## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## **Act 2116 of the Regular Session**

1	State of Arkansas	As Engrossed: S3/28/05 S4/7/05 S4/11/05 A D:11	
2	85th General Assembly	A Bill	
3	Regular Session, 2005		SENATE BILL 311
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9		MAKE AN APPROPRIATION FOR PERSONAL	
10		AND OPERATING EXPENSES FOR THE	
11	UNIVERSIT	TY OF ARKANSAS AT PINE BLUFF FOR THE	
12	BIENNIAL	PERIOD ENDING JUNE 30, 2007; AND FO	R
13	OTHER PUR	RPOSES.	
14			
15			
16		Subtitle	
17	AN ACT	FOR THE UNIVERSITY OF ARKANSAS	
18		NE BLUFF APPROPRIATION FOR THE	
19	2005-2	2007 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:
23			
24		ALARIES - OPERATIONS. There is here	•
25	the University of Arkan	sas at Pine Bluff for the 2005-2007	biennium, the
26	following maximum numbe	r of regular employees whose salarie	es shall be
27	governed by the provisi	ons of the Uniform Classification a	nd Compensation Act
28	(Arkansas Code §§21-5-2	01 et seq.), or its successor, and a	all laws amendatory
29	thereto. Provided, how	ever, that any position to which a s	specific maximum
30	annual salary is set ou	t herein in dollars, shall be exempt	t from the
31	provisions of said Unif	orm Classification and Compensation	Act. All persons
32	occupying positions aut	horized herein are hereby governed l	by the provisions
33	of the Regular Salaries	Procedures and Restrictions Act (An	rkansas Code §21-5-
34	101), or its successor.		
35			

1			Maximum Annual		Annual
2			Maximum	Salary Rate	
3	Item		No. of	Fiscal	Years
4	No.	Title	Employees	2005-2006	2006-2007
5		TWELVE MONTH EDUCATIONAL AND GENERAL			
6		ADMINISTRATIVE POSITIONS			
7	(1)	Chancellor, U of A at Pine Bluff	1	\$143,572	\$146,636
8	(2)	Vice-Chancellor for Academic Affairs	1	\$114,214	\$116,837
9	(3)	Vice-Chancellor for Finance & Admin.	1	\$110,222	\$112,785
10	(4)	Vice-Chancellor for Student Affairs	1	\$106,885	\$109,398
11	(5)	Vice-Chancellor for Info. Services	1	\$102,469	\$104,916
12	(6)	Vice-Chancellor of Development	1	\$102,469	\$104,916
13	(7)	Dean of Schools	7	\$98,554	\$100,942
14	(8)	Dir. of Research & Sponsored Prgms.	1	\$98,297	\$100,681
15	(9)	Director of Counseling	1	\$87,634	\$89,849
16	(10)	Director of Computer Services	1	\$82,376	\$84,491
17	(11)	Director of Corporate Giving	1	\$81,634	\$83,735
18	(12)	Director of Facilities Planning	1	\$80,849	\$82,935
19	(13)	Dir. of University Relations	1	\$80,847	\$82,933
20	(14)	Director of Physical Plant	1	\$80,752	\$82,836
21	(15)	Assistant to the Chancellor	2	\$80,341	\$82,417
22	(16)	Associate Vice Chancellor	2	\$80,341	\$82,417
23	(17)	Business Affairs Administrator	1	\$80,341	\$82,417
24	(18)	Director of Graduate Studies	1	\$80,341	\$82,417
25	(19)	Director of Int'l Programs	1	\$80,341	\$82,417
26	(20)	Controller	1	\$78,240	\$80,277
27	(21)	Project/Program Administrator	8		
28		Project/Program Director		\$76 <b>,</b> 779	\$78,788
29		Project/Program Manager		\$69,530	\$71,401
30		Project/Program Specialist		\$59,916	\$61,604
31	(22)	Director of Annual Giving/Alumni	1	\$75 <b>,</b> 548	\$77,533
32	(23)	Director of Institutional Research	1	\$74 <b>,</b> 974	\$76,949
33	(24)	Registrar	1	\$73,034	\$74,972
34	(25)	Director of Admissions	1	\$71,356	\$73,262
35	(26)	Director of Student Financial Aid	1	\$71,356	\$73,262
36	(27)	Assoc. Dean of Academic Studies	1	\$70,830	\$72,726

