Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1238 of the Regular Session

1	State of Arkansas	As Engrossed: S3/12/07 S3/23/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		SENATE BILL	232
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE		
11	ADMINI	STRATIVE OFFICE OF THE COURTS FOR THE		
12	BIENNI	AL PERIOD ENDING JUNE 30, 2009; AND FOR		
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE ADMINISTRATIVE OFFICE OF		
18	THE	COURTS APPROPRIATION FOR THE		
19	200	7-2009 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is herel	oy established	for
25	the Administrative O	ffice of the Courts - Operations for the	2007-2009	
26	biennium, the follow:	ing maximum number of regular employees	whose salaries	;
27	shall be governed by	the provisions of the Uniform Classific	cation and	
28	Compensation Act (Arl	kansas Code $\$\$21-5-201$ et seq.), or its	successor, and	l
29	all laws amendatory	thereto. Provided, however, that any po	osition to whic	:h a
30	specific maximum anno	ual salary is set out herein in dollars	, shall be exem	ıpt
31	from the provisions	of said Uniform Classification and Compe	ensation Act.	A11
32	persons occupying pos	sitions authorized herein are hereby gov	verned by the	
33	provisions of the Reg	gular Salaries Procedures and Restriction	ons Act (Arkans	as
34	Code §21-5-101), or	its successor.		
35				

1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Years
4	No.	Code	Title	Employees	2007-2008 2008-2009
5	(1)	9105	DIRECTOR, AOC	1	\$101,587 \$103,618
6	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$87,638 \$89,390
7	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE 26
8	(4)	9109	LEGAL RESEARCH SPECIALIST	5	GRADE 25
9	(5)	9110	INTERPRETER SC:L	1	GRADE 24
10	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24
11	(7)	9462	COORDINATOR OF FOREIGN LANGUAGE	1	GRADE 24
12	(8)	X366	DRUG COURT COORDINATOR	1	GRADE 24
13	(9)	9125	CASA COORDINATOR	1	GRADE 22
14	(10)	9113	SR. PROGRAMMER	1	GRADE 21
15	(11)	9118	PC SUPPORT SPECIALIST	2	GRADE 20
16	(12)	9227	SPANISH INTERPRETER	1	GRADE 20
17	(13)	9238	ADM OFC CRT EDUCATION SPECIALIST	1	GRADE 19
18	(14)	9114	DATA AUDITOR II	3	GRADE 19
19	(15)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19
20	(16)	9116	OFFICE MANAGER	1	GRADE 19
21	(17)	9117	RESEARCH ANALYST	1	GRADE 19
22	(18)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19
23	(19)	9119	DATA AUDITOR I	4	GRADE 17
24	(20)	9120	BUSINESS CONTROLLER II	1	GRADE 17
25	(21)	9121	EXEC/ADMIN SECRETARY	4	GRADE 13
26	(22)	9122	SHIPPING/RECEIVING CLERK	1	GRADE 10
27		MAX.	NO. OF EMPLOYEES	35	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts for the biennial period ending June 30, 2009, the following:

6

7	ITEM	FISCAL YEARS				
8	NO.	2007-2008 2008-2009				
9	(01) REGULAR SALARIES	\$ 1,752,950 \$ 1,819,014				
10	(O2) EXTRA HELP	5,000 5,000				
11	(03) PERSONAL SERVICES MATCHING	505,228 518,771				
12	(04) MAINT. & GEN. OPERATION					
13	(A) OPER. EXPENSE	223,408 225,438				
14	(B) CONF. & TRAVEL	30,000 30,000				
15	(C) PROF. FEES	45,000 45,000				
16	(D) CAP. OUTLAY	164,500 164,500				
17	(E) DATA PROC.	0 0				
18	(05) FEDERAL GRANTS MATCHING	25,000 25,000				
19	(06) JUDICIAL EDUCATION	200,000 200,000				
20	(07) COURT INTERPRETER FEES	<u>275,000</u> <u>275,000</u>				
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,226,086</u> <u>\$ 3,307,723</u>				

