## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## Act 2102 of the Regular Session

1	State of Arkansas	As Engrossed: S3/9/05 S4/5/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		SENATE BILL	267
4				
5	By: Joint Budget Com	mittee		
6				
7				
8		For An Act To Be Entitled		
9	AN	ACT TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SER	VICES AND OPERATING EXPENSES FOR THE		
11	DEP	ARTMENT OF HUMAN SERVICES - DIVISION OF		
12	DEV	ELOPMENTAL DISABILITIES SERVICES FOR THE		
13	BIE	NNIAL PERIOD ENDING JUNE 30, 2007; AND FOR		
14	ОТН	ER PURPOSES.		
15				
16				
17		Subtitle		
18		AN ACT FOR THE DEPARTMENT OF HUMAN		
19		SERVICES - DIVISION OF DEVELOPMENTAL		
20		DISABILITIES SERVICES APPROPRIATION FOR		
21		THE 2005-2007 BIENNIUM.		
22				
23				
24	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:	
25				
26	SECTION 1. REG	ULAR SALARIES. There is hereby established	for the	
27	Department of Hum	an Services - Division of Developmental Dis	abilities	
28	Services for the	2005-2007 biennium, the following maximum n	umber of regul	.ar
29	employees whose s	alaries shall be governed by the provisions	of the Unifor	m
30	Classification and	d Compensation Act (Arkansas Code §§21-5-20	l et seq.), or	•
31	its successor, and	d all laws amendatory thereto. Provided, h	owever, that a	ıny
32	position to which	a specific maximum annual salary is set ou	t herein in	
33	dollars, shall be	exempt from the provisions of said Uniform	Classificatio	n
34	and Compensation	Act. All persons occupying positions autho	rized herein a	ıre
35	hereby governed by	y the provisions of the Regular Salaries Pr	ocedures and	

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(20) R058 DDS PERSONNEL MANAGER

(23) A032 AGENCY FISCAL MANAGER

(27) A008 ACCOUNTING SUPERVISOR II

(29) E023 DHS/DDS LANGUAGE DEVELOP SUPV

(30) E104 DHS/DDS ED & TRNG CONSULTANT

809Z DHS PLANNING & POLICY DEV COORD

892Z DHS INSTITUTION BUSINESS MANAGER

(21) X338 ENGINEER, PE

(22) L078 NURSE SUPERVISOR

(26) 697Z DHS PRGM MANAGER

(28) A251 SR AUDITOR

1 Restrictions Act (Arkansas Code §21-5-101), or its successor.

2						
3					Maximum A	Annual
4				Maximum	Salary	Rate
5	Item	Class		No. of	Fiscal Y	Years
6	No.	Code	Title	Employees	2005-2006	2006-2007
7	(1)	6603	GENERAL PHYSICIAN	7	\$119,887	\$122,595
8	(2)	6601	DENTIST	3	\$119,887	\$122,595
9	(3)	9972	DDS COMMISSIONER	1	\$98,316	\$100,700
10	(4)	8966	DHS DDS SUPT HDC/CONWAY	1	\$90,474	\$92,741
11	(5)	8949	DDS DIR EVAL, PLAN & MGMT SYSTE	MS 1	\$81,859	\$83,964
12	(6)	8969	DHS DDS SUPT HDC	1	\$81,159	\$83,251
13	(7)	8970	DHS DDS SUPT HDC	1	\$81,156	\$83,247
14	(8)	8972	DHS DDS SUPT HDC	1	\$79,209	\$81,263
15	(9)	8968	DHS DDS SUPT HDC	1	\$78,527	\$80,569
16	(10)	8967	DHS DDS DIR CLIENT SERVICES	1	\$72,540	\$74,468
17	(11)	8948	DDS ASST DIR PROGRAM MANAGEMENT	1	\$69,501	\$71,371
18	(12)	8035	ASSISTANT DIRECTR CMS	1	\$69,476	\$71,346
19	(13)	8971	DHS DDS SUPT HDC	1	\$68,239	\$70,286
20	(14)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE	26
21	(15)	L012	PHARMACIST II	2	GRADE	25
22	(16)	L124	PSYCHOLOGIST	2	GRADE	25
23	(17)	L096	SR PHARMACIST	3	GRADE	24
24	(18)	M178	DHS/DDS ASST SUPT - CONWAY	1	GRADE	23
25	(19)	R184	NURSING SERVICES UNIT MANAGER	6	GRADE	23

