	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 1237 of the Regular Session						
1	State of Arkansas As Engrossed: S3/21/07						
2	86th General Assembly A B1II						
3	Regular Session, 2007SENATE BILL226						
4							
5	By: Joint Budget Committee						
6							
7							
8	For An Act To Be Entitled						
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL						
10	SERVICES AND OPERATING EXPENSES FOR THE						
11	DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC						
12	SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION FOR						
13	THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR						
14	OTHER PURPOSES.						
15							
16							
17	Subtitle						
18	AN ACT FOR THE DEPARTMENT OF EDUCATION						
19	- DIVISION OF PUBLIC SCHOOL ACADEMIC						
20	FACILITIES AND TRANSPORTATION						
21	APPROPRIATION FOR THE 2007-2009						
22	BIENNIUM.						
23							
24							
25	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
26							
27	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for						
28	the Department of Education - Division of Public School Academic Facilities						
29	and Transportation for the 2007-2009 biennium, the following maximum number						
30	of regular employees whose salaries shall be governed by the provisions of						
31	the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et						
32	seq.), or its successor, and all laws amendatory thereto. Provided, however,						
33	that any position to which a specific maximum annual salary is set out herein						
34	in dollars, shall be exempt from the provisions of said Uniform						
35	Classification and Compensation Act. All persons occupying positions						



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1 authorized herein are hereby governed by the provisions of the Regular

Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
successor.

4						
5					Maximum	Annual
6				Maximum	Salary	Rate
7	Item	Class	3	No. of	Fiscal	Years
8	No.	Code	Title	Employees	2007-2008	2008-200 <u>9</u>
9	(1)	9481	DIRECTOR, DIV. OF PUB. SCH. ACAD	.FA 1	\$112,491	\$114,740
10	(2)	<b>9</b> 287	ED ASST DIR ACADEMIC FACILITIES	1	\$92,542	\$94 <b>,</b> 392
11	(3)	930Z	SENIOR TRANSPORTATION MANAGER	1	GRADE	26
12	(4)	R500	SENIOR PROJECT ADMINISTRATOR	2	GRADE	25
13	(5)	R501	AREA PROJECT MANAGER	11	GRADE	23
14	(6)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(7)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
16	(8)	E140	SCHOOL BUS DRIVER TRAINER	5	GRADE	20
17	(9)	Q005	SCHOOL BUS TRANS. INSPECTOR	5	GRADE	18
18	(10)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE	17
19	(11)	A108	ACCOUNTING TECHNICIAN II	1	GRADE	15
20	(12)	K153	SECRETARY II	2	GRADE	13
21		MAX.	NO. OF EMPLOYEES	33		

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 24 Department of Education - Division of Public School Academic Facilities and Transportation for the 2007-2009 biennium, the following maximum number of 25 26 part-time or temporary employees, to be known as "Extra Help", payable from 27 funds appropriated herein for such purposes: five (5) temporary or part-time 28 employees, when needed, at rates of pay not to exceed those provided in the 29 Uniform Classification and Compensation Act, or its successor, or this act 30 for the appropriate classification.

31

32 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 33 the Department of Education - Division of Public School Academic Facilities 34 and Transportation, to be payable from the Division of Public School Academic 35 Facilities and Transportation Fund Account, for personal services and 36 operating expenses of the Department of Education - Division of Public School

Academic Facilities and Transportation for the biennial period ending June
 30, 2009, the following:

•						
4	ITEM	FISCAL YEARS				
5	NO.	2007-2008 2008-2009				
6	(01) REGULAR SALARIES	\$ 1,375,294 \$ 1,402,785				
7	(02) EXTRA HELP	2,500 2,500				
8	(03) PERSONAL SERVICES MATCHING	436,598 442,731				
9	(04) MAINT. & GEN. OPERATION					
10	(A) OPER. EXPENSE	295,054 295,054				
11	(B) CONF. & TRAVEL	28,650 28,650				
12	(C) PROF. FEES	20,973 20,973				
13	(D) CAP. OUTLAY	0 0				
14	(E) DATA PROC.	2,500 2,500				
15	(05) SAFETY TRAINING	250,000 250,000				
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,411,569</u> <u>\$ 2,445,193</u>				

17

3

SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 18 19 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the Department of Education - Division of Public School Academic Facilities and 20 21 Transportation, to be payable from the Educational Facilities Partnership 22 Fund Account, for grants and aid and special programs providing academic 23 school facility and transportation assistance to the public school districts 24 of the Department of Education - Division of Public School Academic 25 Facilities and Transportation for the biennial period ending June 30, 2009, 26 the following:

