	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 1242 of the Regular Session
1	State of Arkansas         As Engrossed: \$3/5/07         \$3/26/07         \$3/27/07         \$3/28/07
2	86th General Assembly A Bill
3	Regular Session, 2007SENATE BILL283
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11	AGRICULTURE DEPARTMENT FOR THE BIENNIAL PERIOD
12	ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE ARKANSAS AGRICULTURE
17	DEPARTMENT APPROPRIATION FOR THE
18	2007-2009 BIENNIUM.
19	
20	
21 22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24	the Arkansas Agriculture Department - Operations for the 2007-2009 biennium,
25	the following maximum number of regular employees whose salaries shall be
26	governed by the provisions of the Uniform Classification and Compensation Act
27	(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28	thereto. Provided, however, that any position to which a specific maximum
29	annual salary is set out herein in dollars, shall be exempt from the
30	provisions of said Uniform Classification and Compensation Act. All persons
31	occupying positions authorized herein are hereby governed by the provisions
32	of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33	101), or its successor.
34	
35	Maximum Annual



1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	9909	LIVE & POUL EXECUTIVE DIRECTOR	1	\$99 <b>,</b> 646	\$101 <b>,</b> 638
5	(2)	9507	SECRETARY OF AGRICULTURE	1	\$99,281	\$101,266
6	(3)	6602	DIRECTOR OF POULTRY DISEASES	1	\$98 <b>,</b> 409	\$100,377
7	(4)	9611	DEPUTY DIRECTOR OF AGRI	1	\$92 <b>,</b> 886	\$94 <b>,</b> 743
8	(5)	6646	L&P BD CERTIFIED PATHOLOGIST	2	\$92 <b>,</b> 737	\$94 <b>,</b> 591
9	(6)	9961	DEPUTY DIR - AQUACULTURE	1	\$92 <b>,</b> 621	\$94 <b>,</b> 473
10	(7)	9995	STATE FORESTER	1	\$92 <b>,</b> 490	\$94,339
11	(8)	6613	COORDINATOR OF LAB	1	\$92 <b>,</b> 342	\$94,188
12	(9)	6612	STATE VETERINARIAN	1	\$92,342	\$94 <b>,</b> 188
13	(10)	9283	ARLPC DEPUTY DIRECTOR	1	\$89,295	\$91,080
14	(11)	6620	VET VIROLOGIST	1	\$85 <b>,</b> 643	\$87 <b>,</b> 355
15	(12)	7137	ARKANSAS BUREAU OF STANDARDS DIR	. 1	\$83,679	\$85 <b>,</b> 352
16	(13)	Q079	BOVINE HEALTH SPECIALIST	1	\$45 <b>,</b> 000	\$46 <b>,</b> 350
17	(14)	8034	ASST DIR OF AQUACULTURE	1	\$41 <b>,</b> 896	\$42 <b>,</b> 733
18	(15)	025Z	FORESTRY DEPUTY STATE FORESTER	1	GRADE	25
19	(16)	055Z	DP MANAGER	2	GRADE	23
20	(17)	015Z	ASST STATE FORESTER	2	GRADE	23
21	(18)	B012	CHEMIST SUPERVISOR	1	GRADE	23
22	(19)	B068	MICROBIOLOGIST SUPV	6	GRADE	23
23	(20)	Q042	DISTRICT LIVESTOCK INSPECTION MG	R 1	GRADE	23
24	(21)	J008	STATE FOREST MANAGER	1	GRADE	22
25	(22)	147Z	DISTRICT FORESTER	11	GRADE	22
26	(23)	184Z	FORESTRY FISCAL OFFICER	1	GRADE	22
27	(24)	J010	NURSERY SUPERVISOR	1	GRADE	21
28	(25)	J006	FOREST REFORESTATION MANAGER	1	GRADE	21
29	(26)	N326	FORESTRY INFORMATION & ED MANAGE	R 1	GRADE	21
30	(27)	B094	BUREAU OF STANDARDS LAB SUPV	1	GRADE	21
31	(28)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE	21
32	(29)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRADE	21
33	(30)	R386	RURAL FIRE DEFENSE ADMR	1	GRADE	21
34	(31)	R236	FORESTRY PERSONNEL MANAGER	1	GRADE	20
35	(32)	C020	COMMUNICATIONS SYSTEMS MANAGER	1	GRADE	20
36	(33)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE	20

1	(34)	J003	AVIATION MANAGER	1	GRADE 20
2	(35)	B066	MICROBIOLOGIST II	4	GRADE 20
3	(36)	912Z	STAFF FORESTER	5	GRADE 20
4	(37)	A036	FIELD AUDITOR SUPERVISOR	1	GRADE 20
5	(38)	B010	CHEMIST II	7	GRADE 20
6	(39)	B009	FOREST ENTOMOLOGIST	1	GRADE 19
7	(40)	D020	DP SUPERVISOR II	1	GRADE 19
8	(41)	Q040	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE 19
9	(42)	Q160	PLANT BOARD AGRI SPECIALIST II	6	GRADE 19
10	(43)	Q033	LIQUIFIED PETROLEUM GAS INSPECTOR	2	GRADE 18
11	(44)	R503	AGRICULTURE ADMINISTRATIVE ASST	1	GRADE 18
12	(45)	V025	RURAL FIRE PROGRAM COORDINATOR	1	GRADE 18
13	(46)	V040	PURCHASE AGENT II/PURCHASE AGENT	4	GRADE 18
14	(47)	X412	WEIGHTS & MEASURES INVEST SUPV	1	GRADE 18
15	(48)	¥005	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE 18
16	(49)	N328	INFORMATION OFFICER II	2	GRADE 18
17	(50)	J001	ARK FORESTRY COMM INVESTIGATOR	4	GRADE 18
18	(51)	J022	FORESTER II	44	GRADE 18
19	(52)	E072	TRAINING INSTRUCTOR	2	GRADE 18
20	(53)	C006	COMMUNICATIONS SUPERVISOR	1	GRADE 18
21	(54)	B071	MOISTURE METER LABORATORY TECH	1	GRADE 18
22	(55)	B063	METROLOGIST	1	GRADE 18
23	(56)	B064	MICROBIOLOGIST I	3	GRADE 18
24	(57)	A111	ACCOUNTANT	2	GRADE 18
25	(58)	B008	CHEMIST I	1	GRADE 18
26	(59)	J004	AIRCRAFT PILOT	5	GRADE 17
27	(60)	Q010	EIA INSPECTOR	3	GRADE 17
28	(61)	J013	FOREST RANGER III	147	GRADE 17
29	(62)	¥129	ELECTRONIC TECHNICIAN	2	GRADE 17
30	(63)	Y003	AUTO/DIESEL MECHANIC	5	GRADE 17
31	(64)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	6	GRADE 17
32	(65)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
33	(66)	R190	PERSONNEL OFFICER II	2	GRADE 17
34	(67)	Q112	PETROLEUM PROD TEST TECHNICIAN	1	GRADE 16
35	(68)	R440	BUSINESS CONTROLLER II	1	GRADE 16
36	(69)	X411	WEIGHTS & MEASURES INVEST II	14	GRADE 16

