	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 1835 of the Regular Session
1	State of Arkansas As Engrossed: H3/17/05
2	85th General Assembly $ABill$
3	Regular Session, 2005HOUSE BILL1157
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE STATE
11	FORESTRY COMMISSION FOR THE BIENNIAL PERIOD
12	ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE STATE FORESTRY
17	COMMISSION APPROPRIATION FOR THE
18	2005-2007 BIENNIUM.
19	
20	
21 22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	SECTION 1. REGULAR SALARIES. There is hereby established for the State
24	Forestry Commission for the 2005-2007 biennium, the following maximum number
25	of regular employees whose salaries shall be governed by the provisions of
26	the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27	seq.), or its successor, and all laws amendatory thereto. Provided, however,
28	that any position to which a specific maximum annual salary is set out herein
29	in dollars, shall be exempt from the provisions of said Uniform
30	Classification and Compensation Act. All persons occupying positions
31	authorized herein are hereby governed by the provisions of the Regular
32	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33	successor.
34	
35	Maximum Annual



1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2005-2006 2006-2007
4	(1)	9995	STATE FORESTER	1	\$88,447 \$90,677
5	(2)	025Z	FORESTRY DEPUTY STATE FORESTER	1	GRADE 25
6	(3)	015Z	ASST STATE FORESTER	2	GRADE 23
7	(4)	147Z	DISTRICT FORESTER	11	GRADE 22
8	(5)	184Z	FORESTRY FISCAL OFFICER	1	GRADE 22
9	(6)	J008	STATE FOREST MANAGER	1	GRADE 22
10	(7)	N326	FORESTRY INFORMATION & ED MANAGE	R 1	GRADE 21
11	(8)	J006	FOREST REFORESTATION MANAGER	1	GRADE 21
12	(9)	J010	NURSERY SUPERVISOR	1	GRADE 21
13	(10)	R386	RURAL FIRE DEFENSE ADMR	1	GRADE 21
14	(11)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
15	(12)	J003	AVIATION MANAGER	1	GRADE 20
16	(13)	C020	COMMUNICATIONS SYSTEMS MANAGER	1	GRADE 20
17	(14)	A036	FIELD AUDITOR SUPERVISOR	1	GRADE 20
18	(15)	R236	FORESTRY PERSONNEL MANAGER	1	GRADE 20
19	(16)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
20	(17)	912Z	STAFF FORESTER	5	GRADE 20
21	(18)	B009	FOREST ENTOMOLOGIST	1	GRADE 19
22	(19)	A111	ACCOUNTANT	2	GRADE 18
23	(20)	J001	ARK FORESTRY COMM INVESTIGATOR	4	GRADE 18
24	(21)	¥005	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE 18
25	(22)	C006	COMMUNICATIONS SUPERVISOR	1	GRADE 18
26	(23)	J022	FORESTER II	44	GRADE 18
27	(24)	N328	INFORMATION OFFICER II	2	GRADE 18
28	(25)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
29	(26)	V025	RURAL FIRE PROGRAM COORDINATOR	1	GRADE 18
30	(27)	E072	TRAINING INSTRUCTOR	2	GRADE 18
31	(28)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
32	(29)	J004	AIRCRAFT PILOT	5	GRADE 17
33	(30)	Y003	AUTO/DIESEL MECHANIC	5	GRADE 17
34	(31)	¥129	ELECTRONIC TECHNICIAN	2	GRADE 17
35	(32)	J013	FOREST RANGER III	147	GRADE 17
36	(33)	R190	PERSONNEL OFFICER II	1	GRADE 17

1	(34)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
2	(35)	R440	BUSINESS CONTROLLER II	1	GRADE 16
3	(36)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
4	(37)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
5	(38)	J011	FOREST RANGER II	35	GRADE 15
6	(39)	J015	FOREST TECHNICIAN	3	GRADE 15
7	(40)	J005	FOREST DISPATCHER	10	GRADE 14
8	(41)	J031	NURSERY/SEED ORCHARD TECHNICIAN	5	GRADE 14
9	(42)	K153	SECRETARY II	15	GRADE 13
10	(43)	G073	HEAVY EQUIP OPERATOR	1	GRADE 11
11	(44)	K155	SECRETARY I	1	GRADE 11
12		MAX.	NO. OF EMPLOYEES	329	

