

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1227 of the Regular Session

As Engrossed: S3/19/07 S3/26/07

A Bill

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

SENATE BILL 192

4  
5 By: Joint Budget Committee  
6  
7

8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF PARKS AND TOURISM FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER  
13 PURPOSES.  
14

15  
16 **Subtitle**

17 AN ACT FOR THE DEPARTMENT OF PARKS AND  
18 TOURISM APPROPRIATION FOR THE 2007-2009  
19 BIENNIUM.  
20

21  
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 *SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the*  
25 *Department of Parks and Tourism for the 2007-2009 biennium, the following maximum number*  
26 *of regular employees whose salaries shall be governed by the provisions of the Uniform*  
27 *Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and*  
28 *all laws amendatory thereto. Provided, however, that any position to which a specific maximum*  
29 *annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform*  
30 *Classification and Compensation Act. All persons occupying positions authorized herein are*  
31 *hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act*  
32 *(Arkansas Code §21-5-101), or its successor.*  
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34  
35 *Maximum Salary Rate*



| 1  | Item Class |  | No. of | Fiscal Years |           |
|----|------------|--|--------|--------------|-----------|
|    | No.        | Code Title                               |        | Employees    | 2007-2008 |
| 3  | (1)        | 9975 PRK&TRSM DIR PARKS REC & TRAVEL     | 1      | \$103,807    | \$105,883 |
| 4  | (2)        | 9704 PRKS&TRSM STATE PARKS DIV DIR       | 1      | \$93,235     | \$95,099  |
| 5  | (3)        | 9703 PRKS&TRSM CENTRAL ADMIN DIV DIR     | 1      | \$92,121     | \$93,963  |
| 6  | (4)        | 9705 PRKS&TRSM TOURISM DIVISION DIR      | 1      | \$80,806     | \$82,422  |
| 7  | (5)        | 9706 PRKS & TRSM/TRSM ADMIN DIRECTOR     | 1      | \$69,686     | \$71,079  |
| 8  | (6)        | 561Z PRKS & TRSM PARKS OPERATIONS MGR    | 1      |              | GRADE 26  |
| 9  | (7)        | 563Z PRKS & TRSM PARKS PLNG & DEV MGR    | 1      |              | GRADE 26  |
| 10 | (8)        | 559Z PRKS & TRSM PARKS ADMIN MANAGER     | 1      |              | GRADE 25  |
| 11 | (9)        | 997Z MUSEUM SERVICES DIRECTOR            | 1      |              | GRADE 25  |
| 12 | (10)       | A046 AGENCY CONTROLLER - LARGE/COMPLEX A | 1      |              | GRADE 25  |
| 13 | (11)       | P306 PRKS & TRSM REGIONAL PARK SUPV      | 4      |              | GRADE 25  |
| 14 | (12)       | R328 PRKS & TRSM DIR RESEARCH & INFO SVC | 1      |              | GRADE 25  |
| 15 | (13)       | R078 PRKS & TRSM MRKTING & PROMOTION DIR | 1      |              | GRADE 24  |
| 16 | (14)       | R287 OUTDOOR REC GRANTS PRGM DIR         | 1      |              | GRADE 24  |
| 17 | (15)       | X339 ENGINEER SUPERVISOR                 | 1      |              | GRADE 24  |
| 18 | (16)       | A049 PRKS & TRSM REV OPERATIONS MANAGER  | 1      |              | GRADE 24  |
| 19 | (17)       | 557Z PRKS & TRSM FOLK CENTER MANAGER     | 1      |              | GRADE 24  |
| 20 | (18)       | D130 INFORMATION SYSTEMS ADMINISTRATOR   | 1      |              | GRADE 24  |
| 21 | (19)       | P301 PRKS & TRSM PROGRAM SVC ADMR        | 1      |              | GRADE 24  |
| 22 | (20)       | P302 PARK SUPERINTENDENT V               | 3      |              | GRADE 24  |
| 23 | (21)       | P326 LODGE MANAGER                       | 4      |              | GRADE 24  |
| 24 | (22)       | P303 PARK SUPERINTENDENT IV              | 10     |              | GRADE 23  |
| 25 | (23)       | N330 LICENSED ARCHITECT                  | 1      |              | GRADE 23  |
| 26 | (24)       | N297 PRKS & TRSM TOURISM EDITOR          | 1      |              | GRADE 23  |
| 27 | (25)       | D080 APPLICATIONS & SYSTEMS MANAGER      | 1      |              | GRADE 23  |
| 28 | (26)       | 564Z PRKS & TRSM PERSONNEL MANAGER       | 1      |              | GRADE 23  |
| 29 | (27)       | P324 FOOD & BEVERAGE DIRECTOR            | 1      |              | GRADE 23  |
| 30 | (28)       | 909Z PROGRAM SUPPORT MANAGER             | 2      |              | GRADE 22  |
| 31 | (29)       | A032 AGENCY FISCAL MANAGER               | 1      |              | GRADE 22  |
| 32 | (30)       | A264 PARKS AND TOURISM ACCOUNTING SUPERV | 3      |              | GRADE 22  |
| 33 | (31)       | X338 ENGINEER, PE                        | 2      |              | GRADE 22  |
| 34 | (32)       | P332 PARK SUPERINTENDENT III             | 18     |              | GRADE 22  |
| 35 | (33)       | P323 ASSISTANT LODGE MANAGER             | 4      |              | GRADE 22  |
| 36 | (34)       | P331 PARK SUPERINTENDENT II              | 37     |              | GRADE 21  |