1	(70)	Q041	LIVESTOCK INSPECTOR	6	GRADE 16
2	(71)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
3	(72)	B029	SEED ANALYST II	1	GRADE 16
4	(73)	B067	MICROBIOLOGIST INTERN	1	GRADE 16
5	(74)	B011	CHEMIST INTERN	2	GRADE 16
6	(75)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
7	(76)	Q049	MOISTURE METER INSPECTOR	1	GRADE 15
8	(77)	J015	FOREST TECHNICIAN	3	GRADE 15
9	(78)	J011	FOREST RANGER II	35	GRADE 15
10	(79)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
11	(80)	J031	NURSERY/SEED ORCHARD TECHNICIAN	5	GRADE 14
12	(81)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
13	(82)	J005	FOREST DISPATCHER	10	GRADE 14
14	(83)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
15	(84)	K153	SECRETARY II	22	GRADE 13
16	(85)	K155	SECRETARY I	1	GRADE 11
17	(86)	G073	HEAVY EQUIP OPERATOR	1	GRADE 11
18		MAX.	NO. OF EMPLOYEES	438	

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 21 Arkansas Agriculture Department - Operations for the 2007-2009 biennium, the 22 following maximum number of part-time or temporary employees, to be known as 23 "Extra Help", payable from funds appropriated herein for such purposes: one 24 hundred eleven (111) temporary or part-time employees, when needed, at rates 25 of pay not to exceed those provided in the Uniform Classification and 26 Compensation Act, or its successor, or this act for the appropriate 27 classification.

28

34

29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 30 the Arkansas Agriculture Department, to be payable from the Department of 31 Agriculture Fund Account, for personal services and operating expenses of the 32 Arkansas Agriculture Department - Operations for the biennial period ending 33 June 30, 2009, the following:

35	ITEM	FISCAL	FISCAL YEARS		
36	NO.	2007-2008	2008-2009		

1	(01)	REGULAR SALARIES	\$ 8,482,896	\$ 8,653,040
2	(02)	EXTRA HELP	161,868	161,868
3	(03)	PERSONAL SERV MATCHING	2,759,302	2,794,732
4	(04)	OVERTIME	4,000	4,000
5	(05)	UNIFORM ALLOWANCE	20,000	20,000
6	(06)	MAINT. & GEN. OPERATION		
7		(A) OPER. EXPENSE	2,145,356	2,145,356
8		(B) CONF. & TRAVEL	62,113	62,113
9		(C) PROF. FEES	193,422	193,422
10		(D) CAP. OUTLAY	52,500	14,000
11		(E) DATA PROC.	4,500	4,500
12	(07)	PAYMENT IN LIEU OF TAXES	6,418	6,418
13	(08)	BOLL WEEVIL PROGRAM	30,000	30,000
14	(09)	BUFFALO GNAT CONTROL PROGRAM	8,000	8,000
15	(10)	FIRE FIGHTING EQUIPMENT	562,390	562,390
16		TOTAL AMOUNT APPROPRIATED	<u>\$ 14,492,765</u>	<u>\$ 14,659,839</u>
17				
18	SE	CTION 4. APPROPRIATION - LIVESTOCK AND	) POULTRY - OPERA	TIONS. There is

18 SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There is 19 hereby appropriated, to the Arkansas Agriculture Department, to be payable 20 from the Livestock and Poultry Fund Account, for operating expenses of the 21 Arkansas Agriculture Department - Livestock and Poultry Commission -

22 Operations for the biennial period ending June 30, 2009, the following:

24	ITEM		FISC	AL	YEARS
25	NO.		2007-2008		2008-2009
26	(01)	MAINT. & GEN. OPERATION			
27		(A) OPER. EXPENSE	\$ 77 <b>,</b> 131	\$	77,131
28		(B) CONF. & TRAVEL	0		0
29		(C) PROF. FEES	0		0
30		(D) CAP. OUTLAY	0		0
31		(E) DATA PROC.	 0	_	0
32		TOTAL AMOUNT APPROPRIATED	\$ 77,131	\$	77,131
33					

34 SECTION 5. REGULAR SALARIES - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL
 35 AND ERADICATION PROGRAM. There is hereby established for the Arkansas
 36 Agriculture Department - Livestock and Poultry Commission - Brucellosis

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1 Control and Eradication Program for the 2007-2009 biennium, the following 2 maximum number of regular employees whose salaries shall be governed by the 3 provisions of the Uniform Classification and Compensation Act (Arkansas Code 4 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 5 Provided, however, that any position to which a specific maximum annual 6 salary is set out herein in dollars, shall be exempt from the provisions of 7 said Uniform Classification and Compensation Act. All persons occupying 8 positions authorized herein are hereby governed by the provisions of the 9 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 10 or its successor. 11 12 Maximum Annual 13 Salary Rate Maximum No. of 14 Item Class Fiscal Years 15 2007-2008 2008-2009 No. Code Title Employees 16 T024 LIVE & POUL INSPECTOR/INVESTIGATOR 2 GRADE 17 (1) 17 (2) Q041 LIVESTOCK INSPECTOR 20 GRADE 16 MAX. NO. OF EMPLOYEES 22 18 19 20 SECTION 6. EXTRA HELP - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL AND 21 ERADICATION PROGRAM. There is hereby authorized, for the Arkansas 22 Agriculture Department - Livestock and Poultry Commission - Brucellosis 23 Control and Eradication Program for the 2007-2009 biennium, the following 24 maximum number of part-time or temporary employees, to be known as "Extra 25 Help", payable from funds appropriated herein for such purposes: twenty one 26 (21) temporary or part-time employees, when needed, at rates of pay not to 27 exceed those provided in the Uniform Classification and Compensation Act, or 28 its successor, or this act for the appropriate classification. 29 30 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas 31 32 Agriculture Department, to be payable from the Livestock and Poultry 33 Commission Disease and Pest Control Fund, for personal services and operating 34 expenses of the Arkansas Agriculture Department - Livestock and Poultry 35 Commission - Brucellosis Control and Eradication Program for the biennial 36 period ending June 30, 2009, the following:

