

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2180 of the Regular Session

As Engrossed: H4/7/05 S4/11/05

A Bill

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

HOUSE BILL 1457

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR SOUTHERN
11 ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR SOUTHERN ARKANSAS UNIVERSITY
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 Southern Arkansas University for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, Southern Arkansas University	1	\$143,572	\$146,636
7	(2) Vice-Pres. for Academic Affairs & Provost	1	\$114,214	\$116,837
8	(3) Vice-Pres. for Admin & Finance	1	\$110,222	\$112,785
9	(4) Vice-Pres. for Student Affairs	1	\$106,885	\$109,398
10	(5) Vice-Pres. for University Relations	1	\$106,885	\$109,398
11	(6) Dean	7	\$98,554	\$100,942
12	(7) Director of Counseling	1	\$87,634	\$89,849
13	(8) Business Affairs Administrator	1	\$85,830	\$88,011
14	(9) Director of Physical Plant/Plant Eng	1	\$85,830	\$88,011
15	(10) Registrar	1	\$78,737	\$80,783
16	(11) Director of Continuing Education	1	\$77,243	\$79,261
17	(12) Project/Program Administrator	5		
18	Project/Program Director		\$76,779	\$78,788
19	Project/Program Manager		\$69,530	\$71,401
20	Project/Program Specialist		\$59,916	\$61,604
21	(13) Director of Development	1	\$74,974	\$76,949
22	(14) Director of Institutional Research	1	\$74,974	\$76,949
23	(15) Director of Computer Services	1	\$74,078	\$76,035
24	(16) Director of Engineering Systems	1	\$72,810	\$74,743
25	(17) Controller	1	\$72,402	\$74,328
26	(18) Counselor	1	\$72,086	\$74,006
27	(19) Director of Academic Advising	1	\$71,356	\$73,262
28	(20) Dir of Enrollment Services	1	\$71,356	\$73,262
29	(21) Director of Admissions	1	\$71,356	\$73,262
30	(22) Director of International Programs	1	\$71,356	\$73,262
31	(23) Director of Student Aid	1	\$71,356	\$73,262
32	(24) Director of Media Services	1	\$70,558	\$72,449
33	(25) Dean of Students	1	\$67,740	\$69,577
34	(26) Associate Dean of Students	2	\$64,056	\$65,823
35	(27) Director of Instructional Technology	1	\$60,259	\$61,954
36	(28) Asst. Dean of Students	2	\$60,258	\$61,953

1	(29)	Asst. Dir. of Computer Svcs.	2	\$60,258	\$61,953
2	(30)	Agri. Resident Director	1	\$59,620	\$61,303
3	(31)	Development Officer	1	\$57,957	\$59,608
4	(32)	Director of Disability Services	1	\$55,661	\$57,269
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(33)	Assistant Controller	1	GRADE	23
8	(34)	Asst Dir Computer Serv. I - Inst	2	GRADE	23
9	(35)	SAU Director Public Safety	1	GRADE	23
10	(36)	Career Plng & Placement Coord	1	GRADE	22
11	(37)	DP Network Manager II - Inst	2	GRADE	22
12	(38)	Systems Programmer II - Inst	1	GRADE	22
13	(39)	Accounting Supervisor II	1	GRADE	21
14	(40)	Database Coordinator I - Inst	1	GRADE	21
15	(41)	SAU Asst Dir of Physical Plant	2	GRADE	21
16	(42)	SAU Director of Information	1	GRADE	21
17	(43)	SAU Director of Personnel	1	GRADE	21
18	(44)	SAU Purchasing Agent	1	GRADE	21
19	(45)	Assistant Dir of Financial Aid	1	GRADE	20
20	(46)	Counselor II	2	GRADE	20
21	(47)	DP Network Technician II -Inst	1	GRADE	20
22	(48)	HE Public Safety Supervisor	1	GRADE	20
23	(49)	Internal Auditor	1	GRADE	20
24	(50)	SAU Coord of Deseg & Affr Act	1	GRADE	20
25	(51)	SAU Director of Alumni Affairs	1	GRADE	20
26	(52)	Accounting Supervisor I	1	GRADE	20
27	(53)	Applications Programmer II - Inst	3	GRADE	19
28	(54)	Accountant II	1	GRADE	19
29	(55)	Buyer	1	GRADE	19
30	(56)	SAU Director of Housekeeping	1	GRADE	19
31	(57)	Student Accounts Officer - SAU	1	GRADE	19
32	(58)	Accountant	3	GRADE	18
33	(59)	Assistant Registrar	1	GRADE	18
34	(60)	Budget Specialist	1	GRADE	18
35	(61)	Counselor I	1	GRADE	18
36	(62)	DP Network Technician I - Inst	3	GRADE	18