1	(28)	Director of Cooperative Education	1	\$70,110 \$71,992
2	(29)	Director of University Police	1	\$68,282 \$70,129
3	(30)	Dean of Student Life	2	\$67,737 \$69,574
4	(31)	Budget Director	1	\$67,111 \$68,936
5	(32)	Director of Admin. Services	1	\$65,688 \$67,486
6	(33)	Assoc. Dean of Students	2	\$64,056 \$65,823
7	(34)	Director of Recruitment	1	\$60,258 \$61,953
8	(35)	Dir. of Educational Assessment	1	\$60,258 \$61,953
9	(36)	Administrator of Grants & Contracts	1	\$59,676 \$61,360
10	(37)	Director Drug Education Program	1	\$58,899 \$60,568
11	(38)	Student Development Specialist	2	\$56,792 \$58,421
12	(39)	Director of Disability Services	1	\$55,661 \$57,269
13	(40)	Associate for Administration	1	\$52,969 \$54,525
14	(41)	Director of Publications	1	\$52,969 \$54,525
15	(42)	Asst. Dir. of Continuing Educ.	2	\$50,801 \$52,316
16	(43)	Asst. Dir. of Coop. Education	2	\$50,801 \$52,316
17	(44)	Director of Materials Management	1	\$50,801 \$52,316
18	(45)	Academic Advisor	1	\$43,493 \$44,798
19		TWELVE MONTH EDUCATIONAL AND GENERAL		
20		CLASSIFIED POSITIONS		
21	(46)	Assistant Controller	1	GRADE 23
22	(47)	Asst Dir Comp Svcs I - Inst	3	GRADE 23
23	(48)	HE Public Safety Commander III	1	GRADE 23
24	(49)	Career Plng & Placement Coord	1	GRADE 22
25	(50)	DP Network Manager II-Inst.	2	GRADE 22
26	(51)	Systems Analyst II - Inst	1	GRADE 22
27	(52)	Systems Programmer II-Inst	1	GRADE 22
28	(53)	Accounting Supervisor II	3	GRADE 21
29	(54)	HE Public Safety Commander I	1	GRADE 21
30	(55)	Institution Personnel Scvs Mgr	2	GRADE 21
31	(56)	UAPB Asst Dir of Physical Plant	2	GRADE 21
32	(57)	UAPB Dir of Information	1	GRADE 21
33	(58)	UAPB Program Director	2	GRADE 21
34	(59)	Accounting Supervisor I	2	GRADE 20
35	(60)	Asst Dir of Financial Aid	1	GRADE 20
36	(61)	Counselor II	6	GRADE 20