29

T		
2	ITEM	FISCAL YEARS
3	NO.	2007-2008 2008-2009
4	(01) REGULAR SALARIES	\$ 593,955 \$ 605,824
5	(02) EXTRA HELP	55,000 55,000
6	(03) PERSONAL SERVICES MATCH	TING 216,915 219,322
7	(04) MAINT. & GEN. OPERATION	i
8	(A) OPER. EXPENSE	205,592 205,592
9	(B) CONF. & TRAVEL	0 0
10	(C) PROF. FEES	0 0
11	(D) CAP. OUTLAY	20,000 20,000
12	(E) DATA PROC.	0 0
13	(05) VACCINATION GRANT	350,000 350,000
14	(06) BRUCELLOSIS DEPOPULATIO	N <u>100,000</u> <u>100,000</u>
15	TOTAL AMOUNT APPROPRIATE	D <u>\$ 1,541,462</u> <u>\$ 1,555,738</u>
16		

SECTION 8. REGULAR SALARIES - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 17 There is hereby established for the Arkansas Agriculture Department -18 19 Livestock and Poultry Commission - Egg Grading Program for the 2007-2009 20 biennium, the following maximum number of regular employees whose salaries 21 shall be governed by the provisions of the Uniform Classification and 22 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 23 all laws amendatory thereto. Provided, however, that any position to which a 24 specific maximum annual salary is set out herein in dollars, shall be exempt 25 from the provisions of said Uniform Classification and Compensation Act. All 26 persons occupying positions authorized herein are hereby governed by the 27 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 28 Code §21-5-101), or its successor.

30	0 Maximum Annual						
31				Maximum Salary Rate			
32	Item	Class		No. of	Fiscal Years		
33	No.	Code	Title	Employees	2007-2008 2008-2009		
34	(1)	Q016	EGG & POULTRY DIVISION MANAGER	1	GRADE 25		
35	(2)	Q001	EGG & POULTRY AREA SUPERVISOR	2	GRADE 23		
36	(3)	Q022	SR EGG & POULTRY FIELD INSPECTOR	R 1	GRADE 18		

1	(4)	A111	ACCOUNTANT	1	GRADE 18
2	(5)	Q021	EGG & POULTRY FIELD INSPECTOR	5	GRADE 17
3	(6)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
4	(7)	Q083	SR EGG PRODUCTS INSPECTOR	1	GRADE 17
5	(8)	Q085	SR POULTRY GRADER	8	GRADE 17
6	(9)	Q087	SR SHELL EGG GRADER	4	GRADE 17
7	(10)	Q089	SHELL EGG GRADER	2	GRADE 16
8	(11)	Q063	POULTRY GRADER	13	GRADE 16
9	(12)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u> </u>	GRADE 14
10		MAX.	NO. OF EMPLOYEES	40	

12 SECTION 9. EXTRA HELP - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 13 There is hereby authorized, for the Arkansas Agriculture Department -14 Livestock and Poultry Commission - Egg Grading Program for the 2007-2009 15 biennium, the following maximum number of part-time or temporary employees, 16 to be known as "Extra Help", payable from funds appropriated herein for such 17 purposes: five (5) temporary or part-time employees, when needed, at rates 18 of pay not to exceed those provided in the Uniform Classification and 19 Compensation Act, or its successor, or this act for the appropriate 20 classification.

21

22 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 23 There is hereby appropriated, to the Arkansas Agriculture Department, to be 24 payable from the Poultry and Egg Grading Fund, for personal services and 25 operating expenses of the Arkansas Agriculture Department - Livestock and 26 Poultry Commission - Egg Grading Program for the biennial period ending June 27 30, 2009, the following:

28

29	ITEM	FISCAL YEARS				
30	NO.			2007-2008		2008-2009
31	(01)	REGULAR SALARIES	\$	1,382,919	\$	1,410,557
32	(02)	EXTRA HELP		49,161		49,161
33	(03)	PERSONAL SERVICES MATCHING		502,455		508,053
34	(04)	OVERTIME		250,000		250,000
35	(05)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		151,402		151,402

1	(B)	CONF. & TRAVEL		18,350		18,350
2	(C)	PROF. FEES		0		0
3	(D)	CAP. OUTLAY		50,000		50,000
4	(E)	DATA PROC.		4,500		4,500
5	(06) REB	UNDS/REIMBURSEMENTS		887,968		887,968
6	(07) EGG	PROMOTION EXPENSE		64,500	_	64,500
7	TOTA	L AMOUNT APPROPRIATED	<u>\$</u>	3,361,255	\$	3,394,491

SECTION 11. EXTRA HELP - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING 9 There is hereby authorized, for the Arkansas Agriculture Department 10 PROGRAM. 11 - Livestock and Poultry Commission - Swamp Fever Testing Program for the 12 2007-2009 biennium, the following maximum number of part-time or temporary 13 employees, to be known as "Extra Help", payable from funds appropriated 14 herein for such purposes: one (1) temporary or part-time employees, when 15 needed, at rates of pay not to exceed those provided in the Uniform 16 Classification and Compensation Act, or its successor, or this act for the 17 appropriate classification.

18

SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Special Revenue Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Swamp Fever Testing Program for the biennial period ending June 30, 2009, the following: 25

## 26 ITEM

27	NO.	2007-2008	2008-2009
28	(01) EXTRA HELP	\$ 14,500	\$ 14,500
29	(02) PERSONAL SERVICES MATCHING	1,117	1,117
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	0	0
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	50,000	50,000
35	(E) DATA PROC.	0	0
36	(04) SWAMP FEVER TESTING	 200,000	200,000