|    |           |                                   |    |          |
|----|-----------|-----------------------------------|----|----------|
| 1  | (35) R120 | PARK PLANNER                      | 4  | GRADE 21 |
| 2  | (36) R121 | PRKS & TRSM ASST PERSONNEL MGR    | 1  | GRADE 21 |
| 3  | (37) V007 | REAL ESTATE OFFICER               | 1  | GRADE 21 |
| 4  | (38) V012 | PURCHASING MANAGER                | 1  | GRADE 21 |
| 5  | (39) Y012 | PARK PROJECT MANAGER              | 1  | GRADE 21 |
| 6  | (40) X341 | ENGINEER II                       | 1  | GRADE 21 |
| 7  | (41) R298 | AGENCY PROGRAM COORDINATOR        | 2  | GRADE 21 |
| 8  | (42) N312 | MUSEUM ARCHIVIST CONSERVATOR      | 1  | GRADE 21 |
| 9  | (43) D010 | DATA BASE ANALYST                 | 1  | GRADE 21 |
| 10 | (44) D123 | APPLICATIONS & SYSTEMS ANALYST    | 2  | GRADE 21 |
| 11 | (45) A008 | ACCOUNTING SUPERVISOR II          | 1  | GRADE 21 |
| 12 | (46) P322 | RESTAURANT MANAGER                | 5  | GRADE 21 |
| 13 | (47) A056 | INTERNAL AUDITOR                  | 1  | GRADE 20 |
| 14 | (48) D121 | USER SUPPORT ANALYST              | 4  | GRADE 20 |
| 15 | (49) G104 | CONSTRUCTION/MAINTENANCE COORD    | 1  | GRADE 20 |
| 16 | (50) E114 | STAFF DEVELOPMENT COORDINATOR     | 1  | GRADE 20 |
| 17 | (51) N295 | FOLKLIFE DIR OZARK FOLK CENTER    | 1  | GRADE 20 |
| 18 | (52) N318 | CURATOR                           | 4  | GRADE 20 |
| 19 | (53) N282 | EXHIBITS SPECIALIST               | 2  | GRADE 20 |
| 20 | (54) X398 | SURVEYOR                          | 1  | GRADE 20 |
| 21 | (55) R266 | MANAGEMENT PROJECT ANALYST II     | 11 | GRADE 20 |
| 22 | (56) X337 | ENGINEER                          | 1  | GRADE 20 |
| 23 | (57) V060 | CENTRAL WAREHOUSE SUPERVISOR      | 1  | GRADE 19 |
| 24 | (58) T017 | PARK RANGER II                    | 22 | GRADE 19 |
| 25 | (59) R150 | RESEARCH PROJECT ANALYST          | 1  | GRADE 19 |
| 26 | (60) P329 | PARK SUPERINTENDENT I             | 11 | GRADE 19 |
| 27 | (61) N285 | TOURIST INFORMATION CENTER MGR II | 5  | GRADE 19 |
| 28 | (62) N347 | TOURISM CONSULTANT                | 2  | GRADE 19 |
| 29 | (63) E138 | PRKS & TRSM DIR ED & PUB PRGMS    | 1  | GRADE 19 |
| 30 | (64) E014 | DIRECTOR MULTI-MEDIA SERVICES     | 3  | GRADE 19 |
| 31 | (65) A110 | ACCOUNTANT II                     | 4  | GRADE 19 |
| 32 | (66) P321 | LODGE SALES DIRECTOR              | 3  | GRADE 19 |
| 33 | (67) A111 | ACCOUNTANT                        | 3  | GRADE 18 |
| 34 | (68) E050 | STAFF DEVELOPMENT SPECIALIST II   | 1  | GRADE 18 |
| 35 | (69) G028 | BLDG PLANT MAINTENANCE SUPV II    | 8  | GRADE 18 |
| 36 | (70) N346 | MUSIC PROGRAM & PROMOTIONAL COORD | 2  | GRADE 18 |

|    |            |                                     |    |          |
|----|------------|-------------------------------------|----|----------|
| 1  | (71) N380  | CHIEF PHOTOGRAPHER                  | 1  | GRADE 18 |
| 2  | (72) N314  | MUSEUM INTERPRETIVE SPECIALIST      | 1  | GRADE 18 |
| 3  | (73) N288  | HISTORICAL RESEARCHER               | 1  | GRADE 18 |
| 4  | (74) N280  | TRAVEL INFORMATION WRITER II        | 3  | GRADE 18 |
| 5  | (75) H032  | FOOD PRODUCTION MANAGER             | 2  | GRADE 18 |
| 6  | (76) P325  | PARK INTERPRETER                    | 43 | GRADE 18 |
| 7  | (77) R195  | PERSONNEL ANALYST                   | 1  | GRADE 18 |
| 8  | (78) V040  | PURCHASE AGENT II/PURCHASE AGENT    | 2  | GRADE 18 |
| 9  | (79) X372  | PARK CONSTRUCTION INSPECTOR         | 4  | GRADE 18 |
| 10 | (80) Y017  | CARPENTER SUPERVISOR                | 4  | GRADE 18 |
| 11 | (81) Y027  | ELECTRICIAN SUPERVISOR              | 3  | GRADE 18 |
| 12 | (82) Y041  | HEATING & A/C MECHANIC SUPERVISOR   | 3  | GRADE 18 |
| 13 | (83) Y081  | PLUMBER SUPERVISOR                  | 1  | GRADE 18 |
| 14 | (84) Y087  | PRINTER SUPERVISOR                  | 1  | GRADE 18 |
| 15 | (85) P319  | ASSISTANT RESTAURANT MANAGER        | 5  | GRADE 18 |
| 16 | (86) P320  | LODGE HOUSEKEEPING SUPERVISOR       | 4  | GRADE 18 |
| 17 | (87) P318  | FRONT DESK SUPERVISOR               | 3  | GRADE 18 |
| 18 | (88) Y053  | JOURNEYMAN CARPENTER                | 11 | GRADE 17 |
| 19 | (89) Y039  | HEATING & A/C MECHANIC              | 3  | GRADE 17 |
| 20 | (90) T021  | PARK RANGER                         | 1  | GRADE 17 |
| 21 | (91) R010  | ADMINISTRATIVE ASSISTANT II         | 19 | GRADE 17 |
| 22 | (92) R190  | PERSONNEL OFFICER II                | 2  | GRADE 17 |
| 23 | (93) P317  | TOURIST INFORMATION CENTER MANAGER  | 7  | GRADE 17 |
| 24 | (94) N290  | COMMERCIAL ARTIST II/GRAPHIC ART II | 2  | GRADE 17 |
| 25 | (95) N299  | MUSEUM REGISTRAR                    | 2  | GRADE 17 |
| 26 | (96) N343  | MUSEUM EXHIBIT SPECIALIST           | 1  | GRADE 17 |
| 27 | (97) P316  | ASSISTANT LODGE SALES DIRECTOR      | 2  | GRADE 16 |
| 28 | (98) M110  | VOLUNTEER SERVICES COORDINATOR      | 1  | GRADE 16 |
| 29 | (99) K008  | PRKS & TRSM ADMIN SUPPORT COORD     | 45 | GRADE 16 |
| 30 | (100) P310 | FACILITY MANAGER III                | 4  | GRADE 16 |
| 31 | (101) P308 | PARK TECHNICIAN III                 | 75 | GRADE 16 |
| 32 | (102) X395 | SURVEY CREW CHIEF                   | 1  | GRADE 16 |
| 33 | (103) X333 | ENGINEER TECHNICIAN                 | 1  | GRADE 16 |
| 34 | (104) Y085 | PRINTER II                          | 1  | GRADE 16 |
| 35 | (105) R009 | ADMINISTRATIVE ASSISTANT I          | 1  | GRADE 15 |
| 36 | (106) N316 | MUSEUM PROGRAM ASSISTANT            | 5  | GRADE 15 |

