	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 1839 of the Regular Session
1	State of Arkansas As Engrossed: H3/15/05
2	85th General Assembly A Bill
3	Regular Session, 2005 HOUSE BILL 1319
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE STATE
11	PLANT BOARD FOR THE BIENNIAL PERIOD ENDING JUNE
12	30, 2007; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE STATE PLANT BOARD
17	APPROPRIATION FOR THE 2005-2007
18	BIENNIUM.
19	
20	
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22	
23	SECTION 1. REGULAR SALARIES - ADMINISTRATION/PEST CONTROL. There is
24	hereby established for the State Plant Board for the 2005-2007 biennium, the
25	following maximum number of regular employees whose salaries shall be
26	governed by the provisions of the Uniform Classification and Compensation Act
27	(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28	thereto. Provided, however, that any position to which a specific maximum
29	annual salary is set out herein in dollars, shall be exempt from the
30	provisions of said Uniform Classification and Compensation Act. All persons
31	occupying positions authorized herein are hereby governed by the provisions
32	of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33	101), or its successor.
34	
35	Maximum Annual



1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2005-2006 2006-2007
4	(1)	9915	PLANT BOARD DIRECTOR	1	\$86,115 \$88,301
5	(2)	047Z	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE 25
6	(3)	050Z	PLANT BOARD DIRECTOR MARKETING	1	GRADE 23
7	(4)	051Z	PLANT BOARD DIRECTOR PLANT IND	1	GRADE 23
8	(5)	913Z	PLANT BOARD DIRECTOR FEED/SEED	3	GRADE 23
9	(6)	B012	CHEMIST SUPERVISOR	1	GRADE 23
10	(7)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
11	(8)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
12	(9)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
13	(10)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
14	(11)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
15	(12)	R202	ASST DIR FEED, FERT, PEST	4	GRADE 21
16	(13)	R214	SEED CERTIFICATION MANAGER	1	GRADE 21
17	(14)	R286	PEST CONTROL MANAGER	1	GRADE 21
18	(15)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
19	(16)	Q096	PLANT BOARD FIELD SUPV	4	GRADE 20
20	(17)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
21	(18)	B036	SEED ANALYST SUPERVISOR	1	GRADE 20
22	(19)	B010	CHEMIST II	8	GRADE 20
23	(20)	Q160	PLANT BOARD AGRI SPECIALIST II	21	GRADE 19
24	(21)	Q054	PEST CONTROL INSPECTOR SUPV	1	GRADE 19
25	(22)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
26	(23)	B025	SEED ANALYST III	6	GRADE 18
27	(24)	A111	ACCOUNTANT	1	GRADE 18
28	(25)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
29	(26)	Q052	PEST CONTROL INSPECTOR II	5	GRADE 17
30	(27)	B029	SEED ANALYST II	2	GRADE 16
31	(28)	B011	CHEMIST INTERN	1	GRADE 16
32	(29)	A063	PAYROLL OFFICER	1	GRADE 15
33	(30)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
34	(31)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
35	(32)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
36	(33)	K041	EXECUTIVE SECY/ADMINISTRATIVE SE	СҮ 2	GRADE 14