(62)	DP Network Tech II - Inst	3	GRADE 20
(63)	HE Public Safety Supervisor	1	GRADE 20
(64)	Institution Personnel Analyst	1	GRADE 20
(65)	Occupational Safety Coordinator	1	GRADE 20
(66)	Print Shop Manager	1	GRADE 20
(67)	Program Coordinator	1	GRADE 20
(68)	Research Technologist II	2	GRADE 20
(69)	UAPB Payroll Services Manager	1	GRADE 20
(70)	Applications Prog II - Inst	4	GRADE 19
(71)	Budget Specialist	1	GRADE 19
(72)	Radio Program Director	1	GRADE 19
(73)	Research Project Analyst	3	GRADE 19
(74)	Accountant	5	GRADE 18
(75)	Assistant Registrar	3	GRADE 18
(76)	Computer Supp Specialist I - Inst	1	GRADE 18
(77)	DP Network Tech I-Inst.	5	GRADE 18
(78)	Financial Aid Officer II	4	GRADE 18
(79)	HE Public Safety Officer II	10	GRADE 18
(80)	Management Project Analyst I	3	GRADE 18
(81)	Payroll Services Specialist	1	GRADE 18
(82)	Personnel Assistant II - Inst	2	GRADE 18
(83)	Plant Warehouse Foreman	1	GRADE 18
(84)	Printing Estimator/Planner	1	GRADE 18
(85)	Research Technologist I	2	GRADE 18
(86)	Skilled Trades Supervisor	5	GRADE 18
(87)	Administrative Assistant II	9	GRADE 17
(88)	Applications Prog I - Inst	1	GRADE 17
(89)	Farm Foreman - Institutional	1	GRADE 17
(90)	Inventory Control Manager	1	GRADE 17
(91)	Landscape Supervisor II	1	GRADE 17
(92)	Multi Media Specialist	4	GRADE 17
(93)	Printer III	1	GRADE 17
(94)	Program Advisor	1	GRADE 17
(95)	Skilled Trades Worker	17	GRADE 17
(96)	Stationary Engineer	1	GRADE 17
(97)	Athletic Facility Supervisor	1	GRADE 16
	(63) (64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96)	(63) HE Public Safety Supervisor (64) Institution Personnel Analyst (65) Occupational Safety Coordinator (66) Print Shop Manager (67) Program Coordinator (68) Research Technologist II (69) UAPB Payroll Services Manager (70) Applications Prog II - Inst (71) Budget Specialist (72) Radio Program Director (73) Research Project Analyst (74) Accountant (75) Assistant Registrar (76) Computer Supp Specialist I - Inst (77) DP Network Tech I-Inst. (78) Financial Aid Officer II (79) HE Public Safety Officer II (80) Management Project Analyst I (81) Payroll Services Specialist (82) Personnel Assistant II - Inst (83) Plant Warehouse Foreman (84) Printing Estimator/Planner (85) Research Technologist I (86) Skilled Trades Supervisor (87) Administrative Assistant II (88) Applications Prog I - Inst (89) Farm Foreman - Institutional (90) Inventory Control Manager (91) Landscape Supervisor II (92) Multi Media Specialist (93) Printer III (94) Program Advisor (95) Skilled Trades Worker (96) Stationary Engineer	(63) HE Public Safety Supervisor       1         (64) Institution Personnel Analyst       1         (65) Occupational Safety Coordinator       1         (66) Print Shop Manager       1         (67) Program Coordinator       1         (68) Research Technologist II       2         (69) UAPB Payroll Services Manager       1         (70) Applications Prog II - Inst       4         (71) Budget Specialist       1         (72) Radio Program Director       1         (73) Research Project Analyst       3         (74) Accountant       5         (75) Assistant Registrar       3         (76) Computer Supp Specialist I - Inst       1         (77) DP Network Tech I-Inst.       5         (78) Financial Aid Officer II       4         (79) HE Public Safety Officer II       10         (80) Management Project Analyst I       3         (81) Payroll Services Specialist       1         (82) Personnel Assistant II - Inst       2         (83) Plant Warehouse Foreman       1         (84) Printing Estimator/Planner       1         (85) Research Technologist I       2         (86) Skilled Trades Supervisor       5         (87) Administrative Assistant II       9