|    |            |                                |           |          |
|----|------------|--------------------------------|-----------|----------|
| 1  | (107) G043 | EQUIPMENT MECHANIC             | 1         | GRADE 15 |
| 2  | (108) D005 | COMPUTER OPERATOR II           | 1         | GRADE 15 |
| 3  | (109) A063 | PAYROLL OFFICER                | 1         | GRADE 15 |
| 4  | (110) A108 | ACCOUNTING TECHNICIAN II       | 15        | GRADE 15 |
| 5  | (111) P315 | LODGE COOK                     | 14        | GRADE 15 |
| 6  | (112) N377 | AUDIOVISUAL COORD/PHOTOGRAPHER | 1         | GRADE 14 |
| 7  | (113) P367 | PARK TECH II                   | 46        | GRADE 14 |
| 8  | (114) P309 | FACILITY MANAGER II            | 13        | GRADE 14 |
| 9  | (115) P313 | DESK CLERK                     | 12        | GRADE 13 |
| 10 | (116) P314 | LODGE HOUSEKEEPER              | 4         | GRADE 13 |
| 11 | (117) R125 | PERSONNEL OFFICER              | 1         | GRADE 13 |
| 12 | (118) K153 | SECRETARY II                   | 14        | GRADE 13 |
| 13 | (119) K145 | CASHIER/CASHIER II             | 10        | GRADE 12 |
| 14 | (120) K039 | DOCUMENT EXAMINER II           | 1         | GRADE 12 |
| 15 | (121) K181 | MAILROOM SUPERVISOR            | 1         | GRADE 12 |
| 16 | (122) T045 | SECURITY OFFICER II            | 2         | GRADE 12 |
| 17 | (123) P307 | FACILITY MANAGER I             | 18        | GRADE 12 |
| 18 | (124) P365 | PARK TECH I                    | 44        | GRADE 12 |
| 19 | (125) P345 | TRAVEL CONSULTANT II           | 30        | GRADE 12 |
| 20 | (126) P311 | DISHWASHER/BUSSER              | 1         | GRADE 12 |
| 21 | (127) V043 | SHIPPING & RECEIVING CLERK     | 1         | GRADE 11 |
| 22 | (128) K155 | SECRETARY I                    | 2         | GRADE 11 |
| 23 | (129) N308 | MUSEUM GUIDE II                | 6         | GRADE 11 |
| 24 | (130) K037 | DOCUMENT EXAMINER I            | 6         | GRADE 10 |
| 25 | (131) H027 | COOK II                        | 4         | GRADE 10 |
| 26 | (132) P363 | PARK AIDE II                   | 3         | GRADE 09 |
| 27 | (133) P361 | PARK AIDE I                    | 1         | GRADE 07 |
| 28 | (134) H051 | WAITRESS/WAITER                | <u>11</u> | GRADE 03 |
| 29 |            | MAX. NO. OF EMPLOYEES          | 756       |          |

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31 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for  
 32 the Department of Parks and Tourism - Operations for the 2007-2009 biennium,  
 33 the following maximum number of part-time or temporary employees, to be known  
 34 as "Extra Help", payable from funds appropriated herein for such purposes:  
 35 nineteen (19) temporary or part-time employees, when needed, at rates of pay  
 36 not to exceed those provided in the Uniform Classification and Compensation

1 Act, or its successor, or this act for the appropriate classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 4 to the Department of Parks and Tourism, to be payable from the Parks and  
 5 Tourism Fund Account, for personal services and operating expenses of the  
 6 Department of Parks and Tourism - State Operations for the biennial period  
 7 ending June 30, 2009, the following:

8

| 9 ITEM                             | FISCAL YEARS         |                      |
|------------------------------------|----------------------|----------------------|
| 10 <u>NO.</u>                      | <u>2007-2008</u>     | <u>2008-2009</u>     |
| 11 (01) REGULAR SALARIES           | \$ 13,564,335        | \$ 13,834,676        |
| 12 (02) EXTRA HELP                 | 23,032               | 23,032               |
| 13 (03) PERSONAL SERVICES MATCHING | 4,714,088            | 4,770,986            |
| 14 (04) MAINT. & GEN. OPERATION    |                      |                      |
| 15 (A) OPER. EXPENSE               | 514,916              | 514,916              |
| 16 (B) CONF. & TRAVEL              | 4,950                | 4,950                |
| 17 (C) PROF. FEES                  | 0                    | 0                    |
| 18 (D) CAP. OUTLAY                 | 0                    | 0                    |
| 19 (E) DATA PROC.                  | 0                    | 0                    |
| 20 (05) TOURISM/MUSEUM GRANTS      | 22,588               | 22,588               |
| 21 (06) TOURISM PROMOTION          | 316,263              | 316,263              |
| 22 (07) ADVERTISING EXPENSE        | 682,890              | 682,890              |
| 23 (08) CONFERENCE-DAC             | <u>100</u>           | <u>100</u>           |
| 24 TOTAL AMOUNT APPROPRIATED       | <u>\$ 19,843,162</u> | <u>\$ 20,170,401</u> |

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26 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.  
 27 There is hereby appropriated, to the Department of Parks and Tourism, to be  
 28 payable from the Parks and Tourism Fund Account, for operating and  
 29 advertising expenses of the Department of Parks and Tourism - Retirement and  
 30 Relocation Promotion Program for the biennial period ending June 30, 2009,  
 31 the following:

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| 33 ITEM                         | FISCAL YEARS     |                  |
|---------------------------------|------------------|------------------|
| 34 <u>NO.</u>                   | <u>2007-2008</u> | <u>2008-2009</u> |
| 35 (01) MAINT. & GEN. OPERATION |                  |                  |
| 36 (A) OPER. EXPENSE            | \$ 26,659        | \$ 26,659        |

|   |                           |                   |                   |
|---|---------------------------|-------------------|-------------------|
| 1 | (B) CONF. & TRAVEL        | 0                 | 0                 |
| 2 | (C) PROF. FEES            | 3,000             | 3,000             |
| 3 | (D) CAP. OUTLAY           | 0                 | 0                 |
| 4 | (E) DATA PROC.            | 0                 | 0                 |
| 5 | (02) ADVERTISING EXPENSE  | <u>198,619</u>    | <u>198,619</u>    |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 228,278</u> | <u>\$ 228,278</u> |

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8 SECTION 5. EXTRA HELP - CONSERVATION TAX. There is hereby authorized, for  
 9 the Department of Parks and Tourism - Conservation Tax for the 2007-2009  
 10 biennium, the following maximum number of part-time or temporary employees,  
 11 to be known as "Extra Help", payable from funds appropriated herein for such  
 12 purposes: one hundred nine (109) temporary or part-time employees, when  
 13 needed, at rates of pay not to exceed those provided in the Uniform  
 14 Classification and Compensation Act, or its successor, or this act for the  
 15 appropriate classification.