GRADE 22

GRADE 22

GRADE 22

GRADE 22

GRADE 21

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1	(31)	L082	NURSING SERVICES SPECIALIST	3	GRADE 21
2	(32)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21
3	(33)	L122	PSYCHOLOGICAL EXAMINER II	17	GRADE 21
4	(34)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
5	(35)	L019	NUTRITIONIST CONSULTANT	1	GRADE 21
6	(36)	M112	COTTAGE LIFE PROGRAM DIRECTOR	5	GRADE 21
7	(37)	L142	SPEECH PATHOLOGIST SUPV	3	GRADE 21
8	(38)	M046	DHS/DDS TEAM LEADER-CONWAY	5	GRADE 21
9	(39)	R326	QUALITY ASSURANCE COORDINATOR	5	GRADE 21
10	(40)	R488	GRANTS ADMIN SUPV	2	GRADE 21
11	(41)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
12	(42)	R145	DHS PROGRAM COORDINATOR	4	GRADE 20
13	(43)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
14	(44)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
15	(45)	L140	SPEECH PATHOLOGIST II	15	GRADE 20
16	(46)	M013	DEVELOPMENTAL DISABILITIES SPEC II	44	GRADE 20
17	(47)	M016	SR CHAPLAIN	1	GRADE 20
18	(48)	M116	UTILIZATION REVIEW NURSE	2	GRADE 20
19	(49)	M128	DHS/DDS PRGM COORDINATOR	41	GRADE 20
20	(50)	M140	DHS/DDS TEAM LEADER	3	GRADE 20
21	(51)	M088	SOCIAL WORKER II	5	GRADE 20
22	(52)	L008	SR AUDIOLOGIST	1	GRADE 20
23	(53)	L070	NURSE II	34	GRADE 20
24	(54)	L088	OCCUPATIONAL THERAPIST II	2	GRADE 20
25	(55)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
26	(56)	E038	NURSE INSTRUCTOR	2	GRADE 20
27	(57)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
28	(58)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
29	(59)	B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE 19
30	(60)	L028	DIETICIAN	2	GRADE 19
31	(61)	L120	PSYCHOLOGICAL EXAMINER I	2	GRADE 19
32	(62)	M086	SOCIAL WORKER I	6	GRADE 19
33	(63)	M154	DHS FIELD REPRESENTATIVE	2	GRADE 19
34	(64)	M044	DHS PRGM CONSULTANT	1	GRADE 19
35	(65)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
36	(66)	R168	GRANTS COORDINATOR II	8	GRADE 19

1	(67)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
2	(68)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
3	(69)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
4	(70)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18
5	(71)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
6	(72)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
7	(73)	L138	SPEECH PATHOLOGIST I	1	GRADE 18
8	(74)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18
9	(75)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
10	(76)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
11	(77)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
12	(78)	E037	LIBRARIAN II	2	GRADE 18
13	(79)	E024	INSTITUTIONAL INSTRUCTOR II	23	GRADE 18
14	(80)	H032	FOOD PRODUCTION MANAGER	6	GRADE 18
15	(81)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
16	(82)	E072	TRAINING INSTRUCTOR	1	GRADE 18
17	(83)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
18	(84)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
19	(85)	E086	HABILITATION/REHAB INSTRUCTOR II	135	GRADE 17
20	(86)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
21	(87)	B052	MEDICAL TECHNOLOGIST	2	GRADE 17
22	(88)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
23	(89)	M095	VOLUNTEER PROGRAM DEVELOPER I	2	GRADE 17
24	(90)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
25	(91)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
26	(92)	R190	PERSONNEL OFFICER II	5	GRADE 17
27	(93)	Y107	WELDER	1	GRADE 17
28	(94)	X352	HLTH CARE ANALYST II	2	GRADE 17
29	(95)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
30	(96)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
31	(97)	Y057	JOURNEYMAN PAINTER	6	GRADE 17
32	(98)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
33	(99)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
34	(100)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
35	(101)	Y021	STATIONARY ENGINEER	9	GRADE 17
36	(102)	Y039	HEATING & A/C MECHANIC	5	GRADE 17

