Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1241 of the Regular Session

State of Arkansas
86th General Assembly
Regular Session, 2007

As Engrossed: S3/12/07
A Bill

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE OFFICE OF THE GOVERNOR
APPROPRIATION FOR THE 2007-2009
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

Maximum Annual

| $\begin{gathered} \text { Item } \\ \text { No. } \\ \hline \end{gathered}$ | Class |  | Maximum <br> No. of <br> Employees | Salary Rate Fiscal Years |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Code | Title E |  | 2007-2008 | 2008-2009 |
| (1) | 7059 | GOV OFC EXECUTIVE SECRETARY | 1 | \$110,065 | \$112,266 |
| (2) | 9471 | GOV OFC SR MANAGEMENT ASSISTANT I | III | \$103,071 | \$105,132 |
| (3) | 7102 | GOV OFC SR MANAGEMENT ASSISTANT I | II | \$97,768 | \$99,723 |
| (4) | 7060 | GOV OFC SR MGMT ASST | 1 | \$93,027 | \$94,887 |
| (5) | 7277 | GOV OFC SR EXECUTIVE ASSISTANT | 6 | \$83,506 | \$85,176 |
| (6) | 7474 | GOV OFC-EXECUTIVE ASST II | 1 | \$71,565 | \$72,996 |
| (7) | 7278 | GOV OFC EXECUTIVE ASSISTANT II | 1 | \$71,557 | \$72,988 |
| (8) | 7163 | GOV OFC EXEC ASST I | 1 | \$70,316 | \$71,722 |
| (9) | 7301 | GOV OFC MGT SPECIALIST II | 2 | \$66,920 | \$68,258 |
| (10) | 7279 | GOV OFC SPECIAL ASSISTANT III | 1 | \$66,920 | \$68,258 |
| (11) | 7067 | GOV OFC EXECUTIVE ASSISTANT I | 4 | \$66,920 | \$68,258 |
| (12) | 7280 | GOV OFC SPECIAL ASSISTANT II | 5 | \$58,514 | \$59,684 |
| (13) | 7281 | GOV OFC MGT SPECIAL ASSISTANT I | 2 | \$54,321 | \$55,407 |
| (14) | 7073 | GOV OFC SECRETARY TO THE GOVERNOR | R | \$50,535 | \$51,545 |
| (15) | 7476 | GOV OFC - MANAGEMENT ASSISTANT I | 2 | \$49,401 | \$50,389 |
| (16) | 7065 | GOV OFC MANAGER OFFICER ADMIN | 1 | \$48,128 | \$49,090 |
| (17) | 9472 | GOV OFC GRANTS COORDINATOR | 1 | \$47,171 | \$48, 114 |
| (18) | 7076 | GOV OFC ADMIN ASSISTANT III | 5 | \$46,315 | \$47,241 |
| (19) | 7071 | GOV OFC MANAGEMENT ASSISTANT I | 1 | \$42,108 | \$42,950 |
| (20) | 7282 | GOV OFC ADMINISTRATIVE ASSISTANT | - 1 | \$39,520 | \$40,310 |
| (21) | 7475 | GOV OFC - SECRETARY | 1 | \$37,668 | \$38,421 |
| (22) | 7078 | GOV OFC ADMIN ASSISTANT II | 1 | \$37,668 | \$38,421 |
| (23) | 7070 | GOV OFC MANAGEMENT ASSISTANT | 1 | \$37,297 | \$38,042 |
| (24) | 7135 | GOV OFC ADMIN ASST II | 3 | \$35,246 | \$35,950 |
| (25) | 7132 | GOV OFC - SECRETARY | 5 | \$34,580 | \$35,271 |
| (26) | 7072 | GOV OFC ADMIN ASSISTANT I | 6 | \$34,580 | \$35,271 |
| (27) | 9473 | GOV OFC ADMIN ASSISTANT | 2 | \$32,691 | \$33,344 |
| MAX. NO. OF EMPLOYEES |  |  | 59 |  |  |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7)
temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the biennial period ending June 30, 2009, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2007-2008 |  | 2008-2009 |
| (01) | REGULAR SALARIES | \$ | 3,312,797 | \$ | 3,378,928 |
| (02) | EXTRA HELP |  | 8,500 |  | 8,500 |
| (03) | PERSONAL SERVICES MATCHING |  | 918,029 |  | 931,638 |
| (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 761,906 |  | 661,906 |
|  | (B) CONF. \& TRAVEL |  | 65,000 |  | 65,000 |
|  | (C) PROF. FEES |  | 14,000 |  | 14,000 |
|  | (D) CAP. OUTLAY |  | 8,000 |  | 8,000 |
|  | (E) DATA PROC. |  | 35,000 |  | 35,000 |
|  | TOTAL AMOUNT APPROPRIATED | S | 5,123,232 | \$ | 5,102,972 |

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER CARRY FORWARD. Any unexpended balance of appropriation provided in this Act, excluding Regular Salaries, which remains at the close of the fiscal year ending June 30, 2006 2008, shall be transferred-carried forward and made available for the same purpose for the fiscal year ending June 30, $2007 \underline{2009 .}$ Any carry forward of unexpended balance of appropriation and/or funding as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the
biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (l) above;
(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 20072009.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Governor's Office in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July l, 2005 2007 through June 30, 2007 2009.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Governor may exceed the maximum salary levels by
> no more than twenty percent (20\%) for no more than one-third (1/3) of the positions authorized in the biennial operation appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.
/s/ Joint Budget Committ APPROVED: 4/5/2007e