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17 SECTION 6. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,  
 18 to the Department of Parks and Tourism, to be payable from the Department of  
 19 Parks and Tourism Fund Account, from proceeds derived from the Conservation  
 20 Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for  
 21 personal services and operating expenses of the Department of Parks and  
 22 Tourism for the biennial period ending June 30, 2009, the following:

| 24 | ITEM                            | FISCAL YEARS     |                  |
|----|---------------------------------|------------------|------------------|
| 25 | <u>NO.</u>                      | <u>2007-2008</u> | <u>2008-2009</u> |
| 26 | (01) REGULAR SALARIES           | \$ 3,408,044     | \$ 3,476,138     |
| 27 | (02) EXTRA HELP                 | 1,034,260        | 1,034,260        |
| 28 | (03) PERSONAL SERVICES MATCHING | 1,374,827        | 1,389,138        |
| 29 | (04) MAINT. & GEN. OPERATION    |                  |                  |
| 30 | (A) OPER. EXPENSE               | 11,872,903       | 11,078,035       |
| 31 | (B) CONF. & TRAVEL              | 0                | 0                |
| 32 | (C) PROF. FEES                  | 246,760          | 296,760          |
| 33 | (D) CAP. OUTLAY                 | 1,295,334        | 1,295,334        |
| 34 | (E) DATA PROC.                  | 0                | 0                |
| 35 | (05) CONSTRUCTION               | 12,059,980       | 8,916,293        |
| 36 | (06) SPECIAL MAINTENANCE        | <u>1,649,538</u> | <u>1,649,538</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 32,941,646 \$ 29,135,496

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3 SECTION 7. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

4 There is hereby established for the Department of Parks and Tourism - Keep  
 5 Arkansas Beautiful for the 2007-2009 biennium, the following maximum number  
 6 of regular employees whose salaries shall be governed by the provisions of  
 7 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 8 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 9 that any position to which a specific maximum annual salary is set out herein  
 10 in dollars, shall be exempt from the provisions of said Uniform  
 11 Classification and Compensation Act. All persons occupying positions  
 12 authorized herein are hereby governed by the provisions of the Regular  
 13 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 14 successor.

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| Item No.              | Class Code | Title                            | Maximum No. of Employees | Maximum Annual Salary Rate |           |
|-----------------------|------------|----------------------------------|--------------------------|----------------------------|-----------|
|                       |            |                                  |                          | 2007-2008                  | 2008-2009 |
| (1)                   | 9318       | KEEP ARKANSAS BEAUTIFUL DIRECTOR | 1                        | \$44,452                   | \$45,341  |
| (2)                   | M110       | VOLUNTEER SERVICES COORDINATOR   | 1                        | GRADE 16                   |           |
| (3)                   | K153       | SECRETARY II                     | <u>1</u>                 | GRADE 13                   |           |
| MAX. NO. OF EMPLOYEES |            |                                  | 3                        |                            |           |

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SECTION 8. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived



1 from the Conservation Tax levied by Amendment 75 of the Constitution of the  
 2 State of Arkansas, for personal services and operating expenses of the  
 3 Department of Parks and Tourism - Keep Arkansas Beautiful for the biennial  
 4 period ending June 30, 2009, the following:

| ITEM<br>NO.                     | FISCAL YEARS      |                   |
|---------------------------------|-------------------|-------------------|
|                                 | 2007-2008         | 2008-2009         |
| (01) REGULAR SALARIES           | \$ 103,214        | \$ 105,138        |
| (02) EXTRA HELP                 | 2,500             | 2,500             |
| (03) PERSONAL SERVICES MATCHING | 33,571            | 33,975            |
| (04) MAINT. & GEN. OPERATION    |                   |                   |
| (A) OPER. EXPENSE               | 102,228           | 102,228           |
| (B) CONF. & TRAVEL              | 1,500             | 1,500             |
| (C) PROF. FEES                  | 40,400            | 40,400            |
| (D) CAP. OUTLAY                 | 0                 | 0                 |
| (E) DATA PROC.                  | 0                 | 0                 |
| (05) KAB GRANTS                 | 20,000            | 20,000            |
| (06) ADVERTISING EXPENSE        | <u>392,051</u>    | <u>392,051</u>    |
| TOTAL AMOUNT APPROPRIATED       | <u>\$ 695,464</u> | <u>\$ 697,792</u> |

21 SECTION 10. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CONSERVATION  
 22 TAX. There is hereby appropriated, to the Department of Parks and Tourism, to  
 23 be payable from the Department of Parks and Tourism Fund Account, from  
 24 proceeds derived from the Conservation Tax levied by Amendment 75 of the  
 25 Constitution of the State of Arkansas, for operating expenses of the  
 26 Department of Parks and Tourism - Museum of Natural Resources for the  
 27 biennial period ending June 30, 2009, the following:

| ITEM<br>NO.                  | FISCAL YEARS |           |
|------------------------------|--------------|-----------|
|                              | 2007-2008    | 2008-2009 |
| (01) MAINT. & GEN. OPERATION |              |           |
| (A) OPER. EXPENSE            | \$ 66,500    | \$ 66,500 |
| (B) CONF. & TRAVEL           | 0            | 0         |
| (C) PROF. FEES               | 0            | 0         |
| (D) CAP. OUTLAY              | 0            | 0         |
| (E) DATA PROC.               | <u>0</u>     | <u>0</u>  |

1 TOTAL AMOUNT APPROPRIATED \$ 66,500 \$ 66,500

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3 SECTION 11. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.

4 There is hereby appropriated, to the Department of Parks and Tourism, to be  
 5 payable from the Oil Museum Fund, for personal services and operating  
 6 expenses of the Department of Parks and Tourism - Museum of Natural Resources  
 7 for the biennial period ending June 30, 2009, the following:

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| 9 ITEM                             | 10 FISCAL YEARS   |                   |
|------------------------------------|-------------------|-------------------|
|                                    | 2007-2008         | 2008-2009         |
| 11 (01) REGULAR SALARIES           | \$ 71,701         | \$ 73,134         |
| 12 (02) PERSONAL SERVICES MATCHING | 23,464            | 23,766            |
| 13 (03) MAINT. & GEN. OPERATION    |                   |                   |
| 14 (A) OPER. EXPENSE               | 17,360            | 17,360            |
| 15 (B) CONF. & TRAVEL              | 0                 | 0                 |
| 16 (C) PROF. FEES                  | 0                 | 0                 |
| 17 (D) CAP. OUTLAY                 | 0                 | 0                 |
| 18 (E) DATA PROC.                  | <u>0</u>          | <u>0</u>          |
| 19 TOTAL AMOUNT APPROPRIATED       | \$ <u>112,525</u> | \$ <u>114,260</u> |

20

21 SECTION 12. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There  
 22 is hereby established for the Department of Parks and Tourism - Tourism  
 23 Promotion for the 2007-2009 biennium, the following maximum number of regular  
 24 employees whose salaries shall be governed by the provisions of the Uniform  
 25 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
 26 its successor, and all laws amendatory thereto. Provided, however, that any  
 27 position to which a specific maximum annual salary is set out herein in  
 28 dollars, shall be exempt from the provisions of said Uniform Classification  
 29 and Compensation Act. All persons occupying positions authorized herein are  
 30 hereby governed by the provisions of the Regular Salaries Procedures and  
 31 Restrictions Act (Arkansas Code §21-5-101), or its successor.

