

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2032 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1425

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION
18 FOR THE 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Hope for the 2005-2007
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCH	1	\$118,124	\$120,806
(2)	Vice-Chanc. for Academic Affairs	1	\$94,633	\$96,962
(3)	Vice-Chanc. for Admin. Services	1	\$94,633	\$96,962
(4)	Vice Chanc. for Student Services	1	\$88,690	\$90,925
(5)	Counselor	4	\$72,086	\$74,006
(6)	Coord. Cont Ed & Bus Outreach	1	\$69,092	\$70,955
(7)	Dir. of Public Relations/Marketing	1	\$69,092	\$70,955
(8)	Registrar	1	\$69,092	\$70,955
(9)	Dir. of Planning & Assessment	1	\$68,333	\$70,181
(10)	Dir. of Computer Services	1	\$67,743	\$69,580
(11)	Dir. Business & Industry Training	1	\$67,111	\$68,936
(12)	Director of Financial Aid	1	\$67,111	\$68,936
(13)	Business Manager	1	\$66,205	\$68,013
(14)	Director of Development	1	\$64,083	\$65,851
(15)	Director of Physical Plant	1	\$63,882	\$65,646
(16)	Dir. of Admissions	1	\$62,942	\$64,688
(17)	Dir. of Administrative Services	1	\$45,910	\$47,287
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(18)	Program Coordinator	2	GRADE 20	
(19)	DP Network Manager I - Inst	1	GRADE 20	
(20)	Accountant	1	GRADE 18	
(21)	Financial Officer II	2	GRADE 18	
(22)	Plant Maintenance Supervisor	2	GRADE 18	
(23)	Skilled Trades Worker	1	GRADE 17	
(24)	Pub & Information Specialist	1	GRADE 17	
(25)	Assistant Purchasing Agent	1	GRADE 15	
(26)	Payroll Officer	1	GRADE 15	
(27)	Computer Lab Tech II - Inst	2	GRADE 15	
(28)	Administrative Assistant I	1	GRADE 15	

1	(29)	Accounting Technician II	2		GRADE 15
2	(30)	Administrative Secretary	2		GRADE 14
3	(31)	Computer Lab Technician I - Inst	1		GRADE 13
4	(32)	Secretary II	6		GRADE 13
5	(33)	Library Academic Technician II	2		GRADE 12
6	(34)	Secretary I	9		GRADE 11
7	(35)	Clerical Assistant	3		GRADE 10
8	(36)	Bldg/Equip Maint. Repairman II	4		GRADE 08
9	(37)	Custodial Worker II	3		GRADE 04
10	(38)	Custodial Worker I	14		GRADE 03
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(39)	Librarian	1	\$75,063	\$77,039
14	(40)	Instructor - Nursing/Resp. Therapy	8	\$67,983	\$69,825
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(41)	Faculty	67	\$62,889	\$64,634
18	(42)	Part-Time Faculty	55	\$15,877	\$16,477
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
20		<u>NON-CLASSIFIED POSITIONS</u>			
21	(43)	Director of Food Service	<u>1</u>	\$59,634	\$61,317
22		MAX. NO. OF EMPLOYEES	213		

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 25 University of Arkansas Community College at Hope for the 2005-2007 biennium,
 26 the following maximum number of part-time or temporary employees, to be known
 27 as "Extra Help", payable from funds appropriated herein for such purposes:
 28 two hundred (200) temporary or part-time employees, when needed, at rates of
 29 pay not to exceed those provided in the Uniform Classification and
 30 Compensation Act, or its successor, or this act for the appropriate
 31 classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 34 to the University of Arkansas Community College at Hope, to be payable from
 35 the University of Arkansas Community College at Hope Fund, for personal
 36 services and operating expenses of the University of Arkansas Community