As Engrossed: H3/15/05

1	(34) B049 LABORATORY TECHNICIAN II	1	GRADE 13				
2	(35) K153 SECRETARY II	7	GRADE 13				
3	(36) K155 SECRETARY I	2	GRADE 11				
4	MAX. NO. OF EMPLOYEES	91					
5							
6	SECTION 2. EXTRA HELP - ADMINISTRATION	N/PEST CONTROL. Th	ere is hereby				
7	authorized, for the State Plant Board for	r the 2005-2007 bie	nnium, the				
8	following maximum number of part-time or	temporary employee	s, to be known as				
9	"Extra Help", payable from funds appropr	iated herein for su	ch purposes:				
10	twenty five (25) temporary or part-time e	employees, when nee	ded, at rates of				
11	pay not to exceed those provided in the U	Uniform Classificat	ion and				
12	Compensation Act, or its successor, or the	nis act for the app	ropriate				
13	classification.						
14							
15	SECTION 3. APPROPRIATION - ADMINISTRAT	TION/PEST CONTROL.	There is hereby				
16	appropriated, to the State Plant Board, t	to be payable from	the Plant Board				
17	Fund, for personal services and operating	g expenses of the S	tate Plant Board				
18	for the biennial period ending June 30, 2007, the following:						
			·				
19							
19 20	ITEM		AL YEARS				
	ITEM NO.						
20		FISC	AL YEARS 2006-2007				
20 21	NO.	FISC 2005-2006	AL YEARS 2006-2007 \$3,312,785				
20 21 22	NO. (01) REGULAR SALARIES	FISC 2005-2006 \$3,218,243	AL YEARS 2006-2007 \$3,312,785 75,460				
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISC 2005-2006 \$ 3,218,243 75,460	AL YEARS 2006-2007 \$3,312,785 75,460				
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISC 2005-2006 \$ 3,218,243 75,460 973,876	AL YEARS <u>2006-2007</u> \$ 3,312,785 75,460 991,969				
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	FISC 2005-2006 \$ 3,218,243 75,460 973,876	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000				
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000				
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000 1,257,410	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410				
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000 1,257,410 76,613	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410 76,613				
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000 1,257,410 76,613 244,510	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410 76,613 244,510				
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000 1,257,410 76,613 244,510 310,500	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410 76,613 244,510 300,000				
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000 1,257,410 76,613 244,510 310,500 0	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410 76,613 244,510 300,000 0				
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PEST ERADICATION	FISC 2005-2006 \$ 3,218,243 75,460 973,876 9,000 1,257,410 76,613 244,510 310,500 0 1,000,000	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410 76,613 244,510 300,000 0 1,000,000				
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) PEST ERADICATION	FISC <u>2005-2006</u> \$ 3,218,243 75,460 973,876 9,000 1,257,410 76,613 244,510 310,500 0 <u>1,000,000</u> <u>\$ 7,165,612</u>	AL YEARS 2006-2007 \$ 3,312,785 75,460 991,969 9,000 1,257,410 76,613 244,510 300,000 0 1,000,000 \$ 7,267,747				

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## As Engrossed: H3/15/05

1 biennium, the following maximum number of regular employees whose salaries 2 shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 3 4 all laws amendatory thereto. Provided, however, that any position to which a 5 specific maximum annual salary is set out herein in dollars, shall be exempt 6 from the provisions of said Uniform Classification and Compensation Act. All 7 persons occupying positions authorized herein are hereby governed by the 8 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 9 Code §21-5-101), or its successor.

11					Maximum Annual	
12			Salary Rate			
13	Item	Class		No. of	Fiscal Years	
14	No.	Code	Title	Employees	2005-2006 2006-2007	
15	(1)	7137	ARKANSAS BUREAU OF STANDARDS DI	R 1	\$79,970 \$82,039	
16	(2)	B012	CHEMIST SUPERVISOR	1	GRADE 23	
17	(3)	B094	BUREAU OF STANDARDS LAB SUPV	1	GRADE 21	
18	(4)	B010	CHEMIST II	5	GRADE 20	
19	(5)	B063	METROLOGIST	1	GRADE 18	
20	(6)	B071	MOISTURE METER LABORATORY TECH	1	GRADE 18	
21	(7)	Q033	LIQUIFIED PETROLEUM GAS INSPECT	OR 2	GRADE 18	
22	(8)	X412	WEIGHTS & MEASURES INVEST SUPV	1	GRADE 18	
23	(9)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
24	(10)	X411	WEIGHTS & MEASURES INVEST II	14	GRADE 16	
25	(11)	Q112	PETROLEUM PROD TEST TECHNICIAN	1	GRADE 16	
26	(12)	Q049	MOISTURE METER INSPECTOR	1	GRADE 15	
27	(13)	K153	SECRETARY II	2	GRADE 13	
28		MAX.	NO. OF EMPLOYEES	32		
29						
30	30 SECTION 5. APPROPRIATION - BUREAU OF STANDARDS. There is hereby					

31 appropriated, to the State Plant Board, to be payable from the Plant Board 32 Fund, for personal services and operating expenses of the State Plant Board -33 Bureau of Standards for the biennial period ending June 30, 2007, the 34 following:

4

35

10

36 ITEM

FISCAL YEARS

23

1	NO.			2005-2006		2006-2007
2	(01)	REGULAR SALARIES	\$	1,076,853	\$	1,108,738
3	(02)	PERSONAL SERVICES MATCHING		328,991		335,093
4	(03)	MAINT. & GEN. OPERATION				
5		(A) OPER. EXPENSE		280,516		280,516
6		(B) CONF. & TRAVEL		14,746		14,746
7		(C) PROF. FEES		3,500		3,500
8		(D) CAP. OUTLAY		64,000		57,000
9		(E) DATA PROC.		0		0
10		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,768,606	<u>\$</u>	1,799,593
11						

12 SECTION 6. REGULAR SALARIES - SURVEY AND QUARANTINE. There is hereby 13 established for the State Plant Board - Survey and Quarantine for the 2005-14 2007 biennium, the following maximum number of regular employees whose 15 salaries shall be governed by the provisions of the Uniform Classification 16 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 17 and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be 18 exempt from the provisions of said Uniform Classification and Compensation 19 20 Act. All persons occupying positions authorized herein are hereby governed 21 by the provisions of the Regular Salaries Procedures and Restrictions Act 22 (Arkansas Code §21-5-101), or its successor.