1	(103)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16
2	(104)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
3	(105)	L026	DENTAL HYGIENIST	1	GRADE 16
4	(106)	A053	INSURANCE SPECIALIST II	1	GRADE 16
5	(107)	A063	PAYROLL OFFICER	1	GRADE 15
6	(108)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
7	(109)	A155	ICF COORDINATOR	6	GRADE 15
8	(110)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	12	GRADE 15
9	(111)	L115	LPN II/LPTN II	132	GRADE 15
10	(112)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
11	(113)	L183	OCCUPATIONAL THERAPY ASSISTANT	2	GRADE 15
12	(114)	M048	RECREATIONAL ACTIVITY LEADER II	27	GRADE 15
13	(115)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
14	(116)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15
15	(117)	X350	HLTH CARE ANALYST I	1	GRADE 15
16	(118)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	GRADE 15
17	(119)	L184	DIETETIC TECHNICIAN	1	GRADE 14
18	(120)	M036	FOSTER GRANDPARENT SUPERVISOR	1	GRADE 14
19	(121)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
20	(122)	K117	MEDICAL OR LEGAL SECRETARY	29	GRADE 14
21	(123)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
22	(124)	H023	COMMISSARY MANAGER	1	GRADE 14
23	(125)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
24	(126)	H049	SUPERVISOR OF COOKING	5	GRADE 13
25	(127)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
26	(128)	E027	INSTITUTIONAL TEACHER ASSISTANT	88	GRADE 13
27	(129)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
28	(130)	K153	SECRETARY II	70	GRADE 13
29	(131)	L059	LIFE SKILLS TRAINER II	806	GRADE 13
30	(132)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
31	(133)	L093	ORTHOTIST AIDE	5	GRADE 13
32	(134)	M067	SOCIAL SERVICE AIDE II	3	GRADE 13
33	(135)	M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
34	(136)	R125	PERSONNEL OFFICER	4	GRADE 13
35	(137)	K089	PERSONNEL ASSISTANT	2	GRADE 12
36	(138)	K039	DOCUMENT EXAMINER II	13	GRADE 12

1	(139)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
2	(140)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
3	(141)	L025	DENTAL ASSISTANT	1	GRADE 11
4	(142)	L057	LIFE SKILLS TRAINER I	278	GRADE 11
5	(143)	K155	SECRETARY I	23	GRADE 11
6	(144)	Y001	APPRENTICE TRADESMAN	6	GRADE 11
7	(145)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
8	(146)	K023	CLERICAL ASSISTANT	3	GRADE 10
9	(147)	K037	DOCUMENT EXAMINER I	4	GRADE 10
10	(148)	L097	PHARMACY ASST	2	GRADE 10
11	(149)	H027	COOK II	40	GRADE 10
12	(150)	H005	BAKER II	6	GRADE 10
13	(151)	G013	WAREHOUSE WORKER	3	GRADE 10
14	(152)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
15	(153)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09
16	(154)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
17	(155)	L089	OCCUPATIONAL THERAPY AIDE	1	GRADE 09
18	(156)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
19	(157)	L063	LIFE SKILLS TRAINER TRAINEE	8	GRADE 08
20	(158)	G010	LAUNDRY SUPERVISOR	5	GRADE 08
21	(159)	G039	CUSTODIAL SUPV II	4	GRADE 08
22	(160)	G045	EQUIPMENT OPERATOR	11	GRADE 08
23	(161)	G109	BLDG/EQUIP MAINT REPAIRMAN II	21	GRADE 08
24	(162)	H019	CANTEEN SUPERVISOR	2	GRADE 08
25	(163)	H025	COOK I	1	GRADE 08
26	(164)	H053	FOOD SERVICE WORKER III	10	GRADE 08
27	(165)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
28	(166)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
29	(167)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
30	(168)	K015	OFFICE CLERK	3	GRADE 07
31	(169)	H043	FOOD SERVICE WORKER II	41	GRADE 05
32	(170)	G175	MAINTENANCE WORKER II	6	GRADE 05
33	(171)	Y095	SEAMSTRESS II	1	GRADE 05
34	(172)	V049	STOCK CLERK II	6	GRADE 05
35	(173)	G035	CUSTODIAL WRKR II	81	GRADE 04
36	(174)	G008	LAUNDRY WORKER	27	GRADE 04