32

| 34 Item Class     | 35 No. of Employees | 33 Maximum Annual Salary Rate |           |
|-------------------|---------------------|-------------------------------|-----------|
|                   |                     | 2007-2008                     | 2008-2009 |
| 36 No. Code Title |                     |                               |           |

|   |     |      |                                    |          |          |
|---|-----|------|------------------------------------|----------|----------|
| 1 | (1) | N300 | TOURISM DEVELOPMENT MANAGER        | 1        | GRADE 23 |
| 2 | (2) | N301 | TOURISM GROUP TRAVEL MANAGER       | 1        | GRADE 23 |
| 3 | (3) | N280 | TRAVEL INFORMATION WRITER II       | 1        | GRADE 18 |
| 4 | (4) | P317 | TOURIST INFORMATION CENTER MANAGER | 1        | GRADE 17 |
| 5 | (5) | K153 | SECRETARY II                       | 1        | GRADE 13 |
| 6 | (6) | P345 | TRAVEL CONSULTANT II               | <u>2</u> | GRADE 12 |
| 7 |     |      | MAX. NO. OF EMPLOYEES              | 7        |          |

SECTION 13. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 14. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the biennial period ending June 30, 2009, the following:

| ITEM                            | FISCAL YEARS      |                   |
|---------------------------------|-------------------|-------------------|
| <u>NO.</u>                      | <u>2007-2008</u>  | <u>2008-2009</u>  |
| (01) REGULAR SALARIES           | \$ 184,899        | \$ 188,593        |
| (02) EXTRA HELP                 | 19,000            | 19,000            |
| (03) PERSONAL SERVICES MATCHING | 69,856            | 70,634            |
| (04) MAINT. & GEN. OPERATION    |                   |                   |
| (A) OPER. EXPENSE               | 1,478,674         | 1,478,674         |
| (B) CONF. & TRAVEL              | 3,860             | 3,860             |
| (C) PROF. FEES                  | 160,000           | 145,000           |
| (D) CAP. OUTLAY                 | 50,000            | 50,000            |
| (E) DATA PROC.                  | 0                 | 0                 |
| (05) TOURIST PROMOTION          | 862,490           | 912,490           |
| (06) ADVERTISING EXPENSE        | <u>10,279,819</u> | <u>10,429,819</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 13,108,598 \$ 13,298,070

2

3 SECTION 15. EXTRA HELP - OUTDOOR RECREATION GRANTS PROGRAM. There is  
 4 hereby authorized, for the Department of Parks and Tourism - Outdoor  
 5 Recreation Grants Program for the 2007-2009 biennium, the following maximum  
 6 number of part-time or temporary employees, to be known as "Extra Help",  
 7 payable from funds appropriated herein for such purposes: two (2) temporary  
 8 or part-time employees, when needed, at rates of pay not to exceed those  
 9 provided in the Uniform Classification and Compensation Act, or its  
 10 successor, or this act for the appropriate classification.

11

12 SECTION 16. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is  
 13 hereby appropriated, to the Department of Parks and Tourism, to be payable  
 14 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal  
 15 services, operating expenses and outdoor recreation grants by the Department  
 16 of Parks and Tourism - Outdoor Recreation Grants Program for the biennial  
 17 period ending June 30, 2009, the following:

18

| 19 ITEM                            | FISCAL YEARS        |                     |
|------------------------------------|---------------------|---------------------|
| 20 NO.                             | 2007-2008           | 2008-2009           |
| 21 (01) REGULAR SALARIES           | \$ 176,955          | \$ 180,492          |
| 22 (02) EXTRA HELP                 | 15,210              | 15,210              |
| 23 (03) PERSONAL SERVICES MATCHING | 55,267              | 56,010              |
| 24 (04) MAINT. & GEN. OPERATION    |                     |                     |
| 25 (A) OPER. EXPENSE               | 37,020              | 37,020              |
| 26 (B) CONF. & TRAVEL              | 1,500               | 1,500               |
| 27 (C) PROF. FEES                  | 0                   | 0                   |
| 28 (D) CAP. OUTLAY                 | 0                   | 0                   |
| 29 (E) DATA PROC.                  | 0                   | 0                   |
| 30 (05) OUTDOOR RECREATION GRANTS  | <u>5,059,514</u>    | <u>4,559,514</u>    |
| 31 TOTAL AMOUNT APPROPRIATED       | <u>\$ 5,345,466</u> | <u>\$ 4,849,746</u> |

32

33 SECTION 17. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby  
 34 appropriated, to the Department of Parks and Tourism, to be payable from the  
 35 federal funds as designated by the Chief Fiscal Officer of the State, for  
 36 personal services, operating expenses and outdoor recreation grants of the

1 Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation  
 2 Plan for the biennial period ending June 30, 2009, the following:

3

| 4 ITEM  |                            | FISCAL YEARS        |                     |
|---------|----------------------------|---------------------|---------------------|
| 5 NO.   |                            | 2007-2008           | 2008-2009           |
| 6 (01)  | REGULAR SALARIES           | \$ 79,366           | \$ 80,951           |
| 7 (02)  | PERSONAL SERVICES MATCHING | 29,274              | 29,608              |
| 8 (03)  | MAINT. & GEN. OPERATION    |                     |                     |
| 9 (A)   | OPER. EXPENSE              | 25,800              | 25,800              |
| 10 (B)  | CONF. & TRAVEL             | 4,600               | 4,600               |
| 11 (C)  | PROF. FEES                 | 0                   | 0                   |
| 12 (D)  | CAP. OUTLAY                | 0                   | 0                   |
| 13 (E)  | DATA PROC.                 | 0                   | 0                   |
| 14 (04) | OUTDOOR RECREATION GRANTS  | <u>6,581,995</u>    | <u>6,581,995</u>    |
| 15      | TOTAL AMOUNT APPROPRIATED  | <u>\$ 6,721,035</u> | <u>\$ 6,722,954</u> |

16

17 SECTION 18. EXTRA HELP - PARKS CASH FUND - OPERATIONS. There is hereby  
 18 authorized, for the Department of Parks and Tourism - Parks Cash Operations  
 19 for the 2007-2009 biennium, the following maximum number of part-time or  
 20 temporary employees, to be known as "Extra Help", payable from funds  
 21 appropriated herein for such purposes: six hundred fifty two (652) temporary  
 22 or part-time employees, when needed, at rates of pay not to exceed those  
 23 provided in the Uniform Classification and Compensation Act, or its  
 24 successor, or this act for the appropriate classification.