13

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Forestry Commission for the 2005-2007 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ninety (90) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

21

22 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby 23 appropriated, to the State Forestry Commission, to be payable from the State 24 Forestry Fund, for personal services and operating expenses of the State 25 Forestry Commission - General Operations for the biennial period ending June 26 30, 2007, the following:

27

28	ITEM		FISCAL	YEARS
29	NO.		2005-2006	2006-2007
30	(01)	REGULAR SALARIES	\$ 9,671,977 \$	9,961,080
31	(02)	EXTRA HELP	274,092	274,092
32	(03)	PERSONAL SERVICES MATCHING	3,097,028	3,151,376
33	(04)	OVERTIME	10,000	10,000
34	(05)	MAINT. & GEN. OPERATION		
35		(A) OPER. EXPENSE	3,360,709	3,360,709
36		(B) CONF. & TRAVEL	56,000	56,000

1	(C) PROF. FEES	417,305	417,305
2	(D) CAP. OUTLAY	134,597	134,597
3	(E) DATA PROC.	4,500	4,500
4	(06) PAYMENT IN LIEU OF TAXES	16,046	16,046
5	(07) UNIFORM ALLOWANCE	50,000	50,000
6	(08) FIRE FIGHTING EQUIPMENT	562,390	562,390
7	(09) FEDERAL INITIATIVE PROGRAM	230,000	230,000
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,884,644</u> <u>\$</u>	18,228,095

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10

11 SECTION 4. APPROPRIATION - RURAL COMMUNITY FIRE PROTECTION - FEDERAL. 12 There is hereby appropriated, to the State Forestry Commission, to be payable 13 from the federal funds as designated by the Chief Fiscal Officer of the 14 State, for personal services, operating expenses and federal matching grants 15 to purchase fire fighting equipment by the State Forestry Commission - Rural 16 Community Fire Protection - Federal for the biennial period ending June 30, 17 2007, the following:

18

19 *ITEM*

		1100	
20	NO.	2005-2006	2006-2007
21	(01) REGULAR SALARIES	\$ 66,704	\$ 68,704
22	(02) EXTRA HELP	5,574	5,574
23	(03) PERSONAL SERVICES MATCHING	20,650	21,025
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	188,395	188,395
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	207,465	207,465
28	(D) CAP. OUTLAY	444,493	444,493
29	(E) DATA PROC.	0	0
30	(05) RURAL COMMUNITY MATCH GRANTS	528,136	528,136
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,461,417</u>	<u>\$ 1,463,792</u>
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33 SECTION 5. APPROPRIATION - URBAN FORESTRY SERVICES - FEDERAL

34 REIMBURSEMENT. There is hereby appropriated, to the State Forestry

35 Commission, to be payable from the State Forestry Fund, for personal

36 services, operating expenses and urban forestry matching grants of the State

4

FISCAL YEARS

Forestry Commission - Urban Forestry Services - Federal Reimbursement for the
 biennial period ending June 30, 2007, the following:
 3