1	(175) H039 FOOD SERVICE WORKER I 5 GRADE 03
2	(176) G171 CUSTODIAL WRKR I3 GRADE 03
3	MAX. NO. OF EMPLOYEES 2,591
4	
5	SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
6	Human Services - Division of Developmental Disabilities Services for the
7	2005-2007 biennium, the following maximum number of part-time or temporary
8	employees, to be known as "Extra Help", payable from funds appropriated
9	herein for such purposes: two hundred eighty-nine (289) temporary or part-
10	time employees, when needed, at rates of pay not to exceed those provided in
11	the Uniform Classification and Compensation Act, or its successor, or this
12	act for the appropriate classification.
13	
14	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
16	HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the
17	Department of Human Services - Division of Developmental Disabilities
18	Services for the $\frac{2003-2005}{2005-2007}$ biennium, that of the extra help
19	positions authorized herein for the Department of Human Services - Division
20	of Developmental Disabilities Services, 89 of those positions, when utilized
21	in a manner which is reimbursable under Title XIX or other federal funds, are
22	specifically exempt from limitation of hours, either by Act or Regulation.
23	The provisions of this section shall be in effect only from July 1, $\frac{2003}{}$
24	2005 through June 30, 2005 2007.
25	
26	SECTION 4. APPROPRIATION - SPECIAL OLYMPICS. There is hereby appropriated,
27	to the Department of Human Services - Division of Developmental Disabilities
28	Services, to be payable from the Developmental Disabilities Services Fund
29	Account, for grants to the Arkansas Special Olympics for the biennial period
30	ending June 30, 2007, the following:
31	
32	ITEM FISCAL YEARS
33	NO. 2005-2006 2006-2007
34	(01) GRANTS-SPECIAL OLYMPICS <u>\$ 94,459</u> <u>\$ 94,459</u>
35	
36	SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

the Department of Human Services - Division of Developmental Disabilities

- 2 Services, to be payable from the paying account as determined by the Chief
- 3 Fiscal Officer of the State, for personal services and operating expenses of
- 4 the Department of Human Services Division of Developmental Disabilities
- 5 Services for the biennial period ending June 30, 2007, the following:

6

7	ITEM		FISC	AL	YEARS
8	NO.		2005-2006		2006-2007
9	(01)	REGULAR SALARIES	\$ 66,819,841	\$	68,875,812
10	(02)	EXTRA HELP	4,178,972		4,178,972
11	(03)	PERSONAL SERVICES MATCHING	23,498,539		23,903,031
12	(04)	OVERTIME	202,360		202,360
13	(05)	EXTRA SALARIES	9,000		9,000
14	(06)	MAINT. & GEN. OPERATION			
15		(A) OPER. EXPENSE	17,097,871		17,097,871
16		(B) CONF. & TRAVEL	80,000		80,000
17		(C) PROF. FEES	298,698		298,698
18		(D) CAP. OUTLAY	900,000		900,000
19		(E) DATA PROC.	0		0
20	(07)	GRANTS/PATIENT SERVICES	11,391,169		11,391,169
21	(80)	FOSTER GRANDPARENTS STIPENDS	402,000		402,000
22	(09)	DATA PURCHASE SERVICES	850,159		850,159
23	(10)	VOCATIONAL TRAINEES	177,368		177,368
24	(11)	CHILDREN AND ADOLESCENT SERVICES	67,529		67,529
25	(12)	PURCHASE OF SERVICES	 6,651,453	_	6,651,453
26		TOTAL AMOUNT APPROPRIATED	\$ 132,624,959	\$	135,085,422

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SECTION 6. APPROPRIATION - COMMUNITY PROGRAMS. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services-Dog Track Special Revenue Fund, for expenses of the private non-profit community based programs licensed by the Department of Human Services

profit community based programs licensed by the Department of Human Service
Division of Developmental Disabilities Services for the biennial period

34 ending June 30, 2007, the following:

