## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## **Act 1241 of the Regular Session**

1	State of Arkansas	As Engrossed: S3/12/07	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		SENATE BILL 250
4			
5	By: Joint Budget Committee	:	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERS	SONAL
10	SERVICE	S AND OPERATING EXPENSES FOR THE	OFFICE OF
11	THE GOV	ERNOR FOR THE BIENNIAL PERIOD END	DING JUNE
12	30, 200	9; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN A	CT FOR THE OFFICE OF THE GOVERNOR	R
17	APPR	OPRIATION FOR THE 2007-2009	
18	BIEN	NIUM.	
19			
20			
21	BE IT ENACTED BY THE (	GENERAL ASSEMBLY OF THE STATE OF	ARKANSAS:
22			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is	hereby established for
24	the Office of the Gove	ernor for the 2007-2009 biennium,	the following maximum
25	number of regular empl	loyees whose salaries shall be go	verned by the
26	provisions of the Unit	form Classification and Compensat	ion Act (Arkansas Code
27	§§21-5-201 et seq.), o	or its successor, and all laws am	endatory thereto.
28	Provided, however, tha	at any position to which a specif	ic maximum annual
29	salary is set out here	ein in dollars, shall be exempt f	rom the provisions of
30	said Uniform Classific	cation and Compensation Act. All	persons occupying
31	positions authorized h	herein are hereby governed by the	provisions of the
32	Regular Salaries Proce	edures and Restrictions Act (Arka	nsas Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual

1			Max	imum	Salary Rate	
2	Item	Class	No	. of	Fiscal Years	
3	No.	Code	Title Emplo	yees	2007-2008	2008-2009
4	(1)	7059	GOV OFC EXECUTIVE SECRETARY	1	\$110,065	\$112,266
5	(2)	9471	GOV OFC SR MANAGEMENT ASSISTANT III	1	\$103,071	\$105,132
6	(3)	7102	GOV OFC SR MANAGEMENT ASSISTANT II	2	\$97,768	\$99,723
7	(4)	7060	GOV OFC SR MGMT ASST	1	\$93,027	\$94 <b>,</b> 887
8	(5)	7277	GOV OFC SR EXECUTIVE ASSISTANT	6	\$83,506	\$85,176
9	(6)	7474	GOV OFC-EXECUTIVE ASST II	1	\$71 <b>,</b> 565	\$72,996
10	(7)	7278	GOV OFC EXECUTIVE ASSISTANT II	1	\$71 <b>,</b> 557	\$72 <b>,</b> 988
11	(8)	7163	GOV OFC EXEC ASST I	1	\$70,316	\$71,722
12	(9)	7301	GOV OFC MGT SPECIALIST II	2	\$66,920	\$68,258
13	(10)	7279	GOV OFC SPECIAL ASSISTANT III	1	\$66,920	\$68,258
14	(11)	7067	GOV OFC EXECUTIVE ASSISTANT I	4	\$66,920	\$68,258
15	(12)	7280	GOV OFC SPECIAL ASSISTANT II	5	\$58 <b>,</b> 514	\$59 <b>,</b> 684
16	(13)	7281	GOV OFC MGT SPECIAL ASSISTANT I	2	\$54 <b>,</b> 321	\$55 <b>,</b> 407
17	(14)	7073	GOV OFC SECRETARY TO THE GOVERNOR	1	\$50 <b>,</b> 535	\$51 <b>,</b> 545
18	(15)	7476	GOV OFC - MANAGEMENT ASSISTANT I	2	\$49,401	\$50,389
19	(16)	7065	GOV OFC MANAGER OFFICER ADMIN	1	\$48,128	\$49,090
20	(17)	9472	GOV OFC GRANTS COORDINATOR	1	\$47,171	\$48,114
21	(18)	7076	GOV OFC ADMIN ASSISTANT III	5	\$46,315	\$47,241
22	(19)	7071	GOV OFC MANAGEMENT ASSISTANT I	1	\$42,108	\$42,950
23	(20)	7282	GOV OFC ADMINISTRATIVE ASSISTANT	1	\$39,520	\$40,310
24	(21)	7475	GOV OFC - SECRETARY	1	\$37,668	\$38,421
25	(22)	7078	GOV OFC ADMIN ASSISTANT II	1	\$37,668	\$38,421
26	(23)	7070	GOV OFC MANAGEMENT ASSISTANT	1	\$37,297	\$38,042
27	(24)	7135	GOV OFC ADMIN ASST II	3	\$35,246	\$35,950
28	(25)	7132	GOV OFC - SECRETARY	5	\$34 <b>,</b> 580	\$35,271
29	(26)	7072	GOV OFC ADMIN ASSISTANT I	6	\$34,580	\$35,271
30	(27)	9473	GOV OFC ADMIN ASSISTANT	2	\$32,691	\$33,344
31		MAX.	NO. OF EMPLOYEES	59		

