(388)	Research Assistant	3		
16	(389)	Right of Way Plans Designer I	4		
17	(390)	Senior Reproduction Operator	2		
18	(391)	Sign Layout Supervisor	1		
19	(392)	Storeroom Assistant II	11		
20	(393)	Striping Machine Driver	6		
21	(394)	Striping Zoner II	1		
22	(395)	Structures Inventory Technician	3		
23	(396)	Transportation Management Analyst I	4		
24		SALARY LEVEL VII		\$41,242	\$42,479
25	(397)	Accounting Assistant	2		
26	(398)	Administrative Aide II	6		
27	(399)	Advanced CADD Technician	3		
28	(400)	Area Headquarters Attendant	84		
29	(401)	Asphalt Tank Truck Driver	10		
30	(402)	Body Repairer and Painter	4		
31	(403)	Bridge Repairer I	48		
32	(404)	Carpenter	5		
33	(405)	Coding Technician	1		
34	(406)	Computer Technician II	3		
35	(407)	Construction Aide I	65		
36	(408)	Construction Office Specialist	1		

1	(409)	Distributor Operator	30		
2	(410)	District Bridge Inspector Helper	21		
3	(411)	Estimates Technician	5		
4	(412)	Field Clerk II	25		
5	(413)	Fuel Clerk	10		
6	(414)	Geotechnical Aide II	4		
7	(415)	Highway Performance & Needs Technician	1		
8	(416)	Legal Aide	5		
9	(417)	Lowboy or Float Truck Driver	21		
10	(418)	Mechanic	20		
11	(419)	Motor Carrier Safety Specialist II	1		
12	(420)	Motorist Assistance Provider	20		
13	(421)	Office Administrative Assistant III	25		
14	(422)	Paint Transport Truck Driver	6		
15	(423)	Permit Technician	17		
16	(424)	Pilot - Deck Hand	3		
17	(425)	Purchasing Clerk	2		
18	(426)	Station Attendant II	11		
19	(427)	Surveys Aide II	16		
20	(428)	Telecommunication Operator	8		
21	(429)	Transportation Management Technician	1		
22		SALARY LEVEL VI		\$37 , 843	\$38 , 979
23	(430)	Accident Coding Clerk	3		
24	(431)	Administrative Aide I	12		
25	(432)	Backhoe/Front End Loader Operator	156		
26	(433)	Crane Operator	4		
27	(434)	Data Entry Operator	5		
28	(435)	Distributor/Roller Operator	90		
29	(436)	Dozer Operator	10		
30	(437)	Hydraulic Excavator Operator	5		
31	(438)	Maintenance Aide I	125		
32	(439)	Materials Technician II	7		
33	(440)	Motor Carrier Safety Specialist I	3		
34	(441)	Motor Patrol Operator	90		
35	(442)	Multi-Axle Truck Driver	228		
36	(443)	Office Administrative Assistant II	13		

1	(444)	Reproduction Operator	4		
2	(445)	Rest Area Attendant	65		
3	(446)	Roller Operator	27		
4	(447)	Sign Erector	15		
5	(448)	Sign Layout Specialist	1		
6	(449)	Sign Maker II	5		
7	(450)	Spreader Operator	10		
8	(451)	Street Sweeper Operator	18		
9	(452)	Striping Zoner I	1		
10	(453)	Surveys Aide I	6		
11	(454)	Traffic Services Aide	3		
12	(455)	Voucher Typist	2		
13		SALARY LEVEL V		\$34 , 685	\$35 , 726
14	(456)	Boiler Operator	1		
15	(457)	Central Office Receptionist	1		
16	(458)	Construction Helper II	37		
17	(459)	Deck Hand	4		
18	(460)	District Caretaker	10		
19	(461)	District Receptionist	10		
20	(462)	Field Clerk I	17		
21	(463)	Geotechnical Aide I	5		
22	(464)	Guard	34		
23	(465)	Office Administrative Assistant I	30		
24	(466)	Parts Runner	11		
25	(467)	Single Axle Truck Driver	408		
26	(468)	Skill Trades Trainee	10		
27	(469)	Station Attendant	13		
28	(470)	Storeroom Assistant I	22		
29	(471)	Striping Helper	12		
30	(472)	Surveys Helper	10		
31		SALARY LEVEL IV		\$31,706	\$32 ,6 58
32	(473)	Construction Helper I	35		
33	(474)	General Laborer	123		
34	(475)	Mail Courier	3		
35	(476)	Janitor	10		
36	(477)	Materials Technician I	3		