28	ITEM		FISCAL YEARS			
29	NO.		2007-2008		2008-2009	
30	(01)	ACADEMIC FACILITIES CATASTROPHIC	\$ 10,000,000	\$	0	
31	(02)	ACADEMIC FACILITIES EXTRAORDINARY				
32		CIRCUMSTANCES PROGRAM	0		0	
33	(03)	ACADEMIC FACILITIES PARTNERSHIP	455,541,535		75,000,000	
34	(04)	ACADEMIC EQUIPMENT	15,000,000		0	
35	(05)	IMMEDIATE REPAIR	20,176,206		0	
36	(06)	TRANSITIONAL ACADEMIC FACILITIES	 30,611,831	_	0	

TOTAL AMOUNT APPROPRIATED

1 2

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 AUTHORITY. The Director of the Department of Education - Division of Public 6 School Academic Facilities and Transportation, with the approval of the Chief 7 Fiscal Officer of the State and after approval by the Arkansas Legislative 8 Council or Joint Budget Committee, is hereby authorized to request necessary 9 appropriation transfers and any other budget related adjustments necessary 10 for the appropriations authorized herein. Furthermore, it is the intent of 11 the General Assembly that the Department of Education - Division of Public 12 School Academic Facilities and Transportation be able to make use of 13 additional contractual services as necessary and that transfers between line 14 items and among appropriations are anticipated to accomplish those purposes. 15 Determining the maximum number of employees and the maximum amount of 16 appropriation and general revenue funding for a state agency each fiscal year 17 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 18 19 the general revenue allocations authorized for each fund and fund account by 20 amendment to the Revenue Stabilization law. Further, the General Assembly 21 has determined that the Department of Education - Division of Public School 22 Academic Facilities and Transportation may operate more efficiently if some 23 flexibility is provided to the Director of the Department of Education -24 Division of Public School Academic Facilities and Transportation authorizing 25 broad powers under the Transfer Authority provision herein. Therefore, it is 26 both necessary and appropriate that the General Assembly maintain oversight 27 by requiring prior approval of the Legislative Council or Joint Budget 28 Committee as provided by this section. The requirement of approval by the 29 Legislative Council or Joint Budget Committee is not a severable part of this 30 section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent 31 32 jurisdiction, this entire section is void. 33 The provisions of this section shall be in effect only from July 1, 2005

34 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

35

36 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 2 FORWARD. The balance of the appropriations as provided in Section 4 of this Act for grants and aid and special programs providing academic school 3 4 facility and transportation assistance to the public school district for 5 Programs of the Division of Public School Academic Facilities and 6 Transportation which remain on June 30, 2006 2008, shall be carried forward 7 and made available for the same purpose for the fiscal year ending June 30, 8 2007 2009. 9 Any carry forward of unexpended balance of appropriation and/or funding as 10 authorized herein, may be carried forward under the following conditions: 11 (1) Prior to June 30, 2008 the Agency shall by written statement set 12 forth its reason(s) for the need to carry forward said appropriation and/or funding to the Department of Finance and Administration Office of Budget; 13 (2) The Department of Finance and Administration Office of Budget shall 14 15 report to the Arkansas Legislative Council all amounts carried forward from 16 the first fiscal year of the biennium to the second fiscal year of the 17 biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which 18 report shall include the name of the Agency, Board, Commission or Institution 19 and the amount of the appropriation and/or funding carried forward from the 20 first fiscal year to the second fiscal year, the program name or line item, 21 22 the funding source of that appropriation and a copy of the written request 23 set forth in (1) above; 24 (3) Each Agency, Board, Commission or Institution shall provide a written 25 report to the Arkansas Legislative Council or Joint Budget Committee 26 containing all information set forth in item (2) above, along with a written 27 statement as to the current status of the project, contract, purpose etc. for 28 which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents 29 30 its budget request to the Arkansas Legislative Council/Joint Budget 31 Committee; and 32 (4) Thereupon, the Department of Finance and Administration shall include 33 all information obtained in item (3) above in the biennial budget manuals 34 and/or a statement of non-compliance by the Agency, Board, Commission or 35 Institution. 36 The provisions of this section shall be in effect only from July 1, 2005

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2007 through June 30, 2007 2009. 2 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 3 4 by this act shall be limited to the appropriation for such agency and funds 5 made available by law for the support of such appropriations; and the 6 restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 the Department of Finance and Administration, as authorized by law, shall be 11 strictly complied with in disbursement of said funds. 12 13 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 14 that any funds disbursed under the authority of the appropriations contained 15 in this act shall be in compliance with the stated reasons for which this act 16 was adopted, as evidenced by the Agency Requests, Executive Recommendations 17 and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral 18 19 testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. 20 21 22 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 23 Assembly, that the Constitution of the State of Arkansas prohibits the 24 appropriation of funds for more than a two (2) year period; that the 25 effectiveness of this Act on July 1, 2007 is essential to the operation of 26 the agency for which the appropriations in this Act are provided, and that in 27 the event of an extension of the Regular Session, the delay in the effective 28 date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. 29 30 Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and 31 32 safety shall be in full force and effect from and after July 1, 2007. 33 34 /s/ Joint Budget Committee 35 36 APPROVED: 4/5/2007