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31 32 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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36 Maximum Annual

1				Maximum	Salar	y Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	9123	COORDINATOR OF ADR PROGRAM	1	\$49,779	\$50,774
5	(2)	9230	ASSISTANT COORD OF ADR PROGRAM	1	\$37,822	\$38,578
6		MAX.	NO. OF EMPLOYEES	2		

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SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - State for the biennial period ending June 30, 2009, the following:

14 15

15	ITEM	FISCAL YEARS			
16	NO.			2007-2008	2008-2009
17	(01)	REGULAR SALARIES	\$	87,601	\$ 89,352
18	(02)	PERSONAL SERVICES MATCHING		26,200	26,556
19	(03)	MAINT. & GEN. OPERATION			
20		(A) OPER. EXPENSE		30,000	30,000
21		(B) CONF. & TRAVEL		19,494	19,494
22		(C) PROF. FEES		5,130	5,130
23		(D) CAP. OUTLAY		0	0
24		(E) DATA PROC.		0	0
25	(04)	ALTERNATIVE DISPUTE RESOLUTION GRANTS		51,300	51,300
26		TOTAL AMOUNT APPROPRIATED	\$	219,725	\$ 221,832

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SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the biennial period ending June 30, 2009, the following:

34 35

36 ITEM FISCAL YEARS

1	NO.	2007-2008	2008-2009
2	(01) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	\$ 150,000	\$ 150,000
4	(B) CONF. & TRAVEL	50,000	50,000
5	(C) PROF. FEES	50,000	50,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000</u>	<u>\$ 250,000</u>
_			

 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for reasonable accommodations for persons with hearing and visual impairments to act as a venire person or juror for the biennial period ending June 30, 2009, the following:

16 ITEM FISCAL YEARS

17 NO. 2007-2008 2008-2009

18 (01) AUXILLIARY AIDS-HEARING & VISUAL

19 IMPAIRMENTS \$ 10,000 \$ 10,000

SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for operating expenses for a continuing education program for District Judges for the biennial period ending June 30, 2009, the following:

27	ITEM	FISCAL YEARS			
28	NO.	2007-2008 2008	8 <u>-2009</u>		
29	(01) MAINT. & GEN. OPERATION				
30	(A) OPER. EXPENSE	\$ 40,000 \$	40,000		
31	(B) CONF. & TRAVEL	10,000	10,000		
32	(C) PROF. FEES	10,000	10,000		
33	(D) CAP. OUTLAY	0	0		
34	(E) DATA PROC.	0	0		
35	TOTAL AMOUNT APPROPRIATED	\$ 60,000 \$ C	60,000		

2 REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the 2007-2009 3 4 biennium, the following maximum number of regular employees whose salaries 5 shall be governed by the provisions of the Uniform Classification and 6 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 7

SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

all laws amendatory thereto. Provided, however, that any position to which a 8

specific maximum annual salary is set out herein in dollars, shall be exempt

from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the

provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

12 Code §21-5-101), or its successor.

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14				Maximum Annual
15			Maximum	Salary Rate
16	Item	Class	No. of	Fiscal Years
17	No.	Code Title	Employees	2007-2008 2008-2009
18	(1)	9109 LEGAL RESEARCH SPECIALIST	34	GRADE 25
19	(2)	9107 ADM OFC CRT FISCAL OFFICER	1	GRADE 19
20		MAX. NO. OF EMPLOYEES	35	

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SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby appropriated, to the Administrative Office of the Courts, to be transferred from the State Administration of Justice Fund, and to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the biennial period ending June 30, 2009, the following:

30	ITEM		FISCAL YEARS				
31	NO.			2007-2008		2008-2009	
32	(01)	REGULAR SALARIES	\$	1,804,462	\$	1,840,542	
33	(02)	PERSONAL SERVICES MATCHING		513,666		520,999	
34	(03)	MAINT. & GEN. OPERATION					
35		(A) OPER. EXPENSE		297,157		311,909	
36		(B) CONF. & TRAVEL		4,000		4,000	