35

36 ITEM FISCAL YEARS

1	NO.		2005-2006	2006-2007
2	(01) COMMUNITY PROGRAMS	\$	50,000 \$	50,000
3				
4	SECTION 7. APPROPRIATION - GRANTS-IN-AI	D. Ther	e is hereby a	ppropriated, to
5	the Department of Human Services - Divisio	n of De	velopmental D	isabilities
6	Services, to be payable from the Developme	ntal Di	sabilities Se	rvices Fund
7	Account, for grants-in-aid to the communit	y provi	ders of servi	ces to the
8	developmentally disabled of the Department	of Hum	an Services -	Division of
9	Developmental Disabilities Services for th	e bienn	ial period en	ding June 30,
10	2007, the following:			
11				
12	ITEM		FISCAL	YEARS
13	NO.		2005-2006	2006-2007
14	(01) GRANTS TO COMMUNITY PROVIDERS	\$ 1	<u>5,446,362</u> \$	15,909,753
15				
16	SECTION 8. APPROPRIATION - INTER-DIVISI			•
17	appropriated, to the Department of Human S			-
18	Disabilities Services, to be payable from		-	
19	Services Fund Account, for integrated serv			
20	various divisions, for services and progra		-	
21	other state agencies and for the developme		-	
22	integrated case management system for the	-		Services for
23	the biennial period ending June 30, 2007,	the fol	lowing:	
24				
25	ITEM		FISCAL	
26	NO.		2005-2006	2006-2007
27	(01) INTER-DIVISIONAL PROGRAMS	\$	441,469 \$	441,469
28	CROTTON O ADDRODDIATION ODANTO CTA	mr mb.	4 - 1 1	
29	SECTION 9. APPROPRIATION - GRANTS - STA		•	
30	to the Department of Human Services - Divi		-	
31 32	Services, to be payable from the Departmen			
	Account, for grant payments of the Departm			
33 34	Developmental Disabilities Services for th 2007, the following:	с мтепп	rar herrog en	uriig Julie 30,
35	2007, the lollowing.			
36	ITEM		FISCAL	VEARS
50	T 1 1411		LINCAL	THUILD

1	NO.	2005-2006	2006-2007
2	(01) CHILDREN'S MEDICAL SERVICES <u>\$</u>	1,729,279 \$	1,729,279
3			
4	SECTION 10. APPROPRIATION - GRANTS - FEDERAL.	. There is hereby	
5	appropriated, to the Department of Human Service	es - Division of	Developmental
6	Disabilities Services, to be payable from the fe	ederal funds as d	esignated by
7	the Chief Fiscal Officer of the State, for feder	rally funded gran	ts of the
8	Department of Human Services - Division of Devel	lopmental Disabil	ities
9	Services for the biennial period ending June 30	, 2007, the follo	wing:
10			
11	ITEM	FISCAL YE	ARS
12	NO.	2005-2006	2006-2007
13	(01) CHILDREN'S MEDICAL SERVICES-FEDERAL \$	1,377,338 \$	1,377,338
14			
15	SECTION 11. APPROPRIATION - BOONEVILLE HUMAN	DEVELOPMENT CENT	ER. There is
16	hereby appropriated, to the Department of Human $$	Services - Divis	ion of
17	Developmental Disabilities Services, to be payal	ble from the Gene	ral
18	Improvement Fund or its successor fund or fund a	accounts, the fol	lowing:
19	(A) For improvements to the Booneville Human	<u>-</u>	
20	of		\$100,000.
21			
22	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCO	ORPORATED INTO TH	E ARKANSAS
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL	AND TEMPORARY LA	W.
24	DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY	Y BASED PROVIDERS	• Funds
25	allocated under the appropriation for community-	-based services,	for Grants to
26	Community Providers, in the Developmental Disab	ilities Services	- Grants-in-
27	Aid appropriation in this act shall be used only	y to provide serv	ices through
28	private community based services licensed or cer	rtified by the Ar	kansas
29	Division of Developmental Disabilities Services	(DDS). Non-prof	it community-
30	based programs licensed by the Division of Devel	lopmental Disabil	ities
31	Services are quasi-governmental instrumentalities	es of the state w	hich provide
32	supports and services to individuals who have a	developmental di	sability or
33	delay, who would otherwise require supports and	services through	state-
34	operated programs and facilities owned by the St	tate of Arkansas.	When DDS
35	licensed providers are involved in delivering se	ervices which are	Medicaid
36	reimbursable, they must enroll as a provider wit	th the Arkansas M	ledicaid