1	(63)	Financial Aid Officer II	1	GRADE 18
2	(64)	HE Public Safety Officer II	6	GRADE 18
3	(65)	Personnel Assistant II	1	GRADE 18
4	(66)	Purchasing Agent	1	GRADE 18
5	(67)	Skilled Trades Supervisor	6	GRADE 18
6	(68)	Administrative Assistant II	3	GRADE 17
7	(69)	Applications Programmer I - Inst	4	GRADE 17
8	(70)	Farm Foreman - Institution	2	GRADE 17
9	(71)	Graphic Artist II	1	GRADE 17
10	(72)	Instrumentation Technician II	2	GRADE 17
11	(73)	Landscape Supervisor II	1	GRADE 17
12	(74)	Skilled Trades Worker	12	GRADE 17
13	(75)	Computer Technician II - Inst	1	GRADE 16
14	(76)	Coordinator of Housekeeping	1	GRADE 16
15	(77)	Financial Aid Officer I	1	GRADE 16
16	(78)	Accounting Technician II	3	GRADE 15
17	(79)	Accounts Supervisor	1	GRADE 15
18	(80)	Administrative Assistant I	3	GRADE 15
19	(81)	Administrative Office Supv.	1	GRADE 15
20	(82)	Assistant Purchasing Agent	1	GRADE 15
21	(83)	Equipment Mechanic	1	GRADE 15
22	(84)	Instrumentation Technician I	1	GRADE 15
23	(85)	Landscape Supervisor I	1	GRADE 15
24	(86)	Administrative Secretary	7	GRADE 14
25	(87)	Computer Technician I - Inst	1	GRADE 14
26	(88)	Institutional Bus Driver	1	GRADE 14
27	(89)	Library Academic Technician III	3	GRADE 14
28	(90)	Boiler Operator	1	GRADE 13
29	(91)	Secretary II	13	GRADE 13
30	(92)	Accounting Technician I	2	GRADE 12
31	(93)	Library Academic Technician II	2	GRADE 12
32	(94)	Mailroom Supervisor	1	GRADE 12
33	(95)	Registrar's Assistant	3	GRADE 12
34	(96)	Apprentice Tradesman	5	GRADE 11
35	(97)	Heavy Equipment Operator	3	GRADE 11
36	(98)	Secretary I	20	GRADE 11

1	(99)	Shipping & Receiving Clerk	1		GRADE 11
2	(100)	Switchboard Operator II	1		GRADE 09
3	(101)	Custodial Supervisor II	1		GRADE 08
4	(102)	Bldg/Equipment Maint. Repair II	2		GRADE 08
5	(103)	Equipment Operator	4		GRADE 08
6	(104)	Bldg/Equipment Maint. Repair I	2		GRADE 06
7	(105)	Maintenance Worker II	8		GRADE 05
8	(106)	Custodial Worker II	10		GRADE 04
9	(107)	Maintenance Worker I	2		GRADE 04
10	(108)	Custodial Worker I	7		GRADE 03
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(109)	Dir. of Nursing, SAU System	1	\$92,817	\$95,119
14	(110)	Department Chairperson	23	\$90,673	\$92,943
15	(111)	Librarian	1	\$76,782	\$78,791
16	(112)	Assoc. Librarian	1	\$62,086	\$63,816
17	(113)	Lab Supervisor	1	\$58,434	\$60,094
18	(114)	Asst. Librarian	6	\$54,564	\$56,151
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(115)	Faculty	151		
22		Distinguished Professor		\$89,829	\$92,086
23		Professor		\$84,720	\$86,880
24		Assoc. Professor		\$74,795	\$76,766
25		Asst. Professor		\$68,843	\$70,701
26		Instructor		\$56,936	\$58,568
27	(116)	Part-Time Faculty	56	\$22,589	\$23,267
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
29		<u>NON-CLASSIFIED POSITIONS</u>			
30	(117)	Dir. of Athletics	1	\$90,508	\$92,776
31	(118)	Head Coach	3	\$82,648	\$84,768
32	(119)	Coach	4	\$64,853	\$66,635
33	(120)	Director of Food Service	1	\$59,634	\$61,317
34	(121)	Bookstore Manager	1	\$59,205	\$60,880
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
36		<u>CLASSIFIED POSITIONS</u>			