FISCAL YEARS

1	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>265,617</u> \$	265,617
2				
3	SECTION 13. APPROPRIATION - LIVESTO	CK AND POUL	TRY - SMALL A	NIMAL TESTING
4	PROGRAM. There is hereby appropriated,	to the Ark	ansas Agricul	ture
5	Department, to be payable from the Live	estock and	Poultry Speci	al Revenue
6	Fund, for operating expenses of the Arl	kansas Agri	culture Depar	tment -
7	Livestock and Poultry Commission - Smal	ll Animal T	esting Progra	am for the
8	biennial period ending June 30, 2009, 1	the followi	ng:	
9				
10	ITEM		FISCAL	YEARS
11	NO.		2007-2008	2008-2009
12	(01) MAINT. & GEN. OPERATION			
13	(A) OPER. EXPENSE	\$	247,954 \$	247,954
14	(B) CONF. & TRAVEL		0	0
15	(C) PROF. FEES		0	0
16	(D) CAP. OUTLAY		43,000	43,000
17	(E) DATA PROC.		0	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>290,954</u> <u>\$</u>	290,954
19				
20	SECTION 14. REGULAR SALARIES - LIVES	STOCK AND P	OULTRY - LARC	GE ANIMALS AND
21	POULTRY. There is hereby established	for the Ark	ansas Agricul	ture Department
22	- Livestock and Poultry Commission - La	arge Animal	s and Poultry	for the 2007-
23	2009 biennium, the following maximum nu	umber of re	gular employe	es whose
24	salaries shall be governed by the prov	isions of t	he Uniform Cl	assification
25	and Compensation Act (Arkansas Code §§2	21-5-201 et	seq.), or it	s successor,
26	and all laws amendatory thereto. Prov	ided, howev	er, that any	position to
27	which a specific maximum annual salary	is set out	herein in do	ollars, shall be
28	exempt from the provisions of said Unit	form Classi	fication and	Compensation
29	Act. All persons occupying positions a	authorized	herein are he	ereby governed
30	by the provisions of the Regular Salar:	ies Procedu	res and Resti	ictions Act
31	(Arkansas Code §21-5-101), or its succe	essor.		
32				

33					Maximum	Annual
34				Maximum	Salary	y Rate
35	Item	Class		No. of	Fiscal	Years
36	No.	Code	Title	Employees	2007-2008	2008-2009

1	(1) K153 SECRETARY II		1	GF	ADE 13
2	MAX. NO. OF EMPLOYEES		1		
3					
4	SECTION 15. APPROPRIATION - LIVESTOCK	AND POU	JLTRY - LARG	E ANIM	IALS AND
5	POULTRY. There is hereby appropriated, t	o the An	rkansas Agri	cultur	e
6	Department, to be payable from the Lives	tock and	l Poultry Sp	ecial	Revenue
7	Fund, for personal services and operatin	g expens	ses of the A	rkansa	IS
8	Agriculture Department - Livestock and P	oultry (	Commission -	Large	e Animals and
9	Poultry for the biennial period ending J	une 30,	2009, the f	ollowi	ng:
10					
11	ITEM		FISC	AL YEA	RS
12	_NO.		2007-2008		2008-2009
13	(01) REGULAR SALARIES	\$	20,578	\$	20,989
14	(02) PERSONAL SERVICES MATCHING		8,366		8,450
15	(03) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE		848,077		848,077
17	(B) CONF. & TRAVEL		0		0
18	(C) PROF. FEES		0		0
19	(D) CAP. OUTLAY		101,000		101,000
20	(E) DATA PROC.		0		0
21	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	978,021	<u>\$</u>	978,516
22					
23	SECTION 16. APPROPRIATION - LIVESTOCK				
24	is hereby appropriated, to the Arkansas .	-	-		
25	from the Livestock and Poultry Special R				
26	Brand Registry Book by the Arkansas Agri		-		
27	Poultry Commission for the biennial peri-	od endin	ng June 30,	2009,	the
28	following:				
29					
30	ITEM			AL YEA	
31	NO.		2007-2008		2008-2009
32	(01) BRAND REGISTRY	<u>\$</u>	6,000	Ş	6,000
33					-
34	SECTION 17. APPROPRIATION - LIVESTOCK				
35	REVOLVING. There is hereby appropriated,		-		
36	Department, to be payable from the Misce	Llaneous	s Revolving	Fund,	tor payment

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1 of authorized indemnities by the Arkansas Agriculture Department - Livestock 2 and Poultry Commission for the biennial period ending June 30, 2009, the 3 following: 4 5 ITEM FISCAL YEARS 6 2007-2008 NO. 2008-2009 7 (01) INDEMNITIES \$ <u>45,000 \$</u> 45,000 8 9 SECTION 18. APPROPRIATIONS - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES -10 CASH. There is hereby appropriated, to the Arkansas Agriculture Department, 11 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the 12 Arkansas Agriculture Department, for payment of poultry indemnities by the Arkansas Agriculture Department - Livestock and Poultry Commission for the 13 biennial period ending June 30, 2009, the following: 14 15 16 ITEM FISCAL YEARS 17 NO. 2007-2008 2008-2009 10,000 \$ 18 (01) POULTRY INDEMNITIES \$ 10,000 19 SECTION 19. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING PROGRAM. 20 There is hereby appropriated, to the Arkansas Agriculture Department, to be 21 22 payable from the Livestock and Poultry Commission Swine Testing Fund, for the 23 purpose of funding the Pseudorabies Control and Eradication Program of the 24 Arkansas Agriculture Department - Livestock and Poultry Commission for the 25 biennial period ending June 30, 2009, the following: 26 27 ITEM FISCAL YEARS 28 NO. 2007-2008 2008-2009 29 (01) SWINE TESTING PROGRAM \$ <u>30,000 \$</u> 30,000 30 SECTION 20. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS. There 31 32 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 33 from the Miscellaneous Agencies Fund Account, for show premiums, refunds, and 34 reimbursements of the Arkansas Agriculture Department - Livestock and Poultry 35 Commission for the biennial period ending June 30, 2009, the following: 36

1	ITEM	F	ISCAL YEA	RS		
2	_NO.	2007-200	08	2008-2009		
3	(01) ARSHS RODEO ASSOCIATION	\$ 20,00	00 \$	20,000		
4	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,00	00	360,000		
5	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,43	30	28,430		
6	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,00	00	144,000		
7	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,00	00	24,000		
8	(06) STATE LIVESTOCK SHOW PREMIUMS	120,00	00	120,000		
9	(07) REFUNDS/REIMBURSE 4H CLUBS	20,00	00	20,000		
10	(08) REFUNDS/REIMBURSE FFA CLUBS	20,00	00	20,000		
11	(09) REFUNDS/REIMBURSE MISS AR RODEO	3	50	350		
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 736,78</u>	<u>80 \$</u>	736,780		
13						
14	SECTION 21. REGULAR SALARIES - LIVESTOC	K AND POULTRY -	- EQUINE	INFECTIOUS		
15	ANEMIA. There is hereby established for t	he Arkansas Ag	riculture	. Department		
16	- Livestock and Poultry Commission - Equin	ne Infectious An	nemia for	the 2007-		
17	2009 biennium, the following maximum numbe	er of regular en	mployees	whose		
18	salaries shall be governed by the provisio	ons of the Unifo	orm Class	ification		
19	and Compensation Act (Arkansas Code §§21-5	-201 et seq.),	or its s	uccessor,		
20	and all laws amendatory thereto. Provided	l, however, that	t any pos	ition to		
21	which a specific maximum annual salary is	set out herein	in dolla	rs, shall be		
22	exempt from the provisions of said Uniform	n Classification	n and Com	pensation		
23	Act. All persons occupying positions auth	orized herein a	are hereb	y governed		
24	by the provisions of the Regular Salaries	Procedures and	Restrict	ions Act		
25	(Arkansas Code §21-5-101), or its successor.					
26						
27			Maxim	uum Annual		
28		Maximum	Sal	ary Rate		
29	Item Class	No. of	Fisc	al Years		
30	No. Code Title	Employees 2	2007-2008	2008-2009		
31	(1) Q041 LIVESTOCK INSPECTOR	2	GF	ADE 16		
32	(2) K153 SECRETARY II	1	GF	ADE 13		
33	(3) KO39 DOCUMENT EXAMINER II	1	GF	ADE 12		
34	MAX. NO. OF EMPLOYEES	4				
35						