1 College at Hope for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
5	(01) REGULAR SALARIES	\$ 3,561,655	\$ 3,630,110
6	(02) PERSONAL SERV MATCHING	1,275,350	1,301,384
7	(03) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	43,433	43,433
9	(B) CONF. & TRAVEL	0	0
10	(C) PROF. FEES	0	0
11	(D) CAP. OUTLAY	0	0
12	(E) DATA PROC.	0	0
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,880,438</u>	<u>\$ 4,974,927</u>

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15 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 16 the University of Arkansas Community College at Hope, to be payable from cash
 17 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 18 Community College at Hope, for personal services and operating expenses of
 19 the University of Arkansas Community College at Hope for the biennial period
 20 ending June 30, 2007, the following:

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ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
24	(01) REGULAR SALARIES	\$ 700,000	\$ 700,000
25	(02) EXTRA HELP	150,000	150,000
26	(03) PERSONAL SERV MATCHING	900,000	900,000
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	1,350,000	1,350,000
29	(B) CONF. & TRAVEL	170,000	170,000
30	(C) PROF. FEES	125,000	125,000
31	(D) CAP. OUTLAY	500,000	500,000
32	(E) DATA PROC.	0	0
33	(05) DEBT SERVICE	600,000	600,000
34	(06) PROMOTIONAL ITEMS	40,000	40,000
35	(07) CAPITAL IMPROVEMENTS	3,700,000	3,700,000
36	(08) FUND TRANS/REFUND/INVESTMENTS	1,000,000	1,000,000

1	(09) CONTINGENCY	<u>2,750,000</u>	<u>2,750,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,985,000</u>	<u>\$ 11,985,000</u>

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4 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
5 *the University of Arkansas Community College at Hope, to be payable from the*
6 *University of Arkansas Community College at Hope Fund, for personal services*
7 *and operating expenses which may be transferred and added to any*
8 *appropriation line item payable from the University of Arkansas Community*
9 *College at Hope Fund by the University of Arkansas Community College at Hope*
10 *for the biennial period ending June 30, 2007, the following:*

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12	<i>ITEM</i>	<i>FISCAL YEARS</i>	
13	<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
14			
15	(01) CONTINGENCY	<u>\$ 561,981</u>	<u>\$ 575,228</u>
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17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
19 PRIORITIES. A high priority of the University of Arkansas Community College
20 at Hope is to provide quality technical training programs, transfer programs,
21 and workforce education.

22 The provisions of this section shall be in effect only from July 1, ~~2003~~
23 2005 through June 30, ~~2005~~ 2007.

24
25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
27 BALANCES. The Board of Trustees in its official governing capacity charged
28 with the management or control of the institution of higher learning and the
29 President or Chancellor as the Chief Executive shall certify to the Chief
30 Fiscal Officer of the State and the Legislative Council that as of December
31 31 of each year that sufficient appropriations and funds are available, or
32 will become available, to meet all current and anticipated obligations during
33 the fiscal year for the payment of the obligations when they become due.
34 This certification, signed by the Chair of the Board of Trustees and the
35 President or Chancellor will be forwarded by February 28 of each year or upon
36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board
2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2003
4 2005 through June 30, ~~2005~~ 2007.

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6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
7 by this act shall be limited to the appropriation for such agency and funds
8 made available by law for the support of such appropriations; and the
9 restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

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17 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
18 that any funds disbursed under the authority of the appropriations contained
19 in this act shall be in compliance with the stated reasons for which this act
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
21 and Legislative Recommendations contained in the budget manuals prepared by
22 the Department of Finance and Administration, letters, or summarized oral
23 testimony in the official minutes of the Arkansas Legislative Council or
24 Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a two (2) year period; that the
29 effectiveness of this Act on July 1, 2005 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the Regular Session, the delay in the effective
32 date of this Act beyond July 1, 2005 could work irreparable harm upon the
33 proper administration and provision of essential governmental programs.
34 Therefore, an emergency is hereby declared to exist and this Act being
35 necessary for the immediate preservation of the public peace, health and
36 safety shall be in full force and effect from and after July 1, 2005.

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/s/ Joint Budget Committee

APPROVED: 04/13/2005

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