24					Maximum Annual
25				Maximum	Salary Rate
26	Item	Class		No. of	Fiscal Years
27	No.	Code	Title	Employees	2005-2006 2006-2007
28	(1)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRADE 21
29	(2)	Q160	PLANT BOARD AGRI SPECIALIST II	6	GRADE 19
30	(3)	B029	SEED ANALYST II	1	GRADE 16
31	(4)	K153	SECRETARY II	1	GRADE 13
32	(5)	K155	SECRETARY I	1	GRADE 11
33		MAX.	NO. OF EMPLOYEES	10	
34					

35 SECTION 7. APPROPRIATION - SURVEY AND QUARANTINE. There is hereby
 36 appropriated, to the State Plant Board, to be payable from the Plant Board

1 Fund, for personal services and operating expenses of the State Plant Board -

2 Survey and Quarantine for the biennial period ending June 30, 2007, the

- 3 following:
- 4

5	ITEM	FISCAL YEARS				
6	NO.	2005-2006 2006-2007	7			
7	(01) REGULAR SALARIES	\$ 319,845 \$ 329,482	2			
8	(02) PERSONAL SERVICES MATCHING	99,619 101,464	÷			
9	(03) MAINT. & GEN. OPERATION					
10	(A) OPER. EXPENSE	134,027 134,027	7			
11	(B) CONF. & TRAVEL	0	)			
12	(C) PROF. FEES	0	)			
13	(D) CAP. OUTLAY	0	)			
14	(E) DATA PROC.	0	)			
15	(04) BOLL WEEVIL PROGRAM	30,000 30,000	)			
16	TOTAL AMOUNT APPROPRIATED	<u>\$                                    </u>	3			

17

30

18 SECTION 8. REGULAR SALARIES - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM. There is hereby established for the State Plant Board - Public Grain 19 20 Warehouse Inspection Program for the 2005-2007 biennium, the following 21 maximum number of regular employees whose salaries shall be governed by the 22 provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 23 24 Provided, however, that any position to which a specific maximum annual 25 salary is set out herein in dollars, shall be exempt from the provisions of 26 said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the 27 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 28 29 or its successor.

31	Maximum Annual					
32	32 Maximum				Salary Rate	
33	Item	Class		No. of	Fiscal Years	
34	No.	Code	Title	Employees	2005-2006 2006-2007	
35	(1)	Q110	MGR GRAIN WRHSE & CATFISH PROC	SECT 1	GRADE 21	
36	(2)	A118	GRAIN FIELD AUDITOR	3	GRADE 18	

 1
 (3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY
 1
 GRADE 14

 2
 MAX. NO. OF EMPLOYEES
 5

3

4 SECTION 9. APPROPRIATION - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM. 5 There is hereby appropriated, to the State Plant Board, to be payable from 6 the Plant Board Fund, for personal services and operating expenses of the 7 State Plant Board - Public Grain Warehouse Inspection Program for the 8 biennial period ending June 30, 2007, the following:

9

10 ITEM FISCAL YEARS 11 NO. 2005-2006 2006-2007 \$ 12 (01) REGULAR SALARIES 153,187 \$ 157,780 (02) PERSONAL SERVICES MATCHING 48,521 49,400 13 (03) MAINT. & GEN. OPERATION 14 15 (A) OPER. EXPENSE 67,935 67,935 16 (B) CONF. & TRAVEL 4,613 4,613 (C) PROF. FEES 17 1,200 1,200 (D) CAP. OUTLAY 0 0 18 (E) DATA PROC. 19 0 0 TOTAL AMOUNT APPROPRIATED 20 275,456 280,928 <u>\$</u> \$

21

33

22 SECTION 10. REGULAR SALARIES - PESTICIDE SURVEILLANCE. There is hereby established for the State Plant Board - Pesticide Surveillance for the 2005-23 24 2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification 25 26 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 27 and all laws amendatory thereto. Provided, however, that any position to 28 which a specific maximum annual salary is set out herein in dollars, shall be 29 exempt from the provisions of said Uniform Classification and Compensation 30 Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act 31 (Arkansas Code §21-5-101), or its successor. 32