36 SECTION 22. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS

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1 ANEMIA. There is hereby appropriated, to the Arkansas Agriculture Department, 2 to be payable from the Livestock and Poultry Equine Infectious Anemia Control 3 Fund, for personal services and operating expenses of the Arkansas 4 Agriculture Department - Livestock and Poultry Commission - Equine Infectious 5 Anemia for the biennial period ending June 30, 2009, the following: 6 7 ITEM FISCAL YEARS 8 NO. 2007-2008 2008-2009 \$ 9 (01) REGULAR SALARIES 87,392 \$ 89,138 10 (02) PERSONAL SERVICES MATCHING 34,496 34,852 11 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 12 200,000 200,000 13 (B) CONF. & TRAVEL 0 0 (C) PROF. FEES 0 0 14 15 (D) CAP. OUTLAY 100,000 100,000 16 (E) DATA PROC. 0 0 17 (04) EDUCATIONAL GRANTS 30,000 30,000 451<u>,888</u> TOTAL AMOUNT APPROPRIATED 18 \$ \$ 453,990 19 20 SECTION 23. REGULAR SALARIES - LIVESTOCK AND POULTRY - ANIMAL HEALTH. 21 There is hereby established for the Arkansas Agriculture Department -22 Livestock and Poultry Commission - Animal Health for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be

23 24 governed by the provisions of the Uniform Classification and Compensation Act 25 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 26 thereto. Provided, however, that any position to which a specific maximum 27 annual salary is set out herein in dollars, shall be exempt from the 28 provisions of said Uniform Classification and Compensation Act. All persons 29 occupying positions authorized herein are hereby governed by the provisions 30 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-31 101), or its successor. 32

33						Maximum	Annual
34					Maximum	Salary	y Rate
35	Item	Class			No. of	Fiscal	Years
36	No.	Code	Title	Eı	mployees	2007-2008	2008-2009

1	(1) 6620 VET VIROLOGIST		1 \$	885 <b>,</b> 64	43 \$87,355
2	(2) K153 SECRETARY II		1	(	GRADE 13
3	MAX. NO. OF EMPLOYEES		2		
4					
5	SECTION 24. EXTRA HELP - LIVESTOCK A	AND POULT	RY - ANIMAL	HEAL	TH. There is
6	hereby authorized, for the Arkansas Ag	riculture	Department	- Liv	vestock and
7	Poultry Commission - Animal Health for	the 2007	-2009 bienni	Lum, t	the following
8	maximum number of part-time or temporar	ry employ	ees, to be k	nown	as "Extra
9	Help", payable from funds appropriated	herein f	or such purp	oses	: two (2)
10	temporary or part-time employees, when	needed,	at rates of	pay r	not to exceed
11	those provided in the Uniform Classification and Compensation Act, or its				
12	successor, or this act for the appropria	iate clas	sification.		
13					
14	SECTION 25. APPROPRIATION - LIVESTO	CK AND PO	ULTRY - ANIM	IAL HE	EALTH. There
15	is hereby appropriated, to the Arkansas	s Agricul	ture Departm	nent,	to be payable
16	from the federal funds as designated by	y the Chi	ef Fiscal Of	fice	r of the
17	State, for personal services and operat	ting expe	nses of the	Arkar	nsas
18	Agriculture Department - Livestock and	Poultry	Commission -	- Anim	nal Health for
19					
19	the biennial period ending June 30, 200	09, the f	ollowing:		
20	the biennial period ending June 30, 200	09, the f	ollowing:		
	the biennial period ending June 30, 200	09, the f	-	CAL YI	EARS
20		09, the f	-	CAL YI	EARS 2008-2009
20 21	ITEM	09, the f	FISC	CAL YE	
20 21 22	ITEM NO.		FISC 2007-2008		2008-2009
20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES		FISC 2007-2008 145,189		2008-2009 147,286
20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP		FISC 2007-2008 145,189 26,000		2008-2009 147,286 26,000
20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING		FISC 2007-2008 145,189 26,000		2008-2009 147,286 26,000
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION		FISC 2007-2008 145,189 26,000 42,925		2008-2009 147,286 26,000 43,350
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		FISC 2007-2008 145,189 26,000 42,925 615,161		2008-2009 147,286 26,000 43,350 615,161
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		FISC 2007-2008 145,189 26,000 42,925 615,161 0		2008-2009 147,286 26,000 43,350 615,161 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		FISC 2007-2008 145,189 26,000 42,925 615,161 0 147,500		2008-2009 147,286 26,000 43,350 615,161 0 147,500
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		FISC 2007-2008 145,189 26,000 42,925 615,161 0 147,500 472,769		2008-2009 147,286 26,000 43,350 615,161 0 147,500 472,769
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		FISC 2007-2008 145,189 26,000 42,925 615,161 0 147,500 472,769 0	\$	2008-2009 147,286 26,000 43,350 615,161 0 147,500 472,769 0
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$ <u>\$</u>	FISC 2007-2008 145,189 26,000 42,925 615,161 0 147,500 472,769 0 1,449,544	\$ <u>\$</u>	2008-2009 147,286 26,000 43,350 615,161 0 147,500 472,769 0 1,452,066
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$ <u>\$</u> CK ASSIST	FISC 2007-2008 145,189 26,000 42,925 615,161 0 147,500 472,769 0 1,449,544 ANCE GRANTS	\$ <u>\$</u> AND 4	2008-2009 147,286 26,000 43,350 615,161 0 147,500 472,769 0 1,452,066 AID. There is

from the federal funds as designated by the Chief Fiscal Officer of the

1 State, for assistance to eligible agricultural producers by the Arkansas

Agriculture Department - Livestock Assistance Grants and Aid for the biennial
period ending June 30, 2009, the following:

 5
 ITEM
 FISCAL YEARS

 6
 NO.
 2007-2008
 2008-2009

 7
 (01)
 LIVESTOCK ASSISTANCE GRANTS AND AID
 \$ 2,015,485 \$ 2,015,485

9 SECTION 27. REGULAR SALARIES - PLANT BOARD - ADMINISTRATION/PEST CONTROL. 10 There is hereby established for the Arkansas Agriculture Department - State 11 Plant Board - Administration/Pest Control for the 2007-2009 biennium, the 12 following maximum number of regular employees whose salaries shall be 13 governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 14 15 thereto. Provided, however, that any position to which a specific maximum 16 annual salary is set out herein in dollars, shall be exempt from the 17 provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions 18 19 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-20 101), or its successor.