32 33

34

3536

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7)

1 temporary or part-time employees, when needed, at rates of pay not to exceed

2 those provided in the Uniform Classification and Compensation Act, or its

3 successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the biennial period ending June 30, 2009, the following:

10	ITEM	FISCAL YEARS				
11	NO.	2007-2008	2008-2009			
12	(01) REGULAR SALARIES	\$ 3,312,797 \$	3,378,928			
13	(O2) EXTRA HELP	8,500	8,500			
14	(03) PERSONAL SERVICES MATCHING	918,029	931,638			
15	(04) MAINT. & GEN. OPERATION					
16	(A) OPER. EXPENSE	761,906	661,906			
17	(B) CONF. & TRAVEL	65,000	65,000			
18	(C) PROF. FEES	14,000	14,000			
19	(D) CAP. OUTLAY	8,000	8,000			
20	(E) DATA PROC.	35,000	35,000			
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,123,232</u> \$	5,102,972			

 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

CARRY FORWARD. Any unexpended balance of appropriation provided in this Act,
excluding Regular Salaries, which remains at the close of the fiscal year
ending June 30, 2006 2008, shall be transferred carried forward and made
available for the same purpose for the fiscal year ending June 30, 2007 2009.

Any carry forward of unexpended balance of appropriation and/or funding as
authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2008 the Agency shall by written statement set forth
its reason(s) for the need to carry forward said appropriation and/or funding
to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward from

the first fiscal year of the biennium to the second fiscal year of the

- l biennium by the September Arkansas Legislative Council or Joint Budget
- 2 <u>Committee meeting in the second fiscal year of the biennial period which</u>
- 3 report shall include the name of the Agency, Board, Commission or Institution
- 4 and the amount of the appropriation and/or funding carried forward from the
- 5 first fiscal year to the second fiscal year, the program name or line item,
- 6 the funding source of that appropriation and a copy of the written request
- 7 set forth in (1) above;
- 8 (3) Each Agency, Board, Commission or Institution shall provide a written
- 9 report to the Arkansas Legislative Council or Joint Budget Committee
- 10 containing all information set forth in item (2) above, along with a written
- 11 statement as to the current status of the project, contract, purpose etc. for
- 12 which the carry forward was originally requested no later than thirty (30)
- days prior to the time the Agency, Board, Commission or Institution presents
- 14 <u>its budget request to the Arkansas Legislative Council/Joint Budget</u>
- 15 Committee; and
- 16 (4) Thereupon, the Department of Finance and Administration shall include
- 17 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 18 and/or a statement of non-compliance by the Agency, Board, Commission or
- 19 Institution.
- The provisions of this section shall be in effect only from July 1,  $\frac{2005}{1}$
- 21 2007 through June 30, <del>2007</del> 2009.
- 22
- 23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
- 24 PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION.
- 25 After receiving approval from the Chief Fiscal Officer of the State, and
- 26 prior review by the Arkansas Legislative Council, the Agency is authorized to
- 27 transfer appropriation from any line item authorized in Section 3
- 28 Appropriation Operations of the Governor's Office in this Act to any other
- 29 line item authorized in Section 3.
- The provisions of this section shall be in effect only from July 1, 2005
- 31 2007 through June 30, <del>2007</del> 2009.
- 32
- 33 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
- 35 In order that exceptionally well-qualified personnel may be recruited and
- 36 retained, the Office of the Governor may exceed the maximum salary levels by

1 no more than twenty percent (20%) for no more than one-third (1/3) of the 2 positions authorized in the biennial operation appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget 3 4 Committee. 5 6 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 7 by this act shall be limited to the appropriation for such agency and funds 8 made available by law for the support of such appropriations; and the 9 restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds. 15 16 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 18 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations 20 and Legislative Recommendations contained in the budget manuals prepared by 21 the Department of Finance and Administration, letters, or summarized oral 22 testimony in the official minutes of the Arkansas Legislative Council or 23 Joint Budget Committee which relate to its passage and adoption. 24 25 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a two (2) year period; that the 28 effectiveness of this Act on July 1, 2007 is essential to the operation of 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the 31 32 proper administration and provision of essential governmental programs. 33 Therefore, an emergency is hereby declared to exist and this Act being 34 necessary for the immediate preservation of the public peace, health and 35 safety shall be in full force and effect from and after July 1, 2007.

36

1 /s/ Joint Budget Committ APPROVED: 4/5/2007e