1	(122)	SAU Director of Housing	1	GRADE 21
2	(123)	SAU Director of Student Union	1	GRADE 20
3	(124)	Student Health Services Nurse I	1	GRADE 18
4	(125)	Food Production Supervisor	1	GRADE 16
5	(126)	Resident Program Coordinator	2	GRADE 16
6	(127)	Cook II	3	GRADE 10
7	(128)	Food Service Worker II	3	GRADE 05
8	(129)	Custodial Worker II	7	GRADE 04
9	(130)	Custodial Worker I	<u>3</u>	GRADE 03
10		MAX. NO. OF EMPLOYEES	512	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 Southern Arkansas University for the 2005-2007 biennium, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: one
 16 thousand six hundred (1600) temporary or part-time employees, when needed, at
 17 rates of pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 22 to Southern Arkansas University, to be payable from the Southern Arkansas
 23 University Fund, for personal services and operating expenses of Southern
 24 Arkansas University for the biennial period ending June 30, 2007, the
 25 following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
29	(01) REGULAR SALARIES	\$ 11,207,300	\$ 11,395,549
30	(02) EXTRA HELP	24,000	24,000
31	(03) PERSONAL SERV MATCHING	1,542,838	1,600,184
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	168,000	168,000
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(05) CONTINGENCY	1,231,919	1,231,919
3	(06) FUNDED DEPRECIATION	<u>253,652</u>	<u>253,652</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,427,709</u>	<u>\$ 14,673,304</u>

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6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 7 Southern Arkansas University, to be payable from cash funds as defined by
 8 Arkansas Code 19-4-801 of Southern Arkansas University, for personal services
 9 and operating expenses of Southern Arkansas University for the biennial
 10 period ending June 30, 2007, the following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) REGULAR SALARIES	\$ 4,500,000	\$ 4,500,000
15	(02) EXTRA HELP	2,825,000	2,825,000
16	(03) PERSONAL SERV MATCHING	2,500,000	2,500,000
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	11,200,000	11,200,000
19	(B) CONF. & TRAVEL	800,000	800,000
20	(C) PROF. FEES	850,000	850,000
21	(D) CAP. OUTLAY	2,300,000	2,300,000
22	(E) DATA PROC.	525,000	525,000
23	(05) CAPITAL IMPROVEMENTS	1,800,000	1,800,000
24	(06) CONTINGENCY	8,000,000	8,000,000
25	(07) DEBT SERVICE	2,200,000	2,200,000
26	(08) FUND TRANS/REFUND/ INVESTMENTS	<u>1,900,000</u>	<u>1,900,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 39,400,000</u>	<u>\$ 39,400,000</u>

28

29 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 30 the Southern Arkansas University, to be payable from the Southern Arkansas
 31 University Fund, for personal services and operating expenses which may be
 32 transferred and added to any appropriation line item payable from the
 33 Southern Arkansas University Fund by the Southern Arkansas University for the
 34 biennial period ending June 30, 2007, the following:

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36	ITEM	FISCAL YEARS	
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1	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
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3	(01) CONTINGENCY	\$ <u>1,693,372</u>	\$ <u>2,166,890</u>
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4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
6 BALANCES. The Board of Trustees in its official governing capacity charged
7 with the management or control of the institution of higher learning and the
8 President or Chancellor as the Chief Executive shall certify to the Chief
9 Fiscal Officer of the State and the Legislative Council that as of December
10 31 of each year that sufficient appropriations and funds are available, or
11 will become available, to meet all current and anticipated obligations during
12 the fiscal year for the payment of the obligations when they become due.
13 This certification, signed by the Chair of the Board of Trustees and the
14 President or Chancellor will be forwarded by February 28 of each year or upon
15 release of the previous year's audit by Legislative Audit to the Chief Fiscal
16 Officer of the State and the Legislative Council accompanied by the Board
17 approved published annual financial statement for the preceding fiscal year.

18 The provisions of this section shall be in effect only from July 1, ~~2003~~
19 2005 through June 30, ~~2005~~ 2007.

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21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
22 by this act shall be limited to the appropriation for such agency and funds
23 made available by law for the support of such appropriations; and the
24 restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditures
27 Restrictions Act, or their successors, and other fiscal control laws of this
28 State, where applicable, and regulations promulgated by the Department of
29 Finance and Administration, as authorized by law, shall be strictly complied
30 with in disbursement of said funds.

31

32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

4
5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2005 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2005 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2005.

16
17 */s/ Joint Budget Committee*

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20 *APPROVED: 4/13/2005*

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