21

4

22					Maximum Annual
23				Maximum	Salary Rate
24	Item	Class		No. of	Fiscal Years
25	No.	Code	Title	Employees	2007-2008 2008-2009
26	(1)	9915	PLANT BOARD DIRECTOR	1	\$90,067 \$91,868
27	(2)	047Z	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE 25
28	(3)	050Z	PLANT BOARD DIRECTOR MARKETING	1	GRADE 23
29	(4)	051Z	PLANT BOARD DIRECTOR PLANT IND	1	GRADE 23
30	(5)	913Z	PLANT BOARD DIRECTOR FEED/SEED	3	GRADE 23
31	(6)	B012	CHEMIST SUPERVISOR	1	GRADE 23
32	(7)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
33	(8)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
34	(9)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
35	(10)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
36	(11)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21

1	(12)	R202	ASST DIR FEED, FERT, PEST	4	GRADE 21
2	(13)	R214	SEED CERTIFICATION MANAGER	1	GRADE 21
3	(14)	R286	PEST CONTROL MANAGER	1	GRADE 21
4	(15)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
5	(16)	Q096	PLANT BOARD FIELD SUPV	4	GRADE 20
6	(17)	B036	SEED ANALYST SUPERVISOR	1	GRADE 20
7	(18)	B010	CHEMIST II	8	GRADE 20
8	(19)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
9	(20)	Q160	PLANT BOARD AGRI SPECIALIST II	21	GRADE 19
10	(21)	Q054	PEST CONTROL INSPECTOR SUPV	1	GRADE 19
11	(22)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
12	(23)	B025	SEED ANALYST III	6	GRADE 18
13	(24)	A111	ACCOUNTANT	1	GRADE 18
14	(25)	Q052	PEST CONTROL INSPECTOR II	5	GRADE 17
15	(26)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
16	(27)	B029	SEED ANALYST II	2	GRADE 16
17	(28)	B011	CHEMIST INTERN	1	GRADE 16
18	(29)	A063	PAYROLL OFFICER	1	GRADE 15
19	(30)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
20	(31)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
21	(32)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
22	(33)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
23	(34)	K153	SECRETARY II	7	GRADE 13
24	(35)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
25	(36)	K155	SECRETARY I	2	GRADE 11
26		MAX.	NO. OF EMPLOYEES	91	

28 SECTION 28. EXTRA HELP - PLANT BOARD - ADMINISTRATION/PEST CONTROL. There 29 is hereby authorized, for the Arkansas Agriculture Department - State Plant Board - Administration/Pest Control for the 2007-2009 biennium, the following 30 31 maximum number of part-time or temporary employees, to be known as "Extra 32 Help", payable from funds appropriated herein for such purposes: twenty five 33 (25) temporary or part-time employees, when needed, at rates of pay not to 34 exceed those provided in the Uniform Classification and Compensation Act, or 35 its successor, or this act for the appropriate classification.

1 SECTION 29. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL. 2 There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating 3 4 expenses of the Arkansas Agriculture Department - State Plant Board -5 Administration/Pest Control for the biennial period ending June 30, 2009, the 6 following:

7

8	ITEM		FISC	AL YEARS
9	NO.		2007-2008	2008-2009
10	(01) REGULAR SALARIES	\$	3,313,890	\$ 3,380,126
11	(02) EXTRA HELP		75,460	75,460
12	(03) PERSONAL SERVICES MATCHING		1,060,906	1,074,314
13	(04) OVERTIME		9,000	9,000
14	(05) MAINT. & GEN. OPERATION			
15	(A) OPER. EXPENSE		1,257,410	1,257,410
16	(B) CONF. & TRAVEL		76,613	76,613
17	(C) PROF. FEES		244,510	244,510
18	(D) CAP. OUTLAY		313,900	396,700
19	(E) DATA PROC.		0	0
20	(06) PEST ERADICATION		1,000,000	1,000,000
21	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	7,351,689	<u>\$ 7,514,133</u>

22

23 SECTION 30. APPROPRIATION - PLANT BOARD - BUREAU OF STANDARDS. There is 24 hereby appropriated, to the Arkansas Agriculture Department, to be payable 25 from the Plant Board Fund, for operating expenses of the Arkansas Agriculture 26 Department - State Plant Board - Bureau of Standards for the biennial period 27 ending June 30, 2009, the following:

28				
29	ITEM	FISC	AL YEARS	
30	NO.	2007-2008	2008-2009	
31	(01) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE	\$ 0	\$ 0	
33	(B) CONF. & TRAVEL	0	0	
34	(C) PROF. FEES	0	0	
35	(D) CAP. OUTLAY	53,500	59,000	
36	(E) DATA PROC.	0	0	

1	TOTAL AMOUNT APPROPRIATED <u>\$ 53,500</u> <u>\$ 59,000</u>
2	
3	SECTION 31. REGULAR SALARIES - PLANT BOARD - PUBLIC GRAIN WAREHOUSE
4	INSPECTION PROGRAM. There is hereby established for the Arkansas Agriculture
5	Department — State Plant Board - Public Grain Warehouse Inspection Program
6	for the 2007-2009 biennium, the following maximum number of regular employees
7	whose salaries shall be governed by the provisions of the Uniform
8	Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
9	its successor, and all laws amendatory thereto. Provided, however, that any
10	position to which a specific maximum annual salary is set out herein in
11	dollars, shall be exempt from the provisions of said Uniform Classification
12	and Compensation Act. All persons occupying positions authorized herein are
13	hereby governed by the provisions of the Regular Salaries Procedures and
14	Restrictions Act (Arkansas Code §21-5-101), or its successor.
15	
16	Maximum Annual
17	Maximum Salary Rate
18	Item Class No. of Fiscal Years
19	No. Code Title         Employees         2007-2008         2008-2009
20	(1) Q110 MGR GRAIN WRHSE & CATFISH PROC SECT 1 GRADE 21
21	(2) A118 GRAIN FIELD AUDITOR 3 GRADE 18
22	(3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY <u>1</u> GRADE 14
23	MAX. NO. OF EMPLOYEES 5
24	
25	SECTION 32. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE
26	INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
27	Department, to be payable from the Plant Board Fund, for personal services
28	and operating expenses of the Arkansas Agriculture Department — State Plant
29	Board - Public Grain Warehouse Inspection Program for the biennial period
30	ending June 30, 2009, the following:
31	
32	ITEM FISCAL YEARS
33	NO. 2007-2008 2008-2009
34	(01) REGULAR SALARIES \$ 159,698 \$ 162,890
34 35	(01) REGULAR SALARIES       \$ 159,698 \$ 162,890         (02) PERSONAL SERVICES MATCHING       53,337       53,985

