

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1226 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/23/07

A Bill

SENATE BILL 181

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF CHILD CARE AND EARLY CHILDHOOD
13 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
14 2009; AND FOR OTHER PURPOSES.
15

Subtitle

16
17
18 AN ACT FOR THE DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES - DIVISION OF CHILD CARE
20 AND EARLY CHILDHOOD EDUCATION
21 APPROPRIATION FOR THE 2007-2009
22 BIENNIUM.
23

24
25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
26

27 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
28 the Department of Health and Human Services - Division of Child Care and
29 Early Childhood Education for the 2007-2009 biennium, the following maximum
30 number of regular employees whose salaries shall be governed by the
31 provisions of the Uniform Classification and Compensation Act (Arkansas Code
32 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
33 Provided, however, that any position to which a specific maximum annual
34 salary is set out herein in dollars, shall be exempt from the provisions of
35 said Uniform Classification and Compensation Act. All persons occupying



1 positions authorized herein are hereby governed by the provisions of the
 2 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 3 or its successor.

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	Fiscal Years	
				2007-2008	
				2008-2009	
9	(1)	8002 EXEC DIR EARLY CHILDHOOD COMM	1	\$102,426	\$104,474
10	(2)	9293 DHS/DCC ASST DIR FINANCE & ADMIN	1	\$73,053	\$74,514
11	(3)	9294 DHS/DCC ASST DIR OPERATIONS & PROG	1	\$65,844	\$67,160
12	(4)	880Z DHS/DCFS ADMR PRGM SUPPORT	1	GRADE	25
13	(5)	923Z DHS PRGM ADMINISTRATOR	1	GRADE	23
14	(6)	909Z PROGRAM SUPPORT MANAGER	1	GRADE	22
15	(7)	697Z DHS PRGM MANAGER	2	GRADE	21
16	(8)	A251 SR AUDITOR	4	GRADE	21
17	(9)	L017 NUTRITIONIST SUPERVISOR	1	GRADE	21
18	(10)	L122 PSYCHOLOGICAL EXAMINER II	1	GRADE	21
19	(11)	M085 DHS/DCFS PRGM ADMINISTRATOR	3	GRADE	21
20	(12)	M112 COTTAGE LIFE PROGRAM DIRECTOR	1	GRADE	21
21	(13)	A006 ACCOUNTING SUPERVISOR I	1	GRADE	20
22	(14)	M088 SOCIAL WORKER II	1	GRADE	20
23	(15)	R145 DHS PROGRAM COORDINATOR	7	GRADE	20
24	(16)	R266 MANAGEMENT PROJECT ANALYST II	4	GRADE	20
25	(17)	E114 STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
26	(18)	M056 REHAB COUNSELOR III	1	GRADE	19
27	(19)	E047 REHAB TEACHER FOR THE BLIND	1	GRADE	19
28	(20)	R424 FAIR HEARING REFEREE	1	GRADE	19
29	(21)	R168 GRANTS COORDINATOR II	14	GRADE	19
30	(22)	M160 DHS/DCFS FIELD SVCS REP	1	GRADE	19
31	(23)	M164 QUALITY CONTROL REVIEW SUPV	5	GRADE	19
32	(24)	M168 CHILD CARE LICENSING SPECIALIST	34	GRADE	18
33	(25)	M170 QUALITY CONTROL REVIEWER	17	GRADE	18
34	(26)	R264 MANAGEMENT PROJECT ANALYST I	3	GRADE	18
35	(27)	A111 ACCOUNTANT	1	GRADE	18
36	(28)	R134 PLANNING SPECIALIST II	1	GRADE	18

1	(29)	M072	SOCIAL SERVICE INVESTIGATOR II	2	GRADE 18
2	(30)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
3	(31)	M023	FAMILY SUPPORT SPECIALIST III	1	GRADE 17
4	(32)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
5	(33)	R166	GRANTS COORDINATOR I	3	GRADE 17
6	(34)	R010	ADMINISTRATIVE ASSISTANT II	36	GRADE 17
7	(35)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
8	(36)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
9	(37)	T047	SECURITY OFFICER III	1	GRADE 15
10	(38)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
11	(39)	K153	SECRETARY II	6	GRADE 13
12	(40)	K039	DOCUMENT EXAMINER II	2	GRADE 12
13	(41)	K155	SECRETARY I	<u>2</u>	GRADE 11
14			MAX. NO. OF EMPLOYEES	171	