34				Maximum Annual
35			Maximum	Salary Rate
36	Item	Class	No. of	Fiscal Years

1	No. Code Title	Employees	2005-2006	2006-2007
2	(1) Q160 PLANT BOARD AGRI SPECIALIST	II <u>5</u>	GRA	DE 19
3	MAX. NO. OF EMPLOYEES	5		
4				
5	SECTION 11. APPROPRIATION - PESTICIDE	SURVEILLANCE.	There is he	reby
6	appropriated, to the State Plant Board, t	to be payable f	rom the Pla	nt Board
7	Fund, for personal services and operating	g expenses of t	he State Pla	ant Board -
8	Pesticide Surveillance for the biennial p	period ending J	une 30, 200	7, the
9	following:			
10				
11	ITEM		FISCAL YEAR	S
12	NO.	2005-2	006 2	006-2007
13	(01) REGULAR SALARIES	\$ 200,	075 \$	206,075
14	(02) PERSONAL SERVICES MATCHING	57,	494	58,643
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	52,	066	52,066
17	(B) CONF. & TRAVEL	6,	000	6,000
18	(C) PROF. FEES		0	0
19	(D) CAP. OUTLAY		0	0
20	(E) DATA PROC.		0	0
21	TOTAL AMOUNT APPROPRIATED	<u>\$315</u> ,	<u>635</u> \$	322,784
22				
23	SECTION 12. REGULAR SALARIES - APIARY.	. There is her	eby establi	shed for
24	the State Plant Board - Apiary for the 20	005-2007 bienni	um, the fol	lowing
25	maximum number of regular employees whose	e salaries shal	l be govern	ed by the
26	provisions of the Uniform Classification	and Compensati	on Act (Ark	ansas Code
27	<pre>§§21-5-201 et seq.), or its successor, an</pre>	nd all laws ame	ndatory the	reto.
28	Provided, however, that any position to w	vhich a specifi	c maximum a	nnual
29	salary is set out herein in dollars, shal	ll be exempt fr	om the prov	isions of
30	said Uniform Classification and Compensat	tion Act. All	persons occ	upying
31	positions authorized herein are hereby go	overned by the	provisions	of the
32	Regular Salaries Procedures and Restriction	ions Act (Arkan	sas Code §2	1-5-101),
33	or its successor.			
34				
35			Maximu	m Annual
36		Maximum	Sala	ry Rate

36

1	Item Class	No. of	Fisc	al Years		
2	No. Code Title	Employees	2005-2006	2006-2007		
3	(1) Q098 PLANT BOARD INSPECTION MANAGE	R 1	GR	ADE 21		
4	(2) Q031 APIARY INSPECTOR	2	GR	ADE 16		
5	(3) KO41 EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GR	ADE 14		
6	MAX. NO. OF EMPLOYEES	4				
7						
8	SECTION 13. EXTRA HELP - APIARY. There	is hereby aut	chorized,	for the		
9	State Plant Board - Apiary for the 2005-20	07 biennium, t	the follow:	ing maximum		
10	number of part-time or temporary employees	, to be known	as "Extra	Help",		
11	payable from funds appropriated herein for	such purposes	s: eight	(8)		
12	temporary or part-time employees, when nee	ded, at rates	of pay no	t to exceed		
13	those provided in the Uniform Classificati	on and Compens	sation Act	, or its		
14	successor, or this act for the appropriate	classificatio	on.			
15						
16	SECTION 14. APPROPRIATION - APIARY. The	re is hereby a	appropriat	ed, to the		
17	State Plant Board, to be payable from the	Plant Board Fu	und, for p	ersonal		
18	services and operating expenses of the State Plant Board - Apiary for the					
19	biennial period ending June 30, 2007, the	following:				
20						
21	ITEM	I	FISCAL YEA	RS		
22	NO.	2005-20	)06	2006-2007		
23	(01) REGULAR SALARIES	\$ 110,9	938 \$	114,264		
24	(02) EXTRA HELP	12,0	000	12,000		
25	(03) PERSONAL SERVICES MATCHING	37,5	558	38,196		
26	(04) MAINT. & GEN. OPERATION					
27	(A) OPER. EXPENSE	51,0	)94	51,094		
28	(B) CONF. & TRAVEL	2,4	400	2,400		
29	(C) PROF. FEES		0	0		
30	(D) CAP. OUTLAY		0	0		
31	(E) DATA PROC.		0	0		
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 213,9</u>	<u>990</u> \$	217,954		
33						
34	SECTION 15. REGULAR SALARIES - PRODUCT	MARKETING PROC	GRAM. The	re is hereby		
35	established for the State Plant Board - Pr	oduct Marketir	ng Program	for the		