1		(C) PROF. FEES	1,433,008	1,504,658
2		(D) CAP. OUTLAY	0	0
3		(E) DATA PROC.	0	0
4	(04)	LOCAL CASA PROGRAM GRANTS	1,050,000	1,100,000
5	(05)	PARENT COUNSEL REIMBURSEMENTS	2,019,948	2,019,948
6	(06)	ATTORNEY AD LITEM FEES/REIMBURSEMENTS	250,000	250,000
7		TOTAL AMOUNT APPROPRIATED	\$ 7,372,241	\$ 7,552,056

SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

There is hereby established for the Administrative Office of the Courts - Judicial Fine Collection Enhancement for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the

provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions

of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

20 101), or its successor.

22					Maximum A	Annual
23				Maximum	Salary	Rate
24	Item	Class		No. of	Fiscal Y	Years
25	No.	Code	Title	Employees	2007-2008	2008-2009
26	(1)	9413	DIRECTOR, COURT INFORMATION SYS	TEMS 1	\$82,913	\$84,571
27	(2)	9831	DATA BASE ADMINISTRATOR	2	\$75,000	\$76 , 500
28	(3)	C012	JURY MGMT APPLICATION SYS ANALY	ST 1	GRADE	23
29	(4)	C014	DATA PROCESSING SENIOR PROJECT	LEAD 1	GRADE	23
30	(5)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
31	(6)	D143	SECURITY ANALYST I	1	GRADE	22
32	(7)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
33	(8)	D038	SYSTEMS PROGRAMMER	1	GRADE	22
34	(9)	A093	ACAP ACCOUNTING SUPERVISOR	1	GRADE	22
35	(10)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE	21
36	(11)	Y062	CALL CENTER MANAGER	1	GRADE	20

CONF. & TRAVEL

TOTAL AMOUNT APPROPRIATED

PROF. FEES

CAP. OUTLAY

(E) DATA PROC.

(B)

(C)

(D)

17,000

250,000

245,000

2,156,088

	As Engrossed: S3/12/07 S3/23/07		SB232
1	(12) D055 WEBSITE COORDINATOR II	1	GRADE 20
2	(13) A086 ACAP TRAINING SPECIALIST I	1	GRADE 20
3	(14) Y063 CALL CENTER AGENT	1	GRADE 17
4	MAX. NO. OF EMPLOYEES	16	
5			
6	SECTION 12. APPROPRIATION - JUDICIAL	FINE COLLECTION ENH	ANCEMENT. There is
7	hereby appropriated, to the Administrat	ive Office of the Co	urts, to be
8	payable from the Judicial Fine Collection	on Enhancement Fund,	for personal
9	services, operating expenses and other	costs associated wit	h the state court
10	automation system by the Administrative	Office of the Court	s for the biennial
11	period ending June 30, 2009, the follows	ing:	
12			
13	ITEM	FISC	AL YEARS
14	NO.	2007-2008	2008-2009
15	(01) REGULAR SALARIES	\$ 795,993	\$ 811,908
16	(02) PERSONAL SERVICES MATCHING	228,946	232,180
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	600,000	600,000

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SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING

26 EDUCATION. There is hereby appropriated, to the Administrative Office of the

27 Courts, to be payable from the Municipal Court Judge and Municipal Court

28 Education Fund, for the purpose of providing continuing education to District

29 Court Judges and District Court Clerks by the Administrative Office of the

Courts for the biennial period ending June 30, 2009, the following:

30 31

32	ITEM	FISCAL YEARS		
33	NO.	2007-2008 2008-2009		
34	(01) MAINT. & GEN. OPERATION			
35	(A) OPER. EXPENSE	\$ 80,000 \$ 80,000		
36	(B) CONF. & TRAVEL	10,000 10,000		