(98)	Computer Technician II - Inst	1	GRADE 16
(99)	Coordinator of Housekeeping	1	GRADE 16
(100)	Day Care Teacher	2	GRADE 16
(101)	Financial Aid Officer I	2	GRADE 16
(102)	Food Production Supervisor	1	GRADE 16
(103)	HE Public Safety Officer I	5	GRADE 16
(104)	Information Specialist	1	GRADE 16
(105)	Multi Media Tech Controller II	2	GRADE 16
(106)	Printer II	2	GRADE 16
(107)	Accounting Technician II	7	GRADE 15
(108)	Administrative Assistant I	5	GRADE 15
(109)	Administrative Office Supervisor	1	GRADE 15
(110)	Asst Purchasing Agent	2	GRADE 15
(111)	Computer Lab Tech II-INST	1	GRADE 15
(112)	Landscape Supervisor I	1	GRADE 15
(113)	Payroll Officer	1	GRADE 15
(114)	Research Assistant	5	GRADE 15
(115)	Store Supervisor	1	GRADE 15
(116)	Administrative Secretary	15	GRADE 14
(117)	Library Academic Tech III	4	GRADE 14
(118)	Personnel Asst I - Inst	2	GRADE 14
(119)	Upholsterer	1	GRADE 14
(120)	Boiler Operator	4	GRADE 13
(121)	Data Entry Operator Supervisor	1	GRADE 13
(122)	Research Technician II	2	GRADE 13
(123)	Veterans Aide Assistant	1	GRADE 13
(124)	Secretary II	39	GRADE 13
(125)	Accounting Technician I	1	GRADE 12
(126)	Cashier II	2	GRADE 12
(127)	Document Examiner II	2	GRADE 12
(128)	HE Public Safety Dispatcher	1	GRADE 12
(129)	Library Academic Tech II	7	GRADE 12
(130)	Parking Control Supervisor	1	GRADE 12
(131)	Registrar's Assistant	2	GRADE 12
(132)	Apprentice Tradesman	1	GRADE 11
(133)	Custodial Services Shift Supv.	1	GRADE 11
	(99) (100) (101) (102) (103) (104) (105) (106) (107) (108) (109) (110) (111) (112) (113) (114) (115) (116) (117) (118) (119) (120) (121) (122) (123) (124) (125) (126) (127) (128) (129) (130) (131) (132)	(99) Coordinator of Housekeeping (100) Day Care Teacher (101) Financial Aid Officer I (102) Food Production Supervisor (103) HE Public Safety Officer I (104) Information Specialist (105) Multi Media Tech Controller II (106) Printer II (107) Accounting Technician II (108) Administrative Assistant I (109) Administrative Office Supervisor (110) Asst Purchasing Agent (111) Computer Lab Tech II-INST (112) Landscape Supervisor I (113) Payroll Officer (114) Research Assistant (115) Store Supervisor (116) Administrative Secretary (117) Library Academic Tech III (118) Personnel Asst I - Inst (119) Upholsterer (120) Boiler Operator (121) Data Entry Operator Supervisor (122) Research Technician II (123) Veterans Aide Assistant (124) Secretary II (125) Accounting Technician I (126) Cashier II (127) Document Examiner II (128) HE Public Safety Dispatcher (129) Library Academic Tech II (130) Parking Control Supervisor (131) Registrar's Assistant (132) Apprentice Tradesman	(99) Coordinator of Housekeeping       1         (100) Day Care Teacher       2         (101) Financial Aid Officer I       2         (102) Food Production Supervisor       1         (103) HE Public Safety Officer I       5         (104) Information Specialist       1         (105) Multi Media Tech Controller II       2         (106) Printer II       2         (107) Accounting Technician II       7         (108) Administrative Assistant I       5         (109) Administrative Office Supervisor       1         (110) Asst Purchasing Agent       2         (111) Computer Lab Tech II-INST       1         (112) Landscape Supervisor I       1         (113) Payroll Officer       1         (114) Research Assistant       5         (115) Store Supervisor       1         (116) Administrative Secretary       15         (117) Library Academic Tech III       4         (118) Personnel Asst I - Inst       2         (119) Upholsterer       1         (120) Boiler Operator       4         (121) Data Entry Operator Supervisor       1         (122) Research Technician II       2         (123) Veterans Aide Assistant       1         (124) Secreta