4	TEM FISCAL YEARS					
5	_NO.		2005-2006		2006-2007	
6	(01) EXTRA HELP	\$	17,000	\$	17,000	
7	(02) PERSONAL SERVICES MATCHING		1,311		1,311	
8	(03) MAINT. & GEN. OPERATION					
9	(A) OPER. EXPENSE		49,500		49,500	
10	(B) CONF. & TRAVEL		0		0	
11	(C) PROF. FEES		10,000		10,000	
12	(D) CAP. OUTLAY		0		0	
13	(E) DATA PROC.		0		0	
14	(04) URBAN FORESTRY MATCHING					
15	GRANTS AND AID		363 , 675		363,67 <u>5</u>	
16	TOTAL AMOUNT APPROPRIATED	\$	441 , 486	<u>\$</u>	441,486	
17						
18	SECTION 6. APPROPRIATION - RURAL FIRE F	PROTECT	TION SERVICE	LOA	NS. There is	
19	hereby appropriated, to the State Forestry	7 Comm	ission, to b	e pa	yable from the	
20	Rural Fire Protection Revolving Fund, for loans to communities for fire					
21	protection by the State Forestry Commission - Rural Fire Protection Service					
22	Loans for the biennial period ending June	30, 20	007, the fol	lowi	ng :	
23						
24	ITEM		FISC	AL Y	EARS	
25	NO.		2005-2006		2006-2007	
26	(01) RURAL FIRE PROTECTION LOANS	<u>\$</u>	1,210,000	\$	1,210,000	
27						
28	SECTION 7. APPROPRIATION - STATE FOREST	TRY TRU	UST PROGRAM.	The	re is hereby	
29	appropriated, to the State Forestry Commis	ssion,	to be payab	le f	rom the State	
30	Forestry Trust Fund, for management and op	peratii	ng expenses,	fir	e control,	
31	communications, contracting for assistance	e, and	other servi	ces	of the State	
32	Forestry Commission - State Forestry Trust	: Progr	ram for the	bien	nial period	
33	ending June 30, 2007, the following:					
34						
35	ITEM		FISC	AL Y	EARS	
36	_NO.		2005-2006		2006-2007	

(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 200,000 \$ 200,000 (B) CONF. & TRAVEL 0 0 (C) PROF. FEES 100,000 100,000 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 0 0 (02) FIRE CONTROL/COMMUNICATE 1,000,000 1,000,000 (03) MANAGEMENT & OPERATIONS 300,000 300,000 TOTAL AMOUNT APPROPRIATED 1,600,000 \$ 1,600,000 \$ SECTION 8. APPROPRIATION - SOUTHERN PINE BEETLE PREVENTION. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for

operating expenses and grants of the State Forestry Commission - Southern
Pine Beetle Prevention for the biennial period ending June 30, 2007, the
following:

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18	ITEM	FISC	AL Y	TEARS
19	NO.	2005-2006		2006-2007
20	(01) MAINT. & GEN. OPERATION			
21	(A) OPER. EXPENSE	\$ 100,000	\$	100,000
22	(B) CONF. & TRAVEL	0		0
23	(C) PROF. FEES	0		0
24	(D) CAP. OUTLAY	50,000		50,000
25	(E) DATA PROC.	0		0
26	(02) SOUTHERN PINE BEETLE GRANTS AND AID	 350 , 000		350 , 000
27	TOTAL AMOUNT APPROPRIATED	\$ 500 , 000	\$	500,000
28				

SECTION 9. APPROPRIATION - FOREST LAND ENHANCEMENT PROGRAM. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants for the Forest Land Enhancement Program of the State Forestry Commission for the biennial period ending June 30, 2007, the following: 11 ITEM FISCAL YEARS

1	(01) FOREST LAND ENHANCEMENT				
2	GRANTS AND AID	<u>\$</u>	<u>250,000 \$</u>		250,000
3					
4	SECTION 10. APPROPRIATION - WILD I	LAND FIRE A	SSISTANCE. T	here	is hereby
5	appropriated, to the State Forestry (Commission,	to be payab	le f	rom the
6	federal funds as designated by the Ch	nief Fiscal	Officer of	the	State, for
7	operating expenses of the State Fores	stry Commis	sion - Wild	Land	Fire
8	Assistance for the biennial period en	nding June	30, 2007, th	e fo	llowing:
9					
10	ITEM		FISC.	AL Y	EARS
11	NO.		2005-2006		2006-2007
12	(01) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE	\$	46,000	\$	46,000
14	(B) CONF. & TRAVEL		0		0
15	(C) PROF. FEES		0		0
16	(D) CAP. OUTLAY		70,000		70,000
17	(E) DATA PROC.		<u>0</u>		<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	116,000	\$	116,000
19					
20					
21	SECTION 11. SPECIAL LANGUAGE. NOT	TO BE INC	ORPORATED IN	то т	HE ARKANSAS
~ ~				Б 77 Т	