17,000

250,000

100,000

1,991,939

1	(C) PROF. FEES	10,000	10,000
2	(D) CAP. OUTLAY	(0
3	(E) DATA PROC.		0
4	TOTAL AMOUNT APPROPRIATED	\$ 100,000	<u>\$ 100,000</u>
5			
6	SECTION 14. REGULAR SALARIES - COURT IMPR	ROVEMENT PROGRA	AM - FEDERAL. There
7	is hereby established for the Administrative	e Office of the	e Courts - Court
8	Improvement Program for the 2007-2009 bienn	ium, the follow	ving maximum number
9	of regular employees whose salaries shall be	e governed by	the provisions of
10	the Uniform Classification and Compensation	Act (Arkansas	Code §§21-5-201 et
11	seq.), or its successor, and all laws amenda	atory thereto.	Provided, however,
12	that any position to which a specific maximu	ım annual salar	ry is set out herein
13	in dollars, shall be exempt from the provis	ions of said Un	niform
14	Classification and Compensation Act. All pe	ersons occupyi	ng positions
15	authorized herein are hereby governed by the	e provisions of	the Regular
16	Salaries Procedures and Restrictions Act (An	rkansas Code §2	21-5-101), or its
17	successor.		
18			
18 19			Maximum Annual
		Maximum	Maximum Annual Salary Rate
19	Item Class	Maximum No. of	
19 20	Item Class No. Code Title	No. of	Salary Rate
19 20 21		No. of Employees 20	Salary Rate Fiscal Years
19 20 21 22	No. Code Title	No. of Employees 20	Salary Rate Fiscal Years 007-2008 2008-2009
19 20 21 22 23	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH ANA	No. of Employees 20	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23
192021222324	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD	No. of Employees 20 ALYST 1 1	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23
19 20 21 22 23 24 25	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD	No. of Employees 20 ALYST 1 1 2	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23 GRADE 22
19 20 21 22 23 24 25 26	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES	No. of Employees 20 ALYST 1 1 2 EMENT PROGRAM	Salary Rate Fiscal Years 2007-2008 2008-2009 GRADE 23 GRADE 22 - FEDERAL. There is
19 20 21 22 23 24 25 26 27	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE	No. of Employees 20 ALYST 1 1 2 EMENT PROGRAM	Salary Rate Fiscal Years 2007-2008 2008-2009 GRADE 23 GRADE 22 - FEDERAL. There is Courts, to be
19 20 21 22 23 24 25 26 27 28	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE hereby appropriated, to the Administrative (No. of Employees 20 ALYST 1 1 2 EMENT PROGRAM Office of the 0 d by the Chief	Salary Rate Fiscal Years 2007-2008 2008-2009 GRADE 23 GRADE 22 FEDERAL. There is Courts, to be Fiscal Officer of
19 20 21 22 23 24 25 26 27 28 29	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE hereby appropriated, to the Administrative (payable from the federal funds as designated	No. of Employees 20 ALYST 1 1 2 EMENT PROGRAM Office of the 0 d by the Chief ing expenses of	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23 GRADE 22 FEDERAL. There is Courts, to be Fiscal Officer of the Administrative
19 20 21 22 23 24 25 26 27 28 29	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE hereby appropriated, to the Administrative of payable from the federal funds as designated the State, for personal services and operations.	No. of Employees 20 ALYST 1 1 2 EMENT PROGRAM Office of the 0 d by the Chief ing expenses of	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23 GRADE 22 FEDERAL. There is Courts, to be Fiscal Officer of the Administrative
19 20 21 22 23 24 25 26 27 28 29 30 31	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE hereby appropriated, to the Administrative (payable from the federal funds as designated the State, for personal services and operate Office of the Courts - Court Improvement Pro-	No. of Employees 20 ALYST 1 1 2 EMENT PROGRAM Office of the 0 d by the Chief ing expenses of	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23 GRADE 22 FEDERAL. There is Courts, to be Fiscal Officer of the Administrative
19 20 21 22 23 24 25 26 27 28 29 30 31 32	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE hereby appropriated, to the Administrative (payable from the federal funds as designated the State, for personal services and operate Office of the Courts - Court Improvement Pro-	No. of Employees 20 ALYST 1 2 EMENT PROGRAM - Office of the 0 d by the Chief ing expenses of	Salary Rate Fiscal Years 007-2008 2008-2009 GRADE 23 GRADE 22 FEDERAL. There is Courts, to be Fiscal Officer of the Administrative
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	No. Code Title (1) D162 COURT IMPROVEMENT PRGM TECH AND (2) 9133 ADM OFC CRT TRAINING COORD MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - COURT IMPROVE hereby appropriated, to the Administrative of payable from the federal funds as designated the State, for personal services and operated of the Courts - Court Improvement Professional June 30, 2009, the following:	No. of Employees 20 ALYST 1 2 EMENT PROGRAM - Office of the 0 d by the Chief ing expenses of	Salary Rate Fiscal Years 2007-2008 2008-2009 GRADE 23 GRADE 22 FEDERAL. There is Courts, to be Fiscal Officer of the Administrative biennial period