1	(A) OPER. EXPENSE	67,935	67,935
2	(B) CONF. & TRAVEL	4,613	4,613
3	(C) PROF. FEES	1,200	1,200
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 286,783</u>	<u>\$ 290,623</u>

20

27

SECTION 33. REGULAR SALARIES - PLANT BOARD - PESTICIDE SURVEILLANCE. 8 9 There is hereby established for the Arkansas Agriculture Department - State 10 Plant Board - Pesticide Surveillance for the 2007-2009 biennium, the 11 following maximum number of regular employees whose salaries shall be 12 governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 13 14 thereto. Provided, however, that any position to which a specific maximum 15 annual salary is set out herein in dollars, shall be exempt from the 16 provisions of said Uniform Classification and Compensation Act. All persons 17 occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-18 19 101), or its successor.

21									Maximum	n Annual
22								Maximum	Salar	y Rate
23	Item	Class	3					No. of	Fiscal	Years
24	No.	Code	Title					Employees	2007-2008	2008-2009
25	(1)	Q160	PLANT	BOARD	AGRI	SPECIALIST	II	5	GRAD	DE 19
26		MAX.	NO. OF	EMPLOY	YEES			5		

SECTION 34. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Pesticide Surveillance for the biennial period ending June 30, 2009, the following: ITEM FISCAL YEARS

35	NO.		2007-2008	2008-2009
36	(01)	REGULAR SALARIES	\$ 183,901	\$ 187,577

1	(02) PERSONAL SERVICES MATCHING	58,239	58 <b>,</b> 984
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	52,066	52,066
4	(B) CONF. & TRAVEL	6,000	6,000
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,206</u>	<u>\$ 304,627</u>

10 SECTION 35. REGULAR SALARIES - PLANT BOARD - APIARY. There is hereby 11 established for the Arkansas Agriculture Department - State Plant Board -Apiary for the 2007-2009 biennium, the following maximum number of regular 12 13 employees whose salaries shall be governed by the provisions of the Uniform 14 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 15 its successor, and all laws amendatory thereto. Provided, however, that any 16 position to which a specific maximum annual salary is set out herein in 17 dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are 18 19 hereby governed by the provisions of the Regular Salaries Procedures and 20 Restrictions Act (Arkansas Code §21-5-101), or its successor.

22					Maximum Annual
23				Maximum	Salary Rate
24	Item	Class		No. of	Fiscal Years
25	No.	Code	Title	Employees	2007-2008 2008-2009
26	(1)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRADE 21
27	(2)	Q031	APIARY INSPECTOR	2	GRADE 16
28	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE S	SECY <u>1</u>	GRADE 14
29		MAX.	NO. OF EMPLOYEES	4	

30

21

31 SECTION 36. EXTRA HELP - PLANT BOARD - APIARY. There is hereby 32 authorized, for the Arkansas Agriculture Department - State Plant Board -33 Apiary for the 2007-2009 biennium, the following maximum number of part-time 34 or temporary employees, to be known as "Extra Help", payable from funds 35 appropriated herein for such purposes: eight (8) temporary or part-time 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act

- 2 for the appropriate classification.
- SECTION 37. APPROPRIATION PLANT BOARD APIARY. There is hereby
  appropriated, to the Arkansas Agriculture Department, to be payable from the
  Plant Board Fund, for personal services and operating expenses of the
  Arkansas Agriculture Department State Plant Board Apiary for the biennial
  period ending June 30, 2009, the following:

10	ITEM		FISC	AL Y	ZEARS
11	NO.		2007-2008		2008-2009
12	(01)	REGULAR SALARIES	\$ 116,549	\$	118,878
13	(02)	EXTRA HELP	12,000		12,000
14	(03)	PERSONAL SERVICES MATCHING	41,328		41,798
15	(04)	MAINT. & GEN. OPERATION			
16		(A) OPER. EXPENSE	53,519		53,519
17		(B) CONF. & TRAVEL	3,650		3,650
18		(C) PROF. FEES	0		0
19		(D) CAP. OUTLAY	0		0
20		(E) DATA PROC.	 0		0
21		TOTAL AMOUNT APPROPRIATED	\$ 227,046	<u>\$</u>	229,845

22

9

23 SECTION 38. REGULAR SALARIES - PLANT BOARD - PRODUCT MARKETING PROGRAM. 24 There is hereby established for the Arkansas Agriculture Department - State 25 Plant Board - Product Marketing Program for the 2007-2009 biennium, the 26 following maximum number of regular employees whose salaries shall be 27 governed by the provisions of the Uniform Classification and Compensation Act 28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 29 thereto. Provided, however, that any position to which a specific maximum 30 annual salary is set out herein in dollars, shall be exempt from the 31 provisions of said Uniform Classification and Compensation Act. All persons 32 occupying positions authorized herein are hereby governed by the provisions 33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-34 101), or its successor. 35

36

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Years
3	No. Code Title		007-2008 2008-2009
4	(1) 050Z PLANT BOARD DIRECTOR MARKETING		GRADE 23
5	MAX. NO. OF EMPLOYEES	1	
6			
7	SECTION 39. APPROPRIATION - PLANT BOARD	- PRODUCT MARKE	TING PROGRAM. There
8	is hereby appropriated, to the Arkansas Ag	riculture Depart	ment, to be payable
9	from the federal funds as designated by the	e Chief Fiscal (	Officer of the
10	State, for personal services and operating	expenses of the	e Arkansas
11	Agriculture Department — State Plant Board	- Product Marke	eting Program for
12	the biennial period ending June 30, 2009,	the following:	
13			
14	ITEM	FIS	SCAL YEARS
15	NO.	2007-2008	3 2008-2009
16	(01) REGULAR SALARIES	\$ 36,220	) \$ 36,944
17	(02) PERSONAL SERVICES MATCHING	11,535	5 11,681
18	(03) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	14,000	14,000
20	(B) CONF. & TRAVEL	6,000	6,000
21	(C) PROF. FEES	123,601	123,601
22	(D) CAP. OUTLAY	(	) 0
23	(E) DATA PROC.	(	<u> </u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 191,356</u>	<u>\$ 192,226</u>
25			
26	SECTION 40. APPROPRIATIONS - PLANT BOARI	D - REFUNDS/TRAN	NSFERS. There is
27	hereby appropriated, to the Arkansas Agrica	ulture Departmer	nt, to be payable
28	from cash funds as defined by Arkansas Code	e 19-4-801 of th	ne Arkansas
29	Agriculture Department, for operating expen	nses and refunds	s and transfers to
30	the State Treasury by the Arkansas Agricul	ture Department	- State Plant Board
31	for the biennial period ending June 30, 200	09, the followin	ng:
32			
33	ITEM	FIS	SCAL YEARS
34	NO.	2007-2008	3 2008-2009
35	(01) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	500	) 500