HB1135

1	(478)	Sign Maker I	5		
2		SALARY LEVEL III		\$28 ,9 05	\$29 , 772
3	(479)	Engineering Student Intern	50		
4		SALARY LEVEL II		\$26,277	\$27 , 066
5	(480)	File Clerk	1		
6		SALARY LEVEL I		\$24,267	\$24 , 995
7	(481)	Seasonal Employees	<u>200</u>		
8		MAXIMUM NUMBER OF EMPLOYEES	5,132		

9

10 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 11 the Arkansas State Highway and Transportation Department, to be payable from 12 the State Highway and Transportation Department Fund, for the administration 13 and operation of the Arkansas State Highway and Transportation Department; 14 for construction, reconstruction, maintenance, betterments, replacement and 15 operation of roads, bridges, ferries and all other facilities of the Arkansas 16 State Highway and Transportation Department for the biennial period ending 17 June 30, 2007, the following:

18

19 ITEM

FISCAL YEARS

20	NO.			2005-2006		2006-2007
21	(01)	REGULAR SALARIES	\$	160,000,000	\$	160,000,000
22	(02)	OVERTIME		7,000,000		7,000,000
23	(03)	PERSONAL SERV MATCHING		50,000,000		51,500,000
24	(04)	MAINT. & GEN. OPERATION				
25		(A) OPER. EXPENSE		250,500,000		250,500,000
26		(B) CONF. & TRAVEL		250,000		250,000
27		(C) PROF. FEES		45,000,000		45,000,000
28		(D) CAP. OUTLAY		879,860,000		879,860,000
29		(E) DATA PROC.		40,000		40,000
30	(05)	DEBT SERVICE		80,000,000	_	80,000,000
31		TOTAL AMOUNT APPROPRIATED	\$1	,472,650,000	<u>\$1</u>	,474,150,000
32						

32

33 SECTION 3. APPROPRIATION - STATE AID ROADS. There is hereby appropriated, 34 to the Arkansas State Highway and Transportation Department, to be payable 35 from the State Aid Road Fund, for construction, reconstruction and 36 improvement of the roads on the State Aid Road System as authorized by

HB1135

1 Arkansas Code Title 27, Chapter 72 and for transfer of engineering and other 2 expenses to the State Highway and Transportation Department Fund, and for 3 refunds to counties of the Arkansas State Highway and Transportation 4 Department for the biennial period ending June 30, 2007, the following: 5 6 ITEM FISCAL YEARS 2005-2006 7 NO. 2006-2007 8 (01) CONSTRUCTION, RECONSTRUCTION AND 9 IMPROVEMENT OF ROADS ON THE STATE AID ROAD SYSTEM AS AUTHORIZED BY ARKANSAS 10 11 CODE TITLE 27, CHAPTER 72, AND TRANSFER OF ENGINEERING AND OTHER EXPENSES TO THE 12 13 STATE HIGHWAY AND TRANSPORTATION DEPARTMENT FUND AND FOR REFUNDS TO 14 15 COUNTIES 30,000,000 30,000,000 \$ <u>\$</u> 16 SECTION 4. APPROPRIATION - ARKANSAS PUBLIC TRANSIT TRUST FUND. There is 17 hereby appropriated, to the Arkansas State Highway and Transportation 18 19 Department, to be payable from the Arkansas Public Transit Trust Fund, for acquiring federal matching funds for the purchase of public transportation 20 21 vehicles, public transit equipment or facilities and for the operation of the 22 United States Department of Transportation Federal Transit Administration 23 Assistance Programs of the Arkansas State Highway and Transportation 24 Department for the biennial period ending June 30, 2007, the following: 25 26 ITEM FISCAL YEARS 27 NO. 2005-2006 2006-2007 28 (01) ARKANSAS PUBLIC TRANSIT TRUST FUND 29 PROGRAM EXPENSES \$ 3,500,000 \$ 3,500,000 30 31 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME. 33 The Arkansas Highway Commission is hereby authorized to pay overtime to its 34 employees, and the administration thereof shall be in accordance with the 35 policies established by the Commission. The executives and administrators of 36 the Department shall be exempt from overtime payments as will certain