1	(134)	Heavy Equipment Operator	3	GRADE 11	
2	(135)	Laboratory Assistant II	3	GRADE 11	
3	(136)	Nursing Assistant	1	GRADE 11	
4	(137)	Secretary I	15	GRADE 11	
5	(138)	Shipping & Receiving Clerk	3	GRADE 11	
6	(139)	Clerical Assistant	2	GRADE 10	
7	(140)	Data Entry Specialist	2	GRADE 10	
8	(141)	Inventory Control Clerk	2	GRADE 10	
9	(142)	Library Academic Tech I	2	GRADE 10	
10	(143)	Academic Lab Assistant	1	GRADE 09	
11	(144)	Custodial Supervisor II	4	GRADE 08	
12	(145)	Farm Worker	4	GRADE 08	
13	(146)	Maint. Worker Supervisor	1	GRADE 07	
14	(147)	Custodial Supervisor I	1	GRADE 06	
15	(148)	Maintenance Worker II	9	GRADE 05	
16	(149)	Seamstress II	1	GRADE 05	
17	(150)	Custodial Worker II	20	GRADE 04	
18	(151)	Maintenance Worker I	12	GRADE 04	
19	(152)	Custodial Worker I	13	GRADE 03	
20		TWELVE MONTH EDUCATIONAL AND GENERAL			
21		ACADEMIC POSITIONS			
22	(153)	Department Chairperson	15	\$90,673 \$92,943	
23	(154)	Faculty	39		
24		Professor		\$86,704 \$88,901	
25		Assoc. Professor		\$76,782 \$78,791	
26		Asst. Professor		\$70,830 \$72,726	
27		Instructor		\$58,919 \$60,588	
28	(155)	Director of Library	1	\$76,782 \$78,791	
29	(156)	Research Associate	2	\$75,458 \$77,442	
30	(157)	Assoc. Director of Library	1	\$73,499 \$75,445	
31	(158)	Assoc. Librarian	5	\$62,159 \$63,890	
32	(159)	Special Instructor	1	\$58,919 \$60,588	
33	(160)	Asst. Librarian	2	\$54,564 \$56,151	
34	(161)	Graduate Assistant	3	\$19,433 \$20,033	
35		NINE MONTH EDUCATIONAL AND GENERAL			
36		ACADEMIC POSITIONS			

1	(162)	Faculty	138		
2		Distinguished Professor		\$91,642	\$93,927
3		Professor		\$84,720	\$86,880
4		Assoc. Professor		\$74 <b>,</b> 795	\$76,766
5		Asst. Professor		\$68,843	\$70,701
6		Instructor		\$56,936	\$58,568
7	(163)	Special Instructor	2	\$56,936	\$58,568
8	(164)	Laboratory Assistant	8	\$22,632	\$23,311
9	(165)	Part-Time Faculty	53	\$22,589	\$23,267
10		TWELVE MONTH AUXILIARY ENTERPRISES			
11		NON-CLASSIFIED POSITIONS			
12	(166)	Head Coach	7	\$111,065	\$113,641
13	(167)	Director of Athletics	1	\$90,508	\$92,776
14	(168)	Director of Auxiliary Enterprises	1	\$70,972	\$72,870
15	(169)	Senior Women's Sports Administrator	1	\$69,096	\$70,959
16	(170)	Asst. Director of Athletics	1	\$69,096	\$70,959
17	(171)	Coach	10	\$69,087	\$70,950
18	(172)	Assistant Coach	1	\$64 <b>,</b> 853	\$66,635
19	(173)	Business Manager	1	\$56,304	\$57,924
20	(174)	Athletic Facility Manager	1	\$54 <b>,</b> 470	\$56,055
21		TWELVE MONTH AUXILIARY ENTERPRISES			
22		CLASSIFIED POSITIONS			
23	(175)	UAPB Dir of Housing	1	GRADE	21
24	(176)	Program Coordinator	2	GRADE	20
25	(177)	Student Hlth Services Nurse II	1	GRADE	20
26	(178)	UAPB Dir. of Student Union	1	GRADE	20
27	(179)	Asst. Dir. Student Union	1	GRADE	18
28	(180)	Counselor I	3	GRADE	18
29	(181)	Recreation Coordinator	1	GRADE	17
30	(182)	Sports Information Specialist	1	GRADE	17
31	(183)	Resident Program Coordinator	12	GRADE	16
32	(184)	Administrative Assistant I	2	GRADE	15
33	(185)	Athletic Trainer	2	GRADE	15
34	(186)	Campus Postmaster	1	GRADE	15
35	(187)	LPN II	2	GRADE	15
36	(188)	Athletic Equipment Supervisor	1	GRADE	12