1	(02) PERSONAL SERVICES MATCHING	29,753	30,179
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	262,841	262,841
4	(B) CONF. & TRAVEL	19,480	19,480
5	(C) PROF. FEES	90,000	90,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	(04) COURT TECHNOLOGY GRANTS	100,000	100,000
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 607,154</u> <u>\$</u>	609,681

14

11 SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

12 There is hereby established for the Administrative Office of the Courts -

13 Court Appointed Special Advocate for the 2007-2009 biennium, the following

maximum number of regular employees whose salaries shall be governed by the

15 provisions of the Uniform Classification and Compensation Act (Arkansas Code

16 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

17 Provided, however, that any position to which a specific maximum annual

18 salary is set out herein in dollars, shall be exempt from the provisions of

19 said Uniform Classification and Compensation Act. All persons occupying

20 positions authorized herein are hereby governed by the provisions of the

21 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

22 or its successor.

23

				Maximum Annual	
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2007-2008 2008-2009	<u>)</u>
(1)	9124	RESOURCE DEVELOPMENT	COORDINATOR <u>1</u>	GRADE 18	
	MAX.	NO. OF EMPLOYEES	1		
_	No.	No. Code (1) 9124		ItemClassNo. ofNo.CodeTitleEmployees(1)9124RESOURCE DEVELOPMENT COORDINATOR1	Item Class No. of Fiscal Years No. Code Title Employees 2007-2008 2008-2009 (1) 9124 RESOURCE DEVELOPMENT COORDINATOR 1 GRADE 18

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31 SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

32 There is hereby appropriated, to the Administrative Office of the Courts, to

be payable from the federal funds as designated by the Chief Fiscal Officer

of the State, for personal services and operating expenses of the

35 Administrative Office of the Courts - Court Appointed Special Advocate for

36 the biennial period ending June 30, 2009, the following:

1					
2	ITEM		FISC	AL Y	EARS
3	NO.		2007-2008		2008-2009
4	(01) REGULAR SALARIES	\$	33,010	\$	33,670
5	(02) PERSONAL SERVICES MATCHING		10,907		11,041
6	(03) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE		8,867		8,867
8	(B) CONF. & TRAVEL		2,473		2,473
9	(C) PROF. FEES		0		0
10	(D) CAP. OUTLAY		0		0
11	(E) DATA PROC.		0		0
12	TOTAL AMOUNT APPROPRIATED	\$	55 , 257	\$	56,051
13					
14	SECTION 18. REGULAR SALARIES - ACCES	S AND VIS	SITATION MED	IATI	ON - FEDERAL.
15	There is hereby established for the Admi	inistrati	ive Office o	f th	e Courts -
	A 1 77	0007 000		. 1	C 11 .

16 Access and Visitation Mediation for the 2007-2009 biennium, the following 17 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 18 19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 20 Provided, however, that any position to which a specific maximum annual 21 salary is set out herein in dollars, shall be exempt from the provisions of 22 said Uniform Classification and Compensation Act. All persons occupying 23 positions authorized herein are hereby governed by the provisions of the 24 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

2526

or its successor.