01-20-2005 14:58 TCW017

HB1135

1 professional employees occupying positions specifically exempt under the 2 overtime policies established by the Commission.

For the purpose of paying overtime, any portion of Item 2 of Section 2 may 3 4 be transferred to and be combined with Item 1 (Salaries) in Section 2 at the 5 discretion of the Highway Commission and notice to the Auditor of State and 6 the Director of Finance and Administration. Thereafter, overtime applicable 7 to salaries may be paid from Item 1 of Section 2. One state warrant may be 8 issued to each employee for the total of the regular salaries and overtime 9 earned. The amount of the line items in Section 1 authorized for salaries, may be exceeded for employees eligible for overtime to the extent of the 10 11 overtime paid to said employees. Overtime thus paid shall be identifiable 12 for each employee, and in total for all employees, on the voucher or other record that is submitted to support the issuance of payroll warrants. 13 The provisions of this section shall be in effect only from July 1, 2003 14

15 <u>2005</u> through June 30, 2005 <u>2007</u>.

16

17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 19 PROVISION. Provided, that any unexpended appropriation balance, remaining on June 30, 2004 2006, in the appropriation authorized in Section 2 hereof, for 20 21 Item (1) Regular Salaries; Item (2) Overtime Compensation; Item (3) Personal 22 Services Matching; and Item (4) Maintenance, Operations, Construction, and other items shall be transferred by the Chief Fiscal Officer and the Auditor 23 24 of State to Item (4) (A) Operating Expenses in Section 2 hereof, for the 25 fiscal year beginning July 1, 2004 2006 and ending June 30, 2005 2007, and 26 made available for use in said year, and that any unexpended appropriation 27 balance made herein for Highway Special Construction, Federal Highway Trust, 28 State Aid Roads and Highway Safety Special remaining on June 30, 2004 2006 shall be transferred forward by the Chief Fiscal Officer and the Auditor of 29 30 State to the fiscal year beginning July 1, 2004 2006, and ending June 30, 2005 2007, and made available for the same purposes. 31

32 The provisions of this section shall be in effect only from July 1, $\frac{2003}{33}$ 33 $\frac{2005}{2005}$ through June 30, $\frac{2005}{2007}$.

34

35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS

HB1135

1 AUTHORIZED. Any savings in the amount appropriated in Section 2 for Item (1) 2 Salaries, Item (2) Overtime, Item (3) Personal Services Matching, or any subitem of Item (4) Maintenance, Operation, Construction, etc., may be 3 4 transferred by the Director of the State Highway and Transportation 5 Department to any sub-item of Item (4), by notifying the Director of Finance 6 and Administration and the Auditor of State to transfer said savings to a 7 specific sub-item of Item (4) and make it available for said purpose during 8 the then current fiscal year.