22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 23 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 24 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 25 annual salary for a comparable position as authorized by Arkansas Code 21-5-26 201 et seq. during any fiscal year, nor may such employee be employed for a period of time to exceed nine (9) months in any single fiscal year. 27 Provided, however, that no employee of the Arkansas Forestry Commission who 28 29 is employed as "Extra Help" may receive an amount to exceed seventy five percent (75%) of the maximum annual salary for a comparable position as 30 31 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor 32 shall such employee be employed for a period of time to exceed fourteen 33 hundred (1400) hours in any single fiscal year. 34 The provisions of this section shall be in effect only from July 1, 2003

35 <u>2005</u> through June 30, 2005 <u>2007</u>.

36

As Engrossed: H3/17/05

HB1157

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 2 BALANCES - STATE FORESTRY TRUST FUND. (A) For all appropriations as provided 3 4 in this Act, the agency disbursing officer shall monitor the level of fund 5 balances in relation to expenditures on a monthly basis. If any proposed 6 expenditures would cause the State Forestry Trust Fund to decline below five 7 hundred thirty-one thousand twenty two dollars (\$531,022), the disbursing 8 officer shall immediately notify the executive head of the agency. Prior to 9 any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State 10 11 requesting approval of the expenditures. Such documentation shall provide 12 sufficient financial data to justify the expenditures and shall include the 13 following: 1) a plan that clearly indicates the specific fiscal impact of such 14 15 expenditures on the fund balance. 16 2) information clearly indicating and explaining what programs would be cut 17 or any other measures to be taken by the agency to restore the fund balance. 3) the extent to which any of the planned expenditures are for one-time costs 18 19 or one-time purchase of capitalized items. 4) a statement certifying that the expenditure of fund balances will not 20 21 jeopardize the financial health of the agency, nor result in a permanent 22 depletion of the fund balance. (B) 23 The Chief Fiscal Officer of the State shall review the request and 24 approve or disapprove all or any part of the request, after having sought 25 prior review by the Legislative Council. 26 The provisions of this section shall be in effect only from July 1, 2003 27 2005 through June 30, 2005 2007. 28 29 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROVISION. During either fiscal year of the 2005-2007 biennium, if the State 31 Forestry Commission determines that temporary firefighters, dispatchers, or 32 33 pilots are required to meet the demands of a wildfire season, and upon 34 approval of the Chief Fiscal Officer of the State, appropriations may be 35 transferred from either Extra Help or Professional Fees and Services to the proper character code for the employment of such personnel. 36

through June 30, 2007.

1 2 If the State Forestry Commission determines that the most effective way for it to cooperate in the growing and distribution of forest planting stock is 3 4 by contracting work with private vendors and/or hiring temporary employees for seasonal work, the Commission is hereby authorized, upon approval by the 5 6 Chief Fiscal Officer, to transfer the necessary appropriation authorized for 7 Extra Help and Maintenance and General Operation in Section 3. 8 9 The provisions of this section shall be in effect only from July 1, 2005

10 11

12 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 13 by this act shall be limited to the appropriation for such agency and funds 14 made available by law for the support of such appropriations; and the 15 restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 18 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds.

21

22 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained 23 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations 26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption.

30

31SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General32Assembly, that the Constitution of the State of Arkansas prohibits the

33 appropriation of funds for more than a two (2) year period; that the

34 effectiveness of this Act on July 1, 2005 is essential to the operation of

35 the agency for which the appropriations in this Act are provided, and that in

36 the event of an extension of the Regular Session, the delay in the effective

As Engrossed: H3/17/05

1	date of this Act beyond July 1, 2005 could work irreparable harm upon the
2	proper administration and provision of essential governmental programs.
3	Therefore, an emergency is hereby declared to exist and this Act being
4	necessary for the immediate preservation of the public peace, health and
5	safety shall be in full force and effect from and after July 1, 2005.
6	
7	/s/ Joint Budget Committee
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10	APPROVED: 04/08/2005
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