15

16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 17 Department of Health and Human Services - Division of Child Care and Early
 18 Childhood Education for the 2007-2009 biennium, the following maximum number
 19 of part-time or temporary employees, to be known as "Extra Help", payable
 20 from funds appropriated herein for such purposes: thirteen (13) temporary or
 21 part-time employees, when needed, at rates of pay not to exceed those
 22 provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

24

25 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 26 the Department of Health and Human Services - Division of Child Care and
 27 Early Childhood Education, to be payable from the paying account as
 28 determined by the Chief Fiscal Officer of the State, for personal services
 29 and operating expenses of the Department of Health and Human Services -
 30 Division of Child Care and Early Childhood Education for the biennial period
 31 ending June 30, 2009, the following:

32

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
35	(01) REGULAR SALARIES	\$ 5,614,522	\$ 5,726,735
36	(02) EXTRA HELP	153,795	153,795

1	(03) PERSONAL SERVICES MATCHING	1,878,818	1,901,832
2	(04) OVERTIME	5,000	5,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	3,156,804	3,156,804
5	(B) CONF. & TRAVEL	50,000	50,000
6	(C) PROF. FEES	5,538,907	5,187,907
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	<u>0</u>	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,397,846</u>	<u>\$ 16,182,073</u>

10

11 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 12 to the Department of Health and Human Services - Division of Child Care and
 13 Early Childhood Education, to be payable from the federal funds as designated
 14 by the Chief Fiscal Officer of the State, for grant payments of the
 15 Department of Health and Human Services - Division of Child Care and Early
 16 Childhood Education for the biennial period ending June 30, 2009, the
 17 following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
21	(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 35,741,878	\$ 35,741,878
22	(02) CHILD CARE FOOD PROGRAM	<u>36,550,000</u>	<u>39,291,250</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 72,291,878</u>	<u>\$ 75,033,128</u>

24

25 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 26 appropriated, to the Department of Health and Human Services - Division of
 27 Child Care and Early Childhood Education, to be payable from the paying
 28 account as determined by the Chief Fiscal Officer of the State, for grant
 29 payments of the Department of Health and Human Services - Division of Child
 30 Care and Early Childhood Education for the biennial period ending June 30,
 31 2009, the following:

32

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
35	(01) CHILD CARE GRANT/AIDS	<u>\$ 30,884,892</u>	<u>\$ 30,884,892</u>

36

1 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 2 appropriated, to the Department of Health and Human Services - Division of
 3 Child Care and Early Childhood Education, to be payable from the cash fund
 4 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 5 the State, for loan guarantees and grants of the Department of Health and
 6 Human Services - Division of Child Care and Early Childhood Education for the
 7 biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) LOAN GUARANTEES/GRANTS	\$ <u>100,000</u>	\$ <u>100,000</u>

13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 14 by this act shall be limited to the appropriation for such agency and funds
 15 made available by law for the support of such appropriations; and the
 16 restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, or their successors, and other fiscal
 19 control laws of this State, where applicable, and regulations promulgated by
 20 the Department of Finance and Administration, as authorized by law, shall be
 21 strictly complied with in disbursement of said funds.

23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 24 that any funds disbursed under the authority of the appropriations contained
 25 in this act shall be in compliance with the stated reasons for which this act
 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 27 and Legislative Recommendations contained in the budget manuals prepared by
 28 the Department of Finance and Administration, letters, or summarized oral
 29 testimony in the official minutes of the Arkansas Legislative Council or
 30 Joint Budget Committee which relate to its passage and adoption.

32 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a two (2) year period; that the
 35 effectiveness of this Act on July 1, 2007 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 2007 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 2007.

7
8 */s/ Joint Budget Committee*

9
10 *APPROVED: 4/5/2007*
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36