- Program and must bill the Arkansas Medicaid Program for all covered services for eligible individuals.
- Services which are covered by the Arkansas State Medicaid Program or under the Alternative Community Services Waiver Program (ACS) will be utilized to the maximum extent possible for any individual who is eligible for Medicaid coverage. It is the intent of this section that DDS, as a general policy,
- 7 maximize the use of Medicaid funding available for appropriate services.
- 8 The State shall require each provider funded from this Appropriation for community based services, including funding from the Grants/Patient Services
- 10 Line, in the Developmental Disabilities Services Operations appropriation,
- 11 the Early Intervention Line, in the Developmental Disabilities Services -
- 12 Operations appropriation, or from the Grants to Community Providers Line, in
- 13 the Developmental Disabilities Services Grants-in-Aid appropriation, to
- 14 screen each individual to whom services are provided for a determination of
- 15 eligibility or ineligibility for Medicaid coverage within thirty days of the
- 16 first date that services are provided. It is the intent of this section to
- 17 insure that wherever possible and appropriate, Medicaid funds are utilized
- 18 for covered or waivered services to individuals who are eligible for coverage
- 19 under the Arkansas Medicaid Program or the ACS Waiver.
- Nothing in this Act shall prevent the Division or any provider from extending emergency services when appropriate measures have been taken in a timely manner to secure Medicaid eligibility.
- In the event that components of community-based services now funded
- 24 from state and/or federal funds are extended to unserved or underserved areas
- 25 of the state, or in the event that new services categories/codes are made
- 26 available, to be funded from state and/or federal funds all non-profit
- 27 community programs licensed by the Division of Developmental Disabilities
- 28 Services shall be granted an opportunity to make application to expand their
- 29 service base to unserved or underserved areas or shall be granted an
- 30 opportunity to make application to offer new services that the State intends
- 31 to offer. When the Division of Developmental Disabilities Services
- 32 determines that state and/or federal funding for new or expanded services are
- 33 to be available, it shall develop a Request for Proposal (RFP) process which
- 34 includes a provision to provide written notice by certified mail of its
- 35 intent to existing <u>licensed</u> providers who are already providing services.
- 36 and to the general public. If no existing licensed providers respond in

- 1 writing to Division of Developmental Disabilities Services within thirty days
- 2 that they will provide the new or expanded services, Division of
- 3 <u>Developmental Disabilities Services shall provide notice to the general</u>
- 4 public that a new entity will be allowed to develop services and obtain
- 5 licensure to provide the new or expanded services. Nothing in this Act shall
- 6 restrict the Division's discretion to award new or expanded services to the
- 7 existing community based service <u>licensed</u> providers making application for
- 8 the same pursuant to this section. The intent of this section is to avoid
- $9 \quad \text{unnecessary duplication of administrative costs and services in the extension} \\$
- 10 or expansion of services.
- 11 The provisions of this section shall be in effect only from July 1, 2003
- 12 <u>2005</u> through June 30, <del>2005</del> <u>2007</u>.

- 14 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 DEVELOPMENTAL DISABILITIES VOCATIONAL TRAINEES. The Division of
- 17 Developmental Disabilities Services of the Department of Human Services is
- 18 hereby authorized for the 2003-2005 2005-2007 biennium to provide employment
- 19 opportunities for people with developmental disabilities residing at the
- 20 Human Development Centers who work less than a competitive employment level.
- 21 The provisions of this section shall be in effect only from July 1, 2003
- 22 2005 through June 30, 2005 2007.

23

- 24 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 DEVELOPMENTAL DISABILITIES CARRY FORWARD. The unexpended balances in
- 27 appropriations made from federal funds, for Developmental Disabilities, as
- 28 provided for in this Act on June 30, 2004 2006 shall be carried forward and
- 29 made available for expenditures for the same purpose for the fiscal year
- 30 ending June 30, 2005 2007.
- 31 The provisions of this section shall be in effect only from July 1,  $\frac{2003}{1}$
- 32 2005 through June 30, 2005 2007.

