	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 1837 of the Regular Session				
1	State of Arkansas				
2	85th General Assembly A Bill				
3	Regular Session, 2005 HOUSE BILL 1168				
4					
5	By: Joint Budget Committee				
6					
7					
8	For An Act To Be Entitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS				
11	SPINAL CORD COMMISSION FOR THE BIENNIAL PERIOD				
12	ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.				
13					
14					
15	Subtitle				
16	AN ACT FOR THE ARKANSAS SPINAL CORD				
17	COMMISSION APPROPRIATION FOR THE				
18	2005-2007 BIENNIUM.				
19					
20					
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:				
22					
23	SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby				
24	established for the Arkansas Spinal Cord Commission for the 2005-2007				
25	biennium, the following maximum number of regular employees whose salaries				
26	shall be governed by the provisions of the Uniform Classification and				
27	Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and				
28	all laws amendatory thereto. Provided, however, that any position to which a				
29	specific maximum annual salary is set out herein in dollars, shall be exempt				
30	from the provisions of said Uniform Classification and Compensation Act. All				
31	persons occupying positions authorized herein are hereby governed by the				
32	provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas				
33	Code §21-5-101), or its successor.				
34					
35	Maximum Annual				



1				Ma	aximum	Salar	y Rate	
2	Item	Class			lo. of		Years	
3	No.	Code	Title			05-2006		
4	(1)	9992	EXECUTIVE DIRECTOR SPINAL CORD			\$64,779		
5		M071	SPINAL CORD COMM CLIENT SVCS A		1		DE 22	
6	(3)	A008	ACCOUNTING SUPERVISOR II		1	GRAI	DE 21	
7	(4)	R298	AGENCY PROGRAM COORDINATOR		1	GRAD	DE 21	
8	(5)	M127	SR REHABILITATION COUNSELOR		8	GRAI	DE 20	
9	(6)	M056	REHAB COUNSELOR III		6	GRAD	DE 19	
10	(7)	R010	ADMINISTRATIVE ASSISTANT II		2	GRAD	DE 17	
11	(8)	K021	REHABILITATION ASSISTANT II		4	GRAD	DE 14	
12		MAX.	NO. OF EMPLOYEES		24			
13								
14	SECT	CION 2	. APPROPRIATION - STATE OPERATIO	ONS. 1	here is h	ereby app	propriated,	
15	to the	Arkan	sas Spinal Cord Commission, to	be pay	able from	the Misc	ellaneous	
16	Agencie	es Fun	d Account, for personal services	s and	operating	expenses	s of the	
17	Arkansa	as Spi	nal Cord Commission for the bier	nnial	period en	ding June	e 30, 2007,	
18	the following:							
19								
20	ITEM			FISCAL YEARS				
21	NO.				2005-2006	20	06-2007	
22	(01) F	REGULA	R SALARIES	\$	865,558	\$		
23	(00) T			Ŧ	000,000	Ŷ	891,318	
	(02) H	PERSON	AL SERVICES MATCHING	Ŧ	254,886		891,318 259,729	
24			AL SERVICES MATCHING & GEN. OPERATION	Ŧ				
24 25	(03) M	AINT.		Ŧ				
	(03) M	MAINT. A) OP	& GEN. OPERATION	Ţ	254,886		259,729	
25	(03) M (A	MAINT. A) OP1 3) CO1	& GEN. OPERATION ER. EXPENSE	Ţ	254,886 203,658		259,729 203,658	
25 26	(03) M (A (E	MAINT. A) OP 3) CO C) PR	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL	Ţ	254,886 203,658 10,000		259,729 203,658 10,000	
25 26 27	(03) M (A (E (C	MAINT. A) OP 3) CO C) PR C) CA	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES	·	254,886 203,658 10,000 59,800		259,729 203,658 10,000 59,800	
25 26 27 28	(03) M (A (E (C (C) (E) (E)	MAINT. A) OP 3) CO 2) PR 2) CA 2) CA 2) DA	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES P. OUTLAY	·	254,886 203,658 10,000 59,800 0		259,729 203,658 10,000 59,800 0	
25 26 27 28 29	(03) M (A (E (C (C (E (E (04)) I	MAINT. A) OP B) CO C) PR C) CA C) CA C) CA C) DA CONG T	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES P. OUTLAY TA PROC.	• 	254,886 203,658 10,000 59,800 0 0		259,729 203,658 10,000 59,800 0 0	
25 26 27 28 29 30	(03) M (A (E (C (C (E (04) I (05) S	MAINT. A) OP 3) CO 2) PR 2) CA 2) CA 2) DA 2) DA 2) DA 2) DA 2) DA	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES P. OUTLAY TA PROC. ERM ATTENDANT CARE	<u>\$</u>	254,886 203,658 10,000 59,800 0 0 198,280		259,729 203,658 10,000 59,800 0 0 198,280	
25 26 27 28 29 30 31	(03) M (A (E (C (C (E (04) I (05) S	MAINT. A) OP 3) CO 2) PR 2) CA 2) CA 2) DA 2) DA 2) DA 2) DA 2) DA	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES P. OUTLAY TA PROC. ERM ATTENDANT CARE TREATMENT PROGRAM		254,886 203,658 10,000 59,800 0 0 198,280 625,000		259,729 203,658 10,000 59,800 0 0 198,280 625,000	
25 26 27 28 29 30 31 32	(03) M (A (E (C (C (C (C (C (C (C) (C) (C) (C) (C) (MAINT. A) OP B) CO C) PR C) CA C) CA E) DA CONG T SPINAL DTAL A	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES P. OUTLAY TA PROC. ERM ATTENDANT CARE TREATMENT PROGRAM	<u>\$</u>	254,886 203,658 10,000 59,800 0 198,280 625,000 2,217,182	<u>\$2</u> ,	259,729 203,658 10,000 59,800 0 0 198,280 <u>625,000</u> 247,785	
25 26 27 28 29 30 31 32 33	(03) M (A (E (C (C (C (C (C (C (C (C (C (C (C (C)) (C)) (C)) (C)) (C)) (C)) (C) (C	MAINT. A) OP B) CO C) PR C) CA C) CA CA C) CA C) CA CA C) CA CA CA CA CA CA CA CA CA CA CA CA CA C	& GEN. OPERATION ER. EXPENSE NF. & TRAVEL OF. FEES P. OUTLAY TA PROC. ERM ATTENDANT CARE TREATMENT PROGRAM MOUNT APPROPRIATED	<u>\$</u>	254,886 203,658 10,000 59,800 0 198,280 625,000 2,217,182	<u>\$ 2</u> , e is here	259,729 203,658 10,000 59,800 0 0 198,280 625,000 247,785	