27							Maximur	n Annual
28					Max	kimum	Sala	ry Rate
29	Item	Class			No	o. of	Fiscal	l Years
30	No.	Code	Title		Emplo	oyees	2007-2008	2008-2009
31	(1)	9721	AOC DIR ACCESS &	VISITATION	MEDIATN _	1	\$25,117	\$25,619
32		MAX.	NO. OF EMPLOYEES			1		

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SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer

1 of the State, for personal services and operating expenses of the

Administrative Office of the Courts - Access and Visitation Mediation for the

biennial period ending June 30, 2009, the following:

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5	ITEM	FISCAL YEARS			
6	NO.	2007-2008 2008-2009	<u>9</u>		
7	(01) REGULAR SALARIES	\$ 25,117 \$ 25,619	9		
8	(02) PERSONAL SERVICES MATCHING	9,304 9,40	7		
9	(03) MAINT. & GEN. OPERATION				
10	(A) OPER. EXPENSE	10,000 10,000	0		
11	(B) CONF. & TRAVEL	0	0		
12	(C) PROF. FEES	90,000 90,000	0		
13	(D) CAP. OUTLAY	0	0		
14	(E) DATA PROC.	0	<u>0</u>		
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 134,421</u> <u>\$ 135,026</u>	<u>6</u>		

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SECTION 20. APPROPRIATION - DISTRICT COURT STATE AUTOMATION SYSTEM -

FEDERAL. There is hereby appropriated, to the Administrative Office of the 18

19 Courts, to be payable from the federal funds as designated by the Chief

Fiscal Officer of the State, for maintenance and general operating expenses 20

of the District Court State Automation System by the Administrative Office of

22 the Courts for the biennial period ending June 30, 2009, the following:

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24	ITEM	FISCAL YEARS			
25	NO.		2007-2008	2008-2009	
26	(01) MAINT. & GEN. OPERATION				
27	(A) OPER. EXPENSE	\$	300,000	\$ 300,000	
28	(B) CONF. & TRAVEL		100,000	100,000	
29	(C) PROF. FEES		25,000	25,000	
30	(D) CAP. OUTLAY		0	0	
31	(E) DATA PROC.		0	0	
32	TOTAL AMOUNT APPROPRIATED	\$	425,000	\$ 425,000	

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34

35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

36 TRANSFER. Federal funds received by the Arkansas State Police from the

- 1 United States Department of Transportation from safety incentive funds
- 2 received under 23 USC Section 402 for the "State and Community Highway Safety
- 3 Program" may be granted to the Administrative Office of the Courts and
- 4 deposited into the State Central Services Fund to reimburse expenditures by
- 5 the Administrative Office of the Courts for operating expenses of the
- 6 Continuing Education Program for District Judges as appropriated in Section 8
- 7 herein. The appropriation to the Administrative Office of the Courts
- 8 provided in Section 8 may be expended only in the event that federal funds
- 9 have been granted and will be transferred from the Arkansas State Police to
- 10 reimburse the Continuing Education Program for District Judges. The
- 11 provisions of this section shall be in effect only from July 1, 2005 2007
- 12 through June 30, 2007 2009.

- 14 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
- 17 Division of Dependency-Neglect Representation shall have the authority to
- 18 enter into a Professional Services Agreement with a person who is serving as
- 19 a part-time Public Defender or other part-time State Attorney and paid as an
- 20 employee of the State of Arkansas when the Public Defender or other part-time
- 21 State Attorney has been appointed to provide Dependency-Neglect Services by a
- 22 Circuit Judge. The part-time Public Defender or other part-time State
- 23 Attorney shall be eligible for additional compensation which shall not be
- 24 construed as exceeding the line item maximum for the grade of that position
- 25 when the Administrative Office of the Courts reimburses the part-time Public
- 26 Defender or other part-time State Attorney for Dependency-Neglect
- 27 Representation services performed. The provisions of this section shall be
- 28 in effect only from July 1, 2005 2007 through June 30, 2007 2009.

- 30 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
- 33 Administrative Office of the Courts may request authorization from the
- 34 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
- 35 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)
- and (C) and (O6) of Section 10 herein for the payment of employees and/or

- l contractors providing legal services for the Division of Dependency-Neglect
- 2 Representation.