- 34 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN
- 36 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based

- 1 programs licensed by the Department of Human Services, Developmental
- 2 Disabilities Services, are eligible to receive funds appropriated for Grants
- 3 to Community Providers in the Developmental Disabilities Services Grants-
- 4 in-Aid appropriation of this Act, and as a condition of receiving such funds
- 5 they shall:
- 6 l. Meet minimum standards of performance in the delivery of services to
- 7 people with disabilities as defined by the Department of Human Services,
- 8 Developmental Disabilities Services.
- 9 2. Supply statistical and financial data to the Department of Human
- 10 Services, Developmental Disabilities Services.
- 11 3. Establish and maintain a sound financial management system in
- 12 accordance with guidelines as set forth by the Department of Human Services.
- 13 4. Establish and maintain community support programs designed to provide
- 14 coordinated care and treatment to ensure ongoing involvement and
- 15 individualized services for persons with disabilities. Every community
- 16 support program shall provide services for persons with disabilities who
- 17 reside within the respective area of the program.
- 18 The provisions of this section shall be in effect only from July 1, 2003
- 19 2005 through June 30, <del>2005</del> 2007.

- 21 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 DEVELOPMENTAL DISABILITIES TIMBER AND LAND SALES PROCEEDS CAPITAL
- 24 IMPROVEMENTS AND EQUIPMENT. The Division of Developmental Disabilities
- 25 Services is authorized to have cash fund accounts for capital improvements to
- 26 physical plants and for the purchase of capital equipment, and for the
- 27 operation of the six human development centers operated by the Department of
- 28 Human Services, Division of Developmental Disabilities Services. The cash
- 29 funds shall be held by the Department of Human Services, Division of
- 30 Developmental Disabilities Services from the proceeds of the sale of land and
- 31 the sale of timber that may be harvested from land owned by the Division of
- 32 Developmental Disabilities Services. The sale of land and the harvesting of
- 33 timber is specifically authorized to provide funds to finance capital
- 34 improvements to the physical plants, for the purchase of major capital
- 35 equipment, and for the operation of any of the six human development centers
- 36 from which the land or timber is sold.

- 1 The Division of Developmental Disabilities Services shall report all income
- 2 derived from the sale of land and timber management to the Chief Fiscal
- 3 Officer of the State and the Arkansas Legislative Council. Any contracts
- 4 initiated for the sale of land or the harvesting of timber shall be submitted
- 5 to the Review Subcommittee of the Arkansas Legislative Council for prior
- 6 review. All expenditures of funds derived from the sale of land and the sale
- 7 of timber will be expended in accordance with relevant state purchasing laws.
- 8 The provisions of this section shall be in effect only from July 1, 2003
- 9 2005 through June 30, <del>2005</del> 2007.

- 11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN
- 13 DEVELOPMENT CENTERS AND COMMUNITY PROVIDERS.
- 14 (A) The Developmental Disabilities Services Board or the Department of Human
- 15 Services shall not close any of the state administered Human Development
- 16 Centers that provide therapy and residential services.
- 17 (B) The Department of Human Services shall continue to accept clients for
- 18 whom it has determined that therapy and residential services are needed at
- 19 state administered Human Development Centers and Community Programs licensed
- 20 by DDS shall continue to accept clients for whom it has been determined in
- 21 accordance with federal law that are in need of services in the community.
- 22 (C) Except for use as federal matching funds, no funds for community based
- 23 services licensed by DDS shall be transferred from Grants to Community
- 24 Providers line item of the Developmental Disabilities Services Grants-in-
- 25 Aid <u>appropriation</u> unless the transfer(s) directly benefits community based
- 26 services for persons with developmental disabilities or from the
- 27 appropriation for the Human Development Centers unless the transfer(s)
- 28 directly benefits the Human Development Centers.
- 29 (D) Nor shall any general revenue funding as of March 1, 2003 2005 from the
- 30 Grants to Community Providers line item of the Developmental Disabilities
- 31 Services Grants-in-Aid appropriation for persons with developmental
- 32 disabilities or from any other general revenues as of March 1, 2003 2005,
- 33 applied as federal matching funds for community based services licensed by
- 34 DDS on March 1, 2003 2005 be reduced below the approved funding level on
- 35 March 1, 2003 2005; nor shall the general revenues applied as federal
- 36 matching funds for the Human Development Centers be reduced below the