1	(189)	Cashier II	1	GRADE	12
2	(190)	Resident Hall Manager I	3	GRADE	12
3	(191)	Secretary I	2	GRADE	11
4	(192)	Mail Officer	2	GRADE	09
5	(193)	Nursing Assistant I	2	GRADE	08
6	(194)	Maintenance Worker Supervisor	1	GRADE	07
7	(195)	Custodial Supervisor I	1	GRADE	06
8	(196)	Maintenance Worker II	4	GRADE	05
9	(197)	Maintenance Worker I	4	GRADE	04
10	(198)	Custodial Worker I	14	GRADE	03
11		UAPB AGRICULTURAL EXPERIMENT STATION			
12		TWELVE MONTH EDUCATIONAL & GENERAL			
13		ADMINISTRATIVE POSITIONS			
14	(199)	Dir. of UAPB Agri Experiment Station	1	\$98 <b>,</b> 554	\$100,942
15	(200)	Project Director	2	\$76 <b>,</b> 782	\$78,791
16	(201)	Resident Director	1	\$59,620	\$61,303
17		UAPB AGRICULTURAL EXPERIMENT STATION			
18		TWELVE MONTH EDUCATIONAL & GENERAL			
19		CLASSIFIED POSITIONS			
20	(202)	Administrative Assistant II	1	GRADE	17
21	(203)	Research Assistant	7	GRADE	15
22	(204)	Administrative Secretary	1	GRADE	14
23	(205)	Secretary II	4	GRADE	13
24	(206)	Accounting Technician I	1	GRADE	12
25	(207)	Secretary I	3	GRADE	11
26	(208)	Agricultural Farm Technician	5	GRADE	10
27	(209)	Maintenance Worker II	1	GRADE	05
28		UAPB AGRICULTURAL EXPERIMENT STATION			
29		TWELVE MONTH EDUCATIONAL & GENERAL			
30		ACADEMIC POSITIONS			
31	(210)	Faculty	43		
32		Distinguished Professor		\$91,642	\$93,927
33		Professor		\$86,705	\$88,902
34		Associate Professor		\$76 <b>,</b> 782	\$78,791
35		Assistant Professor		\$70,829	\$72,725
36		Instructor		\$58,919	\$60,588

1	(211)	Research Associate	10	\$75 <b>,</b> 458	\$77 <b>,</b> 442
2	(212)	Research Specialist	8	\$59,911	\$61,599
3	(213)	Research Assistant	18	\$56,936	\$58,568
4	(214)	Graduate Assistant	33	\$32,334	\$33,304
5		UAPB 1890 EXTENSION PROGRAM			
6		TWELVE MONTH EDUCATIONAL & GENERAL			
7		ADMINISTRATIVE POSITIONS			
8	(215)	UAPB 1890 Extension Administrator	1	\$98,554	\$100,942
9		UAPB 1890 EXTENSION PROGRAM			
10		TWELVE MONTH EDUCATIONAL AND GENERAL			
11		CLASSIFIED POSITIONS			
12	(216)	Secretary II	2	GRADE	13
13	(217)	Secretary I	5	GRADE	11
14		UAPB 1890 EXTENSION PROGRAM			
15		TWELVE MONTH EDUCATIONAL AND GENERAL			
16		ACADEMIC POSITIONS			
17	(218)	Extension Faculty	19		
18		Extension Specialist V		\$137,699	\$140,674
19		Extension Specialist IV		\$127,130	\$129,947
20		Extension Specialist III		\$108,342	\$110,877
21		Extension Specialist II		\$102,470	\$104,917
22		Extension Specialist I		\$72,812	\$74 <b>,</b> 745
23		Extension Asst. Specialist		\$64,082	\$65,850
24	(219)	Extension Associate	12	\$56,940	\$58,572
25	(220)	Multi-County Ext. Agent	7	\$33,312	\$34,311
26	(221)	Extension Program Aide	8	\$31,695	\$32,646
27		MAX. NO. OF EMPLOYEES	975		
28					
	~				

30

31

32

33

34

35

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Pine Bluff for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred twenty four (924) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

36 classification.