25

26 SECTION 19. APPROPRIATION - PARK CASH FUND - OPERATIONS. There is hereby  
 27 appropriated, to the Department of Parks and Tourism, to be payable from the  
 28 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 29 Officer of the State, for personal services and operating expenses of the  
 30 Department of Parks and Tourism for the biennial period ending June 30, 2009,  
 31 the following:

32

| 33 ITEM |                  | FISCAL YEARS |              |
|---------|------------------|--------------|--------------|
| 34 NO.  |                  | 2007-2008    | 2008-2009    |
| 35 (01) | REGULAR SALARIES | \$ 3,718,106 | \$ 3,792,388 |
| 36 (02) | EXTRA HELP       | 3,584,893    | 3,584,892    |

|    |                                 |                      |                      |
|----|---------------------------------|----------------------|----------------------|
| 1  | (03) PERSONAL SERVICES MATCHING | 1,769,422            | 1,785,032            |
| 2  | (04) MAINT. & GEN. OPERATION    |                      |                      |
| 3  | (A) OPER. EXPENSE               | 3,526,282            | 3,526,282            |
| 4  | (B) CONF. & TRAVEL              | 30,000               | 30,000               |
| 5  | (C) PROF. FEES                  | 687,700              | 687,700              |
| 6  | (D) CAP. OUTLAY                 | 525,000              | 525,000              |
| 7  | (E) DATA PROC.                  | 0                    | 0                    |
| 8  | (05) RESALE (COGS)              | 4,049,607            | 4,117,868            |
| 9  | (06) DEBT SERVICE               | 4,668,417            | 4,068,499            |
| 10 | (07) CONTRACTUAL SERVICES       | <u>336,177</u>       | <u>336,177</u>       |
| 11 | TOTAL AMOUNT APPROPRIATED       | <u>\$ 22,895,604</u> | <u>\$ 22,453,838</u> |

12

13 SECTION 20. EXTRA HELP - MUSEUM OF NATURAL RESOURCES - CASH. There is  
 14 hereby authorized, for the Department of Parks and Tourism - Museum of  
 15 Natural Resources - Cash for the 2007-2009 biennium, the following maximum  
 16 number of part-time or temporary employees, to be known as "Extra Help",  
 17 payable from funds appropriated herein for such purposes: three (3)  
 18 temporary or part-time employees, when needed, at rates of pay not to exceed  
 19 those provided in the Uniform Classification and Compensation Act, or its  
 20 successor, or this act for the appropriate classification.

21

22 SECTION 21. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CASH. There is  
 23 hereby appropriated, to the Department of Parks and Tourism, to be payable  
 24 from the cash fund deposited in the State Treasury as determined by the Chief  
 25 Fiscal Officer of the State, for personal services and operating expenses of  
 26 the Department of Parks and Tourism - Museum of Natural Resources for the  
 27 biennial period ending June 30, 2009, the following:

28

| 29 | ITEM                            | FISCAL YEARS     |                  |
|----|---------------------------------|------------------|------------------|
| 30 | <u>NO.</u>                      | <u>2007-2008</u> | <u>2008-2009</u> |
| 31 | (01) REGULAR SALARIES           | \$ 115,370       | \$ 117,676       |
| 32 | (02) EXTRA HELP                 | 10,000           | 10,000           |
| 33 | (03) PERSONAL SERVICES MATCHING | 41,886           | 42,371           |
| 34 | (04) MAINT. & GEN. OPERATION    |                  |                  |
| 35 | (A) OPER. EXPENSE               | 6,500            | 6,500            |
| 36 | (B) CONF. & TRAVEL              | 500              | 500              |

|   |                           |                   |                   |
|---|---------------------------|-------------------|-------------------|
| 1 | (C) PROF. FEES            | 0                 | 0                 |
| 2 | (D) CAP. OUTLAY           | 0                 | 0                 |
| 3 | (E) DATA PROC.            | 0                 | 0                 |
| 4 | (05) RESALE (COGS)        | <u>21,500</u>     | <u>21,500</u>     |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$ 195,756</u> | <u>\$ 198,547</u> |

6  
 7 SECTION 22. APPROPRIATION - TOURISM - CASH. There is hereby appropriated,  
 8 to the Department of Parks and Tourism, to be payable from the cash fund  
 9 deposited in the State Treasury as determined by the Chief Fiscal Officer of  
 10 the State, for operating expenses of the Department of Parks and Tourism for  
 11 the biennial period ending June 30, 2009, the following:

| 13 | ITEM                         | FISCAL YEARS     |                  |
|----|------------------------------|------------------|------------------|
| 14 | <u>NO.</u>                   | <u>2007-2008</u> | <u>2008-2009</u> |
| 15 | (01) MAINT. & GEN. OPERATION |                  |                  |
| 16 | (A) OPER. EXPENSE            | \$ 40,200        | \$ 40,200        |
| 17 | (B) CONF. & TRAVEL           | 0                | 0                |
| 18 | (C) PROF. FEES               | 0                | 0                |
| 19 | (D) CAP. OUTLAY              | 0                | 0                |
| 20 | (E) DATA PROC.               | 0                | 0                |
| 21 | (02) RESALE (COGS)           | <u>25,000</u>    | <u>25,000</u>    |
| 22 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 65,200</u> | <u>\$ 65,200</u> |

23  
 24 SECTION 23. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is  
 25 hereby appropriated, to the Department of Parks and Tourism, to be payable  
 26 from the cash fund deposited in the State Treasury as determined by the Chief  
 27 Fiscal Officer of the State, for operating and various associated expenses  
 28 for the Arkansas Entertainers Hall of Fame by the Department of Parks and  
 29 Tourism for the biennial period ending June 30, 2009, the following:

| 31 | ITEM                                     | FISCAL YEARS     |                  |
|----|--|------------------|------------------|
| 32 | <u>NO.</u>                               | <u>2007-2008</u> | <u>2008-2009</u> |
| 33 | (01) VARIOUS EXP. - ENTERTAINERS HALL OF |                  |                  |
| 34 | FAME                                     | <u>\$ 49,633</u> | <u>\$ 49,633</u> |

35  
 36 SECTION 24. APPROPRIATION. There is hereby appropriated, to the Department

1 of Parks and Tourism, to be payable from the General Improvement Fund or its  
2 successor fund or fund accounts, for the purpose of attracting retirees to  
3 the State of Arkansas, the sum of.....\$500,000.