- 4 Determining the maximum number of employees and the maximum amount of
- 5 appropriation and general revenue funding for a state agency each fiscal year
- 6 is the prerogative of the General Assembly. This is usually accomplished by
- 7 delineating such maximums in the appropriation act(s) for a state agency and
- 8 the general revenue allocations authorized for each fund and fund account by
- 9 amendment to the Revenue Stabilization law. Further, the General Assembly
- 10 <u>has determined that the Administrative Office of the Courts may operate more</u>
- 11 efficiently if some flexibility is provided to the Administrative Office of
- 12 the Courts authorizing broad powers under this Section. Therefore, it is
- 13 both necessary and appropriate that the General Assembly maintain oversight
- 14 by requiring prior approval of the Legislative Council or Joint Budget
- 15 Committee as provided by this section. The requirement of approval by the
- 16 Legislative Council or Joint Budget Committee is not a severable part of this
- 17 <u>section</u>. If the requirement of approval by the Legislative Council or Joint
- 18 Budget Committee is ruled unconstitutional by a court of competent
- 19 jurisdiction, this entire section is void.
- 20 The provisions of this section shall be in effect only from July 1, 2005 2007
- 21 through June 30, 2007 2009.

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- 23 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 25 AUTHORITY. The Department of Finance and Administration shall transfer
- 26 funds, from time to time, from the State Administration of Justice Fund to
- 27 the State Central Services Fund in such amounts as are required to reimburse
- 28 the State Central Services Fund for a portion of the expenses of the
- 29 Administrative Office of the Courts Division of Dependency-Neglect
- 30 Representation. The provisions of this section shall be in effect only from
- 31 July 1, 2005 2007 through June 30, 2007 2009.

- 33 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
- 35 Funds received by the Arkansas State Police from the Department of
- 36 Transportation from the safety incentive funds received under P.L. 105-178,

- 1 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
- 2 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
- 3 transferred to the Administrative Office of the Courts as directed by the
- 4 Arkansas State Police for operating expenses of the District Court State
- 5 Automation System in Section $\frac{22}{2}$ 20 of this Act. The provisions of this
- 6 section shall be in effect only from July 1, 2005 2007 through June 30, 2007
- 7 2009.

- 9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
- 11 INSTALLMENT. From July 1, 2005 2007 through June 20, 2007 2009, a lump sum
- 12 monthly installment of at least one-twelfth (1/12) of the annual
- 13 appropriation provided for in Section 10 of this Act, or so much thereof as
- may be made available, shall be provided from the State Administration of
- 15 Justice Fund to the State Central Services Fund to provide funds for that
- 16 appropriation. The provisions of this section shall be in effect only from
- 17 July 1, 2005 2007 through June 30, 2007 2009.

- 19 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 21 FORWARD. Any unexpended balance of appropriation and funds authorized in
- 22 Section 10 of this Act on June 30, 2006 2008 shall be carried forward and
- 23 made available for the same purpose for the fiscal year ending June 30, 2007
- 24 2009.
- 25 Any carry forward of unexpended balance of appropriation and/or funding as
- 26 authorized herein, may be carried forward under the following conditions:
- 27 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 28 its reason(s) for the need to carry forward said appropriation and/or funding
- 29 to the Department of Finance and Administration Office of Budget;
- 30 (2) The Department of Finance and Administration Office of Budget shall
- 31 report to the Arkansas Legislative Council all amounts carried forward from
- 32 the first fiscal year of the biennium to the second fiscal year of the
- 33 biennium by the September Arkansas Legislative Council or Joint Budget
- 34 Committee meeting in the second fiscal year of the biennial period which
- 35 report shall include the name of the Agency, Board, Commission or Institution
- 36 and the amount of the appropriation and/or funding carried forward from the