9

2005-2007 biennium, the following maximum number of regular employees whose

## As Engrossed: H3/15/05

1 salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 2 and all laws amendatory thereto. Provided, however, that any position to 3 4 which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation 5 6 Act. All persons occupying positions authorized herein are hereby governed 7 by the provisions of the Regular Salaries Procedures and Restrictions Act 8 (Arkansas Code §21-5-101), or its successor.

10							Maximum	n Annual
11						Maximum	Salar	y Rate
12	Item	Class	3			No. of	Fiscal	Years
13	No.	Code	Title			Employees	2005-2006	2006-2007
14	(1)	050Z	PLANT	BOARD DIRECT	COR MARKETING	G <u>1</u>	GRAD	DE 23
15		MAX.	NO. OF	EMPLOYEES		1		

16

22

9

17 SECTION 16. APPROPRIATION - PRODUCT MARKETING PROGRAM. There is hereby 18 appropriated, to the State Plant Board, to be payable from the federal funds 19 as designated by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the State Plant Board - Product Marketing Program 21 for the biennial period ending June 30, 2007, the following:

23	ITEM		FISCAL YEARS		
24	NO.		2005-2006		2006-2007
25	(01) REGULAR SALARIES	\$	34,475	\$	35,509
26	(02) PERSONAL SERVICES MATCHING		10,438		10,636
27	(03) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE		14,000		14,000
29	(B) CONF. & TRAVEL		6,000		6,000
30	(C) PROF. FEES		123,601		123,601
31	(D) CAP. OUTLAY		0		0
32	(E) DATA PROC.		0		0
33	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	188,514	\$	189,746
34					
25	CECTION 17 ADDODDIATIONS DEFINDS (TDANSFERS There is hereby				

35 SECTION 17. APPROPRIATIONS - REFUNDS/TRANSFERS. There is hereby
 36 appropriated, to the State Plant Board, to be payable from cash funds as

defined by Arkansas Code 19-4-801 of the State Plant Board, for refunds and
 transfers to the State Treasury by the State Plant Board for the biennial
 period ending June 30, 2007, the following:

		-					
4							
5	ITEM	FISCAL YEARS					
6	<u>NO.</u>	2005-2006	2006-2007				
7	(01) REFUNDS/TRANSFERS TO STATE TREASURY	<u>\$6,765,100</u>	\$ 6,765,100				
8							
9	SECTION 18. APPROPRIATION - PESTICIDE/	ICIDE/PLANT REGULATORY PROGRAM. There is					
10	hereby appropriated, to the State Plant Bo	Board, to be payable from the					
11	Abandoned Agricultural Pesticide and Plant Regulator Disposal Trust Fund, for						
12	operating expenses of the State Plant Boar	operating expenses of the State Plant Board - Pesticide/Plant Regulatory					
13	Program for the biennial period ending June 30, 2007, the following:						
14							
15	ITEM	FISCAL YEARS					
16	<u>NO.</u>	2005-2006	2006-2007				
17	(01) MAINT. & GEN. OPERATION						
18	(A) OPER. EXPENSE	\$ 750,000	\$ 750,000				
19	(B) CONF. & TRAVEL	0	0				
20	(C) PROF. FEES	0	0				
21	(D) CAP. OUTLAY	0	0				
22	(E) DATA PROC.	0	0				
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 750,000</u>	<u>\$ 750,000</u>				
24							
25	SECTION 19. APPROPRIATION - U OF A AGR	LCULTURE SCHOLARSE	HIPS. There is				
26	hereby appropriated, to the State Plant Board, to be payable from the Plant						
27	Board Fund, for grants for internships and scholarships from civil penalties						
28	collected by the State Plant Board for the biennial period ending June 30,						
29	2007, the following:						
30							
31	ITEM	FISC	CAL YEARS				
32	<u>NO.</u>	2005-2006	2006-2007				
33	(01) GRANT TO THE UNIV OF ARK-DIV. OF						
34	AGRICULTURE FOR INTERNSHIPS &						
35	SCHOLARSHIPS	<u>\$5,000</u>	\$ 5,000				
36							