1	approved funding level on March 1, 2003 2005.
2	
3	SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS TO
5	COMMUNITY PROVIDERS. (a) Of the total amount appropriated each fiscal year
6	for Grants to Community Providers by Section 7 of this Act, five million
7	dollars (\$5,000,000) in fiscal year 2005-2006 and five million four hundred
8	sixty three thousand three hundred ninety one dollars (\$5,463,391) in fiscal
9	year 2006-2007 shall first be used for Medicaid match for rate increases, for
10	adult developmental day treatment clinic services and pre-school for
11	individuals being served in community-based programs licensed by the Division
12	of Developmental Disabilities Services of the Department of Human Services.
13	
14	(b) Of the amounts specified in subsection (a) of this section each fiscal
15	year, any unexpended balance of funds that may remain after complying with
16	the provisions of subsection (a) shall be used for matching funds for rate
17	increases for developmental day treatment clinic services transportation
18	provided by developmental day treatment clinic services licensed by the
19	Division of Developmental Disabilities Services, and for matching funds for
20	rate increases for Developmental Disabilities Services Home and Community
21	Services, Group Home and Apartment Conversion Waiver Beds.
22	
23	The legislative intent of this section is to enable the Department of Human
24	Services - Division of Disabilities Services to provide a rate increase
25	during the 2005-06 fiscal year of not less than ten percent (10%) of the
26	current rates, and to provide an additional three percent (3%) rate increase
27	during the 2006-2007 fiscal year for adult developmental day treatment clinic
28	services and preschool developmental day treatment clinic services provided
29	by community-based programs licensed by the Division of Developmental
30	Disabilities Division of the Department of Human Services which function as
31	governmental instrumentalities of the state to provide individuals with
32	developmental disabilities a viable option to institutional care.
33	
34	Further, if funds remain after complying with (a) herein, it is the
35	legislative intent of this section to ensure that the rate for developmental
36	day treatment clinic service transportation is increased above the current

1	rate established in 2001, and to increase the Home and Community Based
2	Services Group and Apartment Conversion Waiver Bed rates set in 1995.
3	
4	Any funds not applied for matching Medicaid rate increases are to be
5	disbursed to community-based programs as supplemental funds to the Grants to
6	Community Provider contracts. The additional funding provided by this
7	provision shall supplement and not supplant any monies currently funding
8	services in community based programs.
9	
10	The requirements in this section shall only be implemented in accordance
11	with any necessary approval by the Centers for Medicare and Medicaid
12	Services, and in the event that additional general revenue funding is
13	provided by the General Assembly for these purposes. Should additional
14	funding provided for these purposes be insufficient to provide for the
15	increases in full, the increases shall be provided to the extent that funding
16	is made available.
17	
18	The provisions of this section shall be in effect only from July 1, 2005
19	through June 30, 2007.
20	
21	SECTION $19$ . COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
22	by this act shall be limited to the appropriation for such agency and funds
23	made available by law for the support of such appropriations; and the
24	restrictions of the State Procurement Law, the General Accounting and
25	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26	Procedures and Restrictions Act, or their successors, and other fiscal
27	control laws of this State, where applicable, and regulations promulgated by
28	the Department of Finance and Administration, as authorized by law, shall be
29	strictly complied with in disbursement of said funds.
30	
31	SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly
32	that any funds disbursed under the authority of the appropriations contained
33	in this act shall be in compliance with the stated reasons for which this act
34	was adopted, as evidenced by the Agency Requests, Executive Recommendations
35	and Legislative Recommendations contained in the budget manuals prepared by
36	the Department of Finance and Administration, letters, or summarized oral

Ţ	testimony in the official minutes of the Arkansas Legislative Council or
2	Joint Budget Committee which relate to its passage and adoption.
3	
4	SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General
5	Assembly, that the Constitution of the State of Arkansas prohibits the
6	appropriation of funds for more than a two (2) year period; that the
7	effectiveness of this Act on July 1, 2005 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the Regular Session, the delay in the effective
10	date of this Act beyond July 1, 2005 could work irreparable harm upon the
11	proper administration and provision of essential governmental programs.
12	Therefore, an emergency is hereby declared to exist and this Act being
13	necessary for the immediate preservation of the public peace, health and
14	safety shall be in full force and effect from and after July 1, 2005.
15	
16	/s/ Joint Budget Committee
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19	APPROVED: 4/13/2005
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