36

1 shall be governed by the provisions of the Uniform Classification and 2 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a 3 4 specific maximum annual salary is set out herein in dollars, shall be exempt 5 from the provisions of said Uniform Classification and Compensation Act. All 6 persons occupying positions authorized herein are hereby governed by the 7 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 8 Code §21-5-101), or its successor.

10				Maximum Annual
11			Maximum	Salary Rate
12	Item	Class	No. of	Fiscal Years
13	No.	Code Title	Employees	2005-2006 2006-2007
14	(1)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
15		MAX. NO. OF EMPLOYEES	1	

16

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17 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby 18 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the 19 federal funds as designated by the Chief Fiscal Officer of the State, for 20 personal services and operating expenses of the Arkansas Spinal Cord 21 Commission for the biennial period ending June 30, 2007, the following:

23	ITEM	FISCAL YEARS		
24	NO.	2005-2006	2006-2007	
25	(01) REGULAR SALARIES	\$ 24,858	\$ 25,603	
26	(02) PERSONAL SERVICES MATCHING	8,513	8,654	
27	(03) MAINT. & GEN. OPERATION			
28	(A) OPER. EXPENSE	58,529	58,529	
29	(B) CONF. & TRAVEL	6,000	6,000	
30	(C) PROF. FEES	32,500	32,500	
31	(D) CAP. OUTLAY	10,000	10,000	
32	(E) DATA PROC.	0	0	
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 140,400</u>	<u>\$ 141,286</u>	
34				

35 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the 36 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited

in the State Treasury as determined by the Chief Fiscal Officer of the State,
for personal services and operating expenses of the Arkansas Spinal Cord
Commission for the biennial period ending June 30, 2007, the following:

5	ITEM		FISCAL YEARS			
6	NO.			2005-2006		2006-2007
7	(01)	MAINT. & GEN. OPERATION				
8		(A) OPER. EXPENSE	\$	30,000	\$	30,000
9		(B) CONF. & TRAVEL		0		0
10		(C) PROF. FEES		10,000		10,000
11		(D) CAP. OUTLAY		10,000		10,000
12		(E) DATA PROC.		0		0
13		TOTAL AMOUNT APPROPRIATED	\$	50,000	\$	50,000

14

4

15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM 17 TRANSFER. Any savings made in the State Appropriation may, after receiving 18 advice and approval of the Department of Finance and Administration, be 19 transferred to the Spinal Treatment Program. The provisions of this section 20 shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007. 21

22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MINIMUM 23 24 Should at any time during this biennium, the Federal and/or State WAGE. 25 minimum wage be changed to exceed the present \$5.75 hourly reimbursement 26 rate, the Commission may, with approval from the Chief Fiscal Officer of the 27 State, transfer appropriations and funds from Salary Savings, Personal 28 Service Match Savings, Maintenance and Operations, Travel or Spinal Treatment 29 Funds to meet the shortfall and preserve services of clients.

30 The provisions of this section shall be in effect only from July 1, $\frac{2003}{2005}$ through June 30, $\frac{2005}{2007}$.

32

33 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 34 by this act shall be limited to the appropriation for such agency and funds 35 made available by law for the support of such appropriations; and the 36 restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal
control laws of this State, where applicable, and regulations promulgated by
the Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

6

7 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 8 that any funds disbursed under the authority of the appropriations contained 9 in this act shall be in compliance with the stated reasons for which this act 10 was adopted, as evidenced by the Agency Requests, Executive Recommendations 11 and Legislative Recommendations contained in the budget manuals prepared by 12 the Department of Finance and Administration, letters, or summarized oral 13 testimony in the official minutes of the Arkansas Legislative Council or 14 Joint Budget Committee which relate to its passage and adoption.

15

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16 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 17 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the 18 effectiveness of this Act on July 1, 2005 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 21 22 date of this Act beyond July 1, 2005 could work irreparable harm upon the 23 proper administration and provision of essential governmental programs. 24 Therefore, an emergency is hereby declared to exist and this Act being 25 necessary for the immediate preservation of the public peace, health and 26 safety shall be in full force and effect from and after July 1, 2005. 27 28 29 30 APPROVED: 04/08/2005 31 32 33 34

HB1168