4  
5 SECTION 25. APPROPRIATION - MOTORCOACH INCENTIVE. There is hereby  
6 appropriated, to the Department of Parks and Tourism, to be payable from the  
7 Motorcoach Carrier Incentive Program Fund, for the payment of financial  
8 incentives to eligible motorcoach carriers as provided by law, for the  
9 Department of Parks and Tourism for the biennial period ending June 30, 2009,  
10 the following:

| ITEM<br>NO.                        | FISCAL YEARS |            |
|------------------------------------|--------------|------------|
|                                    | 2007-2008    | 2008-2009  |
| (01) MOTORCOACH INCENTIVE PAYMENTS | \$ 100,000   | \$ 100,000 |

11  
12  
13  
14  
15  
16 SECTION 26. APPROPRIATION – TRAILS FOR LIFE GRANTS. There is hereby  
17 appropriated, to the Department of Parks and Tourism, to be payable from the  
18 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
19 Officer of the State, from proceeds derived from the Department of Health –  
20 Tobacco Settlement Proceeds Act, for grants to cities and counties for the  
21 purpose of constructing health and fitness trails and other related  
22 facilities that target public health and fitness improvements in their  
23 communities for the Department of Parks and Tourism for the biennial period  
24 ending June 30, 2009, the following:

| ITEM<br>NO.        | FISCAL YEARS |            |
|--------------------|--------------|------------|
|                    | 2007-2008    | 2008-2009  |
| (01) TRAILS GRANTS | \$ 280,000   | \$ 260,000 |

25  
26  
27  
28  
29  
30 SECTION 27. APPROPRIATIONS - AMPHITHEATER. There is hereby appropriated,  
31 to the Department of Parks and Tourism, to be payable from the General  
32 Improvement Fund or its successor fund or fund accounts, the following:

33 (A) For constructing and equipping of an Amphitheater, the sum of  
34 .....\$200,000.

35  
36 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS



1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK  
2 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative  
3 Council or the Joint Budget Committee shall review the Parks and Tourism  
4 Department's plan for the upcoming year of amounts to be disbursed for each  
5 park or other entity from the funds appropriated for State Operations of this  
6 Act. The request for review from the agency shall include amounts to be  
7 disbursed for each entity for the upcoming fiscal year compared to the  
8 current fiscal year's anticipated expenditures and the previous fiscal year's  
9 actual expenditures with any additional detail as may be required by the  
10 reviewing body. The Parks and Tourism Department shall also prepare a  
11 semiannual status report for the reviewing body comparing six-month and  
12 fiscal year actual expenditures to intended disbursements reviewed under this  
13 Section.

14 The provisions of this section shall be in effect only from July 1, ~~2005~~  
15 2007 through June 30, ~~2007~~ 2009.

16

17 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAILS  
19 FOR LIFE APPROPRIATION CARRY FORWARD. Any unexpended balances of the  
20 appropriations authorized in Section 25 herein, which remain at the close of  
21 the fiscal year ending June 30, ~~2006~~ 2008, shall be carried forward and made  
22 available for the same purposes for the fiscal year ending June 30, ~~2007~~  
23 2009.

24 Any carry forward of unexpended balance of appropriation and/or funding as  
25 authorized herein, may be carried forward under the following conditions:  
26 (1) Prior to June 30, 2008 the Agency shall by written statement set forth  
27 its reason(s) for the need to carry forward said appropriation and/or funding  
28 to the Department of Finance and Administration Office of Budget;  
29 (2) The Department of Finance and Administration Office of Budget shall  
30 report to the Arkansas Legislative Council all amounts carried forward from  
31 the first fiscal year of the biennium to the second fiscal year of the  
32 biennium by the September Arkansas Legislative Council or Joint Budget  
33 Committee meeting in the second fiscal year of the biennial period which  
34 report shall include the name of the Agency, Board, Commission or Institution  
35 and the amount of the appropriation and/or funding carried forward from the  
36 first fiscal year to the second fiscal year, the program name or line item,

1 the funding source of that appropriation and a copy of the written request  
2 set forth in (1) above;

3 (3) Each Agency, Board, Commission or Institution shall provide a written  
4 report to the Arkansas Legislative Council or Joint Budget Committee  
5 containing all information set forth in item (2) above, along with a written  
6 statement as to the current status of the project, contract, purpose etc. for  
7 which the carry forward was originally requested no later than thirty (30)  
8 days prior to the time the Agency, Board, Commission or Institution presents  
9 its budget request to the Arkansas Legislative Council/Joint Budget  
10 Committee; and

11 (4) Thereupon, the Department of Finance and Administration shall include  
12 all information obtained in item (3) above in the biennial budget manuals  
13 and/or a statement of non-compliance by the Agency, Board, Commission or  
14 Institution.

15 The provisions of this section shall be in effect only from July 1, 2005  
16 2007 through June 30, ~~2007~~ 2009.

17  
18 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
20 CONSERVATION TAX APPROPRIATION CARRY FORWARD. Any unexpended balances of the  
21 appropriations authorized in Section 6 hereof, for item (06) Special  
22 Maintenance and item (05) Construction which remain at the close of the  
23 Fiscal Year ending June 30, ~~2006~~ 2008, shall be carried forward and made  
24 available for the same purposes for the fiscal year ending June 30, ~~2007~~  
25 2009.

26 Any carry forward of unexpended balance of appropriation and/or funding as  
27 authorized herein, may be carried forward under the following conditions:

28 (1) Prior to June 30, 2008 the Agency shall by written statement set forth  
29 its reason(s) for the need to carry forward said appropriation and/or funding  
30 to the Department of Finance and Administration Office of Budget;

31 (2) The Department of Finance and Administration Office of Budget shall  
32 report to the Arkansas Legislative Council all amounts carried forward from  
33 the first fiscal year of the biennium to the second fiscal year of the  
34 biennium by the September Arkansas Legislative Council or Joint Budget  
35 Committee meeting in the second fiscal year of the biennial period which  
36 report shall include the name of the Agency, Board, Commission or Institution

1 and the amount of the appropriation and/or funding carried forward from the  
2 first fiscal year to the second fiscal year, the program name or line item,  
3 the funding source of that appropriation and a copy of the written request  
4 set forth in (1) above;

5 (3) Each Agency, Board, Commission or Institution shall provide a written  
6 report to the Arkansas Legislative Council or Joint Budget Committee  
7 containing all information set forth in item (2) above, along with a written  
8 statement as to the current status of the project, contract, purpose etc. for  
9 which the carry forward was originally requested no later than thirty (30)  
10 days prior to the time the Agency, Board, Commission or Institution presents  
11 its budget request to the Arkansas Legislative Council/Joint Budget  
12 Committee; and

13 (4) Thereupon, the Department of Finance and Administration shall include  
14 all information obtained in item (3) above in the biennial budget manuals  
15 and/or a statement of non-compliance by the Agency, Board, Commission or  
16 Institution.