- 1 first fiscal year to the second fiscal year, the program name or line item,
- 2 the funding source of that appropriation and a copy of the written request
- 3 set forth in (1) above;
- 4 (3) Each Agency, Board, Commission or Institution shall provide a written
- 5 report to the Arkansas Legislative Council or Joint Budget Committee
- 6 containing all information set forth in item (2) above, along with a written
- 7 statement as to the current status of the project, contract, purpose etc. for
- 8 which the carry forward was originally requested no later than thirty (30)
- 9 days prior to the time the Agency, Board, Commission or Institution presents
- 10 its budget request to the Arkansas Legislative Council/Joint Budget
- 11 Committee; and
- 12 (4) Thereupon, the Department of Finance and Administration shall include
- 13 all information obtained in item (3) above in the biennial budget manuals
- 14 and/or a statement of non-compliance by the Agency, Board, Commission or
- 15 <u>Institution</u>.
- 16 The provisions of this section shall be in effect only from July 1, 2005 2007
- 17 through June 30, 2007 2009.

- 19 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
- 21 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
- 22 9109, Legal Research Specialist, Grade 25 positions as established in Section
- 23 9 herein must first have prior approval of the Personnel Subcommittee of the
- 24 Arkansas Legislative Council or Joint Budget Committee.
- 25 Determining the maximum number of employees and the maximum amount of
- 26 appropriation and general revenue funding for a state agency each fiscal year
- 27 is the prerogative of the General Assembly. This is usually accomplished by
- 28 delineating such maximums in the appropriation act(s) for a state agency and
- 29 the general revenue allocations authorized for each fund and fund account by
- 30 amendment to the Revenue Stabilization law. Further, the General Assembly
- 31 has determined that the Administrative Office of the Courts may operate more
- 32 efficiently if some flexibility is provided to the Administrative Office of
- 33 the Courts authorizing broad powers under this Section. Therefore, it is both
- 34 necessary and appropriate that the General Assembly maintain oversight by
- 35 requiring prior approval of the Legislative Council or Joint Budget Committee
- 36 as provided by this section. The requirement of approval by the Legislative

- 1 Council or Joint Budget Committee is not a severable part of this section.
- 2 If the requirement of approval by the Legislative Council or Joint Budget
- 3 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 4 this entire section is void.

- 6 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
- 8 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
- 9 <u>have the authority to use the appropriation provided in Item Number (05)</u>
- 10 Parent Counsel Reimbursements of Section 10 herein for the purpose of
- 11 entering into professional service contracts on a full-time or part-time
- 12 basis with attorneys who are qualified to provide counsel for indigent
- 13 parents in cases involving the termination of parental rights. The provisions
- of this section shall be in effect only from July 1, 2007 through June 30,
- 15 *2009*.

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- 17 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 18 by this act shall be limited to the appropriation for such agency and funds
- 19 made available by law for the support of such appropriations; and the
- 20 restrictions of the State Procurement Law, the General Accounting and
- 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 22 Procedures and Restrictions Act, or their successors, and other fiscal
- 23 control laws of this State, where applicable, and regulations promulgated by
- 24 the Department of Finance and Administration, as authorized by law, shall be
- 25 strictly complied with in disbursement of said funds.

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- 27 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 28 that any funds disbursed under the authority of the appropriations contained
- 29 in this act shall be in compliance with the stated reasons for which this act
- 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 31 and Legislative Recommendations contained in the budget manuals prepared by
- 32 the Department of Finance and Administration, letters, or summarized oral
- 33 testimony in the official minutes of the Arkansas Legislative Council or
- 34 Joint Budget Committee which relate to its passage and adoption.

35 36

SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a two (2) year period; that the
3	effectiveness of this Act on July 1, 2007 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the Regular Session, the delay in the effective
6	date of this Act beyond July 1, 2007 could work irreparable harm upon the
7	proper administration and provision of essential governmental programs.
8	Therefore, an emergency is hereby declared to exist and this Act being
9	necessary for the immediate preservation of the public peace, health and
10	safety shall be in full force and effect from and after July 1, 2007.
11	
12	/s/ Joint Budget Committee
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14	APPROVED: 4/5/2007
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