36

(05) MAINT. & GEN. OPERATION
(A) OPER. EXPENSE

1 2 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the 3 4 University of Arkansas at Pine Bluff Fund, for personal services and 5 operating expenses of the University of Arkansas at Pine Bluff for the 6 biennial period ending June 30, 2007, the following: 7 8 ITEM FISCAL YEARS 9 2005-2006 NO. 2006-2007 REGULAR SALARIES Ś 10 (01) 15,637,309 \$ 16,004,244 11 (02) EXTRA HELP 698,900 698,900 (03) PERSONAL SERV MATCHING 12 3,251,099 3,342,457 13 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 14 3,739,834 3,739,834 15 (B) CONF. & TRAVEL 0 0 16 (C) PROF. FEES 240,000 240,000 (D) CAP. OUTLAY 17 0 0 (E) DATA PROC. 0 0 18 19 (05) FUNDED DEPRECIATION 1,000,000 1,000,000 20 TOTAL AMOUNT APPROPRIATED 24,567,142 25,025,435 21 22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to 23 the University of Arkansas at Pine Bluff, to be payable from cash funds as 24 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine 25 Bluff, for personal services and operating expenses of the University of 26 Arkansas at Pine Bluff for the biennial period ending June 30, 2007, the 27 following: 28 29 ITEM FISCAL YEARS 30 NO. 2005-2006 2006-2007 31 (01) REGULAR SALARIES \$ 16,000,000 \$ 16,640,000 32 (02) EXTRA HELP 4,800,000 4,900,000 33 (03) OVERTIME 4,065,000 4,200,000 (04) PERSONAL SERV MATCHING 34 925,000 960,000

13,200,000

12,720,000

1		(B) CONF. & TRAVEL	2,100,000	2,150,000
2		(C) PROF. FEES	2,100,000	2,150,000
3		(D) CAP. OUTLAY	4,500,000	4,650,000
4		(E) DATA PROC.	2,800,000	2,900,000
5	(06)	PROMOTIONAL ITEMS	100,000	100,000
6	(07)	FUND TRANS/REFUND/INVESTMENTS	8,650,000	9,000,000
7	(80)	DEBT SERVICE	3,250,000	3,350,000
8	(09)	CAPITAL IMPROVEMENTS	19,900,000	20,600,000
9	(10)	CONTINGENCY	8,400,000	9,100,000
10		TOTAL AMOUNT APPROPRIATED	\$ 90,310,000	\$ 93,900,000

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the University of Arkansas at Pine Bluff Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University of Arkansas at Pine Bluff Fund by the University of Arkansas at Pine Bluff for the biennial period ending June 30, 2007, the following:

20	ITEM			FISC	CAL YEARS
21	NO.		2005-2006		2006-2007
22					
23	(01) CONTINGENCY	<u>\$</u>	2,628,624	<i>\$</i>	3,060,039

SECTION 6. APPROPRIATIONS - FIELD HOUSE CONSTRUCTION. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

29 (A) For field house construction, the sum of......\$50,000.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

ALLOWANCES. The Board of Trustees, after seeking prior review by the

Arkansas Legislative Council, may approve the employment of competent

scientists with extraordinary research capabilities to conduct research in

the Biomedical Research Center established at the University of Arkansas at

- 1 Pine Bluff. Further, that the Board of Trustees of the University of
- 2 Arkansas be authorized to approve salaries for scientists up to, but not to
- 3 exceed, one and one-half of that portion of the Distinguished Professor line
- 4 item maximum authorized by the General Assembly to be paid from University of
- 5 Arkansas at Pine Bluff funds.
- 6 The provisions of this section shall be in effect only from July 1, 2003
- 7 2005 through June 30, <del>2005</del> 2007.