1 SECTION 20. APPROPRIATION - ASU AGRICULTURE SCHOLASHIPS. There is hereby 2 appropriated, to the State Plant Board, to be payable from the Plant Board 3 Fund, for grants for internships and scholarships from civil penalties 4 collected by the State Plant Board for the biennial period ending June 30, 5 2007, the following: 6 7 ITEM FISCAL YEARS 8 2005-2006 NO. 2006-2007 9 (01) GRANT TO THE ARK ST UNIV COLLEGE OF AGRICULTURE FOR INTERNSHIPS & 10 11 SCHOLARSHIPS 5,000 \$ 5,000 <u>\$</u> 12 13 SECTION 21. APPROPRIATION - AR TECH AGRICULTURE SCHOLARSHIPS. There is 14 hereby appropriated, to the State Plant Board, to be payable from the Plant 15 Board Fund, for grants for internships and scholarships from civil penalties collected by the State Plant Board for the biennial period ending June 30, 16 17 2007, the following: 18 19 ITEM FISCAL YEARS 20 NO. 2005-2006 2006-2007 (01) GRANT TO THE ARK TECH UNIV AGRICULTURE 21 22 DEPT FOR INTERNSHIPS & SCHOLARSHIPS \$ 5,000 \$ 5,000 23 24 SECTION 22. APPROPRIATION - SAU AGRICULTURE SCHOLARSHIPS. There is hereby 25 appropriated, to the State Plant Board, to be payable from the Plant Board 26 Fund, for grants for internships and scholarships from civil penalties 27 collected by the State Plant Board for the biennial period ending June 30, 28 2007, the following: 29 30 ITEM FISCAL YEARS 31 NO. 2005-2006 2006-2007 32 (01) GRANT TO THE SOUTHERN ARKANSAS 33 UNIVERSITY AGRICULTURE DEPT FOR 34 INTERSHIPS & SCHOLARSHIPS 5,000 \$ 5,000 \$ 35 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 PROVISION - PEST ERADICATION. During either fiscal year of the 2003-2005 2005-2007 Biennium, if the State Plant Board determines that the demands of 3 4 pest eradication efforts require additional personnel expenses, with the approval of the Chief Fiscal Officer of the State and review by the 5 6 Legislative Council, appropriations may be transferred from the Pest 7 Eradication Program special line item to the line items for Regular Salaries, 8 Extra Help, Overtime, and Personal Services Matching.

9 The provisions of this section shall be in effect only from July 1, 2003
10 2005 through June 30, 2005 2007.

11

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - PLANT BOARD FUND. (A) For all appropriations as provided in this 14 15 Act, the agency disbursing officer shall monitor the level of fund balances 16 in relation to expenditures on a monthly basis. If any proposed expenditures 17 would cause the Plant Board Fund to decline below one million one hundred seventy three thousand three hundred nine dollars (\$1,173,309), the 18 19 disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency 20 21 head shall file written documentation with the Chief Fiscal Officer of the 22 State requesting approval of the expenditures. Such documentation shall 23 provide sufficient financial data to justify the expenditures and shall 24 include the following:

25 1) a plan that clearly indicates the specific fiscal impact of such26 expenditures on the fund balance.

27 2) information clearly indicating and explaining what programs would be cut
28 or any other measures to be taken by the agency to restore the fund balance.
29 3) the extent to which any of the planned expenditures are for one-time costs
30 or one-time purchase of capitalized items.

31 4) a statement certifying that the expenditure of fund balances will not
32 jeopardize the financial health of the agency, nor result in a permanent
33 depletion of the fund balance.

34 (B) The Chief Fiscal Officer of the State shall review the request and
35 approve or disapprove all or any part of the request, after having sought
36 prior review by the Legislative Council.

The provisions of this section shall be in effect only from July 1, 2003
 2005 through June 30, 2005 2007.

3

SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 4 5 by this act shall be limited to the appropriation for such agency and funds 6 made available by law for the support of such appropriations; and the 7 restrictions of the State Procurement Law, the General Accounting and 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

13

14 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly 15 that any funds disbursed under the authority of the appropriations contained 16 in this act shall be in compliance with the stated reasons for which this act 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 18 the Department of Finance and Administration, letters, or summarized oral 19 20 testimony in the official minutes of the Arkansas Legislative Council or 21 Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a two (2) year period; that the 26 effectiveness of this Act on July 1, 2005 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 2005 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 31 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 2005. 34 35 */s/ Joint Budget Committee* 

14

APPROVED: 04/08/2005