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(02) REFUNDS/REIMBURSEMENTS	6,765,100	6,765,100
6	TOTAL AMOUNT APPROPRIATED	<u>\$6,765,600</u>	<u>\$6,765,600</u>
7			
8	SECTION 41. APPROPRIATION - PLANT BO	ARD - PESTICIDE/PLAN	T REGULATORY
9	PROGRAM. There is hereby appropriated,	to the Arkansas Agri	culture
10	Department, to be payable from the Aban	doned Agricultural P	esticide and Plant
11	Regulator Disposal Trust Fund, for oper	ating expenses of th	e Arkansas
12	Agriculture Department — State Plant Bo	ard - Pesticide/Plan	t Regulatory
13	Program for the biennial period ending	June 30, 2009, the f	ollowing:
14			
15	ITEM	FISC	AL YEARS
16	NO.	2007-2008	2008-2009
17	(01) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	\$ 750,000	\$ 750,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 750,000</u>	<u>\$ 750,000</u>
24			
25	SECTION 42. APPROPRIATION - PLANT BO	ARD - U OF A AGRICUL	TURE SCHOLARSHIPS.
26	There is hereby appropriated, to the Ar	kansas Agriculture D	epartment, to be
27	payable from the Plant Board Fund, for	grants for internshi	ps and
28	scholarships from civil penalties colle	cted by the Arkansas	Agriculture
29	Department - State Plant Board for the	biennial period endi	ng June 30, 2009,
30	the following:		
31			
32	ITEM	FISC	AL YEARS
33	NO.	2007-2008	2008-2009
34	(01) GRANT TO THE UNIV OF ARK-DIV. OF		
35	AGRICULTURE FOR INTERNSHIPS &		
36	SCHOLARSHIPS	<u>\$5,000</u>	\$ 5,000

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1			
2	SECTION 43. APPROPRIATION - PLANT BOARD -	ASU AGRICULTU	RE SCHOLARSHIPS.
3	There is hereby appropriated, to the Arkansas	s Agriculture	Department, to be
4	payable from the Plant Board Fund, for grants	s for internsh	ips and
5	scholarships from civil penalties collected h	by the Arkansa	s Agriculture
6	Department — State Plant Board for the bienn:	ial period end	ing June 30, 2009,
7	the following:		
8			
9	ITEM	FIS	CAL YEARS
10	NO.	2007-2008	2008-2009
11	(01) GRANT TO THE ARK ST UNIV COLLEGE OF		
12	AGRICULTURE FOR INTERNSHIPS &		
13	SCHOLARSHIPS	\$ <u>5,000</u>	\$ 5,000
14			
15	SECTION 44. APPROPRIATION - PLANT BOARD -	AR TECH AGRIC	ULTURE
16	SCHOLARSHIPS. There is hereby appropriated, t	to the Arkansa	s Agriculture
17	Department, to be payable from the Plant Boar	rd Fund, for g	rants for
18	internships and scholarships from civil penal	lties collecte	d by the Arkansas
19	Agriculture Department — State Plant Board fo	or the biennia	l period ending
20	June 30, 2009, the following:		
21			
22	ITEM	FIS	CAL YEARS
23	NO.	2007-2008	2008-2009
24	(01) GRANT TO THE ARK TECH UNIV AGRICULTURE		
25	DEPT FOR INTERNSHIPS & SCHOLARSHIPS	\$5,000	\$ 5,000
26			
27	SECTION 45. APPROPRIATION - PLANT BOARD -	SAU AGRICULTU	RE SCHOLARSHIPS.
28	There is hereby appropriated, to the Arkansas	s Agriculture	Department, to be
29	payable from the Plant Board Fund, for grants	s for internsh	ips and
30	scholarships from civil penalties collected b	by the Arkansa	s Agriculture
31	Department — State Plant Board for the bienn	ial period end	ing June 30, 2009,
32	the following:		
33			
34	ITEM	FIS	CAL YEARS
35	NO.	2007-2008	2008-2009
36	(01) GRANT TO THE SAU AGRICULTURE DEPT FOR		

1	INTERNSHIPS & SCHOLARSHIPS	<u>\$</u>	5,000	<u>\$5,000</u>
2				
3	SECTION 46. APPROPRIATION - FORESTRY -	- OPERA	TIONS. There	is hereby
4	appropriated, to the Arkansas Agriculture	e Depar	tment, to be	payable from the
5	State Forestry Fund, for personal service	es and	operating ex	penses of the
6	Arkansas Agriculture Department — State H	forestr	y Commission	- Operations for
7	the biennial period ending June 30, 2009,	the f	ollowing:	
8				
9	ITEM		FISC	AL YEARS
10	NO.		2007-2008	2008-2009
11	(01) REGULAR SALARIES	\$	5,862,231	\$ 5,979,380
12	(02) EXTRA HELP		164,455	164,455
13	(03) PERSONAL SERV MATCHING		2,066,060	2,090,576
14	(04) OVERTIME		6,000	6,000
15	(05) UNIFORM ALLOWANCE		30,000	30,000
16	(06) MAINT. & GEN. OPERATION			
17	(A) OPER. EXPENSE		2,228,293	2,228,293
18	(B) CONF. & TRAVEL		33,600	33,600
19	(C) PROF. FEES		250,383	250,383
20	(D) CAP. OUTLAY		0	0
21	(E) DATA PROC.		0	0
22	(07) PAYMENT IN LIEU OF TAXES		9,628	9,628
23	(08) FEDERAL INITIATIVE PROGRAM		230,000	230,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	10,880,650	<u>\$ 11,022,315</u>

26 SECTION 47. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION -27 FEDERAL. There is hereby appropriated, to the Arkansas Agriculture 28 