17 The provisions of this section shall be in effect only from July 1, 2005  
18 2007 through June 30, ~~2007~~ 2009.

19  
20 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
22 MAINTENANCE. The funds appropriated in Section 6 of this Act for Parks and  
23 Museums System Special Maintenance shall be expended, after receiving prior  
24 approval by the Arkansas Legislative Council or Joint Budget Committee, for a  
25 special maintenance program for the Park System. The funds provided will be  
26 used for repair and upkeep of parks and museum facilities ~~and the Ozark Folk~~  
27 ~~Center~~ that have been deferred due to lack of funds in the individual budgets  
28 of the parks and museums ~~or of the Ozark Folk Center~~.

29 Determining the maximum number of employees and the maximum amount of  
30 appropriation and general revenue funding for a state agency each fiscal year  
31 is the prerogative of the General Assembly. This is usually accomplished by  
32 delineating such maximums in the appropriation act(s) for a state agency and  
33 the general revenue allocations authorized for each fund and fund account by  
34 amendment to the Revenue Stabilization law. Further, the General Assembly  
35 has determined that the Department of Parks and Tourism may operate more  
36 efficiently if some flexibility is provided to the Department of Parks and

1 Tourism authorizing broad powers under this Section. Therefore, it is both  
2 necessary and appropriate that the General Assembly maintain oversight by  
3 requiring prior approval of the Legislative Council or Joint Budget Committee  
4 as provided by this section. The requirement of approval by the Legislative  
5 Council or Joint Budget Committee is not a severable part of this section or  
6 the Special Maintenance line item. If the requirement of approval by the  
7 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
8 court of competent jurisdiction, this entire section and the Special  
9 Maintenance line item in Section 6 is void.

10 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
11 through June 30, ~~2007~~ 2009.

12  
13 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH  
15 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized  
16 to award merchandise, gift certificates and cash prizes to contestants in  
17 various special events authorized by the Director of State Parks. Such prizes  
18 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable  
19 from the maintenance and operation line item of the Parks Cash Fund. The cash  
20 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal  
21 year.

22 The provisions of this section shall be in effect only from July 1, ~~2005~~  
23 2007 through June 30, ~~2007~~ 2009.

24  
25 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE  
27 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize  
28 Maintenance and General Operation appropriations in Section 3 of this Act for  
29 the care and upkeep of the Bronze Indian erected on the Caddo River.

30 The provisions of this section shall be in effect only from July 1, ~~2005~~  
31 2007 through June 30, ~~2007~~ 2009.

32  
33 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
35 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds  
36 appropriated to the Department of Parks and Tourism - Great River Road for

1 operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each  
2 year is authorized to be utilized for the implementation of the Mississippi  
3 River Domestic - International Marketing Plan.

4 The provisions of this section shall be in effect only from July 1, ~~2005~~  
5 2007 through June 30, ~~2007~~ 2009.

6  
7 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL  
9 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in  
10 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended  
11 for grants until such time as the grantee organization shall show proof of  
12 expenditures from non-state funds an amount equal to one-half of the grant  
13 amount.

14 The provisions of this section shall be in effect only from July 1, ~~2005~~  
15 2007 through June 30, ~~2007~~ 2009.

16  
17 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE  
19 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to  
20 purchase from "Maintenance and General Operations" appropriations provided by  
21 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist  
22 Information Center personnel, and uniforms and blazers to be used by  
23 employees of the Department of Parks and Tourism who are staffing sports  
24 shows, travel shows and other special promotional programs and special theme  
25 costumes or uniforms for state parks. Provided further, that any clothing  
26 purchased under the provisions stated in this section shall remain the  
27 property of the Department of Parks and Tourism and shall be surrendered upon  
28 request of the Department or upon termination of employment of the individual  
29 to whom the clothing was issued.

30 The provisions of this section shall be in effect only from July 1, ~~2005~~  
31 2007 through June 30, ~~2007~~ 2009.

32  
33 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM  
35 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the  
36 Department of Parks and Tourism for grants by Item (05) in Section 3 of this

1 Act, the Department is authorized to make grants to cities and counties on a  
2 one to one dollar matching basis, up to \$15,000 in state funds per grant, for  
3 the purpose of feasibility studies for tourism attractions. The Department  
4 is authorized to promulgate rules and regulations for the administration of  
5 this tourism attraction feasibility grant program. The Department of Parks  
6 and Tourism shall notify House and Senator Legislators representing the  
7 district of the award recipient ~~prior to the presentation of the award to~~  
8 ~~allow the Legislators to be present.~~

9 The provisions of this section shall be in effect only from July 1, 2005  
10 2007 through June 30, ~~2007~~ 2009.

11  
12 SECTION 38. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
13 by this act shall be limited to the appropriation for such agency and funds  
14 made available by law for the support of such appropriations; and the  
15 restrictions of the State Procurement Law, the General Accounting and  
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
17 Procedures and Restrictions Act, or their successors, and other fiscal  
18 control laws of this State, where applicable, and regulations promulgated by  
19 the Department of Finance and Administration, as authorized by law, shall be  
20 strictly complied with in disbursement of said funds.

21  
22 SECTION 39. LEGISLATIVE INTENT. It is the intent of the General Assembly  
23 that any funds disbursed under the authority of the appropriations contained  
24 in this act shall be in compliance with the stated reasons for which this act  
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
26 and Legislative Recommendations contained in the budget manuals prepared by  
27 the Department of Finance and Administration, letters, or summarized oral  
28 testimony in the official minutes of the Arkansas Legislative Council or  
29 Joint Budget Committee which relate to its passage and adoption.

30  
31 SECTION 40. EMERGENCY CLAUSE. It is found and determined by the General  
32 Assembly, that the Constitution of the State of Arkansas prohibits the  
33 appropriation of funds for more than a two (2) year period; that the  
34 effectiveness of this Act on July 1, 2007 is essential to the operation of  
35 the agency for which the appropriations in this Act are provided, and that in  
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
2 proper administration and provision of essential governmental programs.  
3 Therefore, an emergency is hereby declared to exist and this Act being  
4 necessary for the immediate preservation of the public peace, health and  
5 safety shall be in full force and effect from and after July 1, 2007.

6  
7 */s/ Joint Budget Committee*

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9 *APPROVED: 4/5/2007*

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