9 The provisions of this section shall be in effect only from July 1, 2003
10 2005 through June 30, 2005 2007.

11

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SOCIAL 13 SECURITY AND RETIREMENT. The State Highway and Transportation Department's 14 15 expenses for Social Security Matching and administrative costs thereof are to 16 be paid to the Social Security Matching Fund, in accordance with the 17 regulations or instructions of the Department of Finance and Administration. The State Highway and Transportation Department's expenses for Highway 18 19 Retirement Matching shall be paid to the State Highway Employees Retirement System, in accordance with the instructions of said system, as directed by 20 21 the State Highway Commission.

22 The provisions of this section shall be in effect only from July 1, $\frac{2003}{2005}$ through June 30, $\frac{2005}{2007}$.

24

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONAL 27 SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated 28 in Item (3) Section 2, Personal Services Matching, are insufficient in either year of the biennium to pay the amounts at the rates stipulated by law to be 29 30 paid for each of these items, an additional amount as determined and requested by the Director of Highways and Transportation will be transferred 31 by the Director of Finance and Administration and the Auditor of State from 32 33 Item (4) Maintenance, Operation, Construction, Reconstruction, etc., to Item 34 (3) in Section 2, to enable the State Highway and Transportation Department 35 to pay the required matching funds.

36 The provisions of this section shall be in effect only from July 1, 2003

HB1135

1 2005 through June 30, 2005 2007. 2 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LIABILITY INSURANCE PREMIUM REIMBURSEMENT. The Arkansas Highway Commission is hereby 5 6 authorized to reimburse from funds appropriated in Item (4) of Section 2 of this Act, State Highway and Transportation Department employees for personal 7 8 liability insurance premiums paid by State Highway and Transportation 9 Department employees for liability coverage on state owned vehicles of the 10 Highway and Transportation Department up to a maximum of Fifty Dollars (\$50) 11 per annum per employee, at the option of the eligible employee. 12 The provisions of this section shall be in effect only from July 1, 2003 13 2005 through June 30, 2005 2007. 14 15 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 UNEMPLOYMENT BENEFITS. The Arkansas State Highway and Transportation Department is authorized to pay from Item (3) of Section 2 hereof, the 18 19 Unemployment Premiums and Workers Compensation Premiums, at a rate not in 20 excess of the Agency's experience rate, under the provisions of regulations 21 established by the Department of Finance and Administration. 22 The provisions of this section shall be in effect only from July 1, 2003 23 2005 through June 30, 2005 2007. 24 25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING 27 REQUIREMENTS. The Arkansas Highway Commission is hereby authorized to take 28 appropriate action as necessary to restrict or reduce the operating, 29 administration, and other associated costs of the State Highway and 30 Transportation Department, including the Arkansas Highway Police Division, 31 for the biennial period ending June 30, 2005 2007. Provided further, that 32 the Arkansas Highway Commission is directed to furnish the Arkansas 33 Legislative Council with an expenditure status report regarding the financial 34 activities of the State Highway and Transportation Department at least 35 quarterly, beginning no later than September 30, 1989. 36 The provisions of this section shall be in effect only from July 1, 2003

HB1135

1 2005 through June 30, 2005 2007. 2 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 3 4 by this act shall be limited to the appropriation for such agency and funds 5 made available by law for the support of such appropriations; and the 6 restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 10 11 strictly complied with in disbursement of said funds. 12 13 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained 14 15 in this act shall be in compliance with the stated reasons for which this act 16 was adopted, as evidenced by the Agency Requests, Executive Recommendations 17 and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral 18 19 testimony in the official minutes of the Arkansas Legislative Council or 20 Joint Budget Committee which relate to its passage and adoption. 21 22 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General 23 Assembly, that the Constitution of the State of Arkansas prohibits the 24 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2005 is essential to the operation of 25 26 the agency for which the appropriations in this Act are provided, and that in 27 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the 28 29 proper administration and provision of essential governmental programs. 30 Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and 31 32 safety shall be in full force and effect from and after July 1, 2005. 33 34 /s/ Joint Budget Committee 35 36

APPROVED: 2/17/2005