- 9 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS
- 11 CENTER. Of the funds appropriated in Section 3, the sum of \$252,558 in the
- $\frac{2003-2004}{2005-2006}$  2005-2006 fiscal year and \$252,558 in the  $\frac{2004-2005}{2006-2007}$
- 13 fiscal year shall be used to provide support to the Jenkins Center in Pine
- 14 Bluff. Provided, however, such funds shall be used to conduct and maintain a
- 15 University training program in cooperation with the Jenkins Center.
- 16 Provided, further, any reductions in funding for appropriation provided in
- 17 Section 3 shall be proportionately applied to the funds set out herein for
- 18 support.
- The provisions of this section shall be in effect only from July 1, 2003
- 20 2005 through June 30, <del>2005</del> 2007.

21

- 22 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA
- 24 COMPUTATIONS 1890 MATCHING FUNDS. Any computations made by the Department
- 25 of Higher Education and the Arkansas Higher Education Coordinating Board in
- 26 determining levels of recommended funding for the University of Arkansas at
- 27 Pine Bluff shall include matching funds for the 1890 Research and Extension
- 28 Programs in the base.

29

- 30 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 32 BALANCES. The Board of Trustees in its official governing capacity charged
- 33 with the management or control of the institution of higher learning and the
- 34 President or Chancellor as the Chief Executive shall certify to the Chief
- 35 Fiscal Officer of the State and the Legislative Council that as of December
- 36 31 of each year that sufficient appropriations and funds are available, or

- 1 will become available, to meet all current and anticipated obligations during
- 2 the fiscal year for the payment of the obligations when they become due.
- 3 This certification, signed by the Chair of the Board of Trustees and the
- 4 President or Chancellor will be forwarded by February 28 of each year or upon
- 5 release of the previous year's audit by Legislative Audit to the Chief Fiscal
- 6 Officer of the State and the Legislative Council accompanied by the Board
- 7 approved published annual financial statement for the preceding fiscal year.
- 8 The provisions of this section shall be in effect only from July 1, 2003
- 9 <u>2005</u> through June 30, <del>2005</del> <u>2007</u>.

- 11 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 12 by this act shall be limited to the appropriation for such agency and funds
- 13 made available by law for the support of such appropriations; and the
- 14 restrictions of the State Procurement Law, the General Accounting and
- 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 16 Procedures and Restrictions Act, the Higher Education Expenditures
- 17 Restrictions Act, or their successors, and other fiscal control laws of this
- 18 State, where applicable, and regulations promulgated by the Department of
- 19 Finance and Administration, as authorized by law, shall be strictly complied
- 20 with in disbursement of said funds.

21

- 22 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 23 that any funds disbursed under the authority of the appropriations contained
- 24 in this act shall be in compliance with the stated reasons for which this act
- 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 26 and Legislative Recommendations contained in the budget manuals prepared by
- 27 the Department of Finance and Administration, letters, or summarized oral
- 28 testimony in the official minutes of the Arkansas Legislative Council or
- 29 Joint Budget Committee which relate to its passage and adoption.

30

- 31 <u>SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General</u>
- 32 Assembly, that the Constitution of the State of Arkansas prohibits the
- 33 appropriation of funds for more than a two (2) year period; that the
- 34 effectiveness of this Act on July 1, 2005 is essential to the operation of
- 35 the agency for which the appropriations in this Act are provided, and that in
- 36 the event of an extension of the Regular Session, the delay in the effective

1	date of this Act beyond July 1, 2005 could work irreparable harm upon the
2	proper administration and provision of essential governmental programs.
3	Therefore, an emergency is hereby declared to exist and this Act being
4	necessary for the immediate preservation of the public peace, health and
5	safety shall be in full force and effect from and after July 1, 2005.
6	
7	/s/ Joint Budget Committee
8	
9	
10	APPROVED: 4/13/2005
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30 31	
32	
32 33	
34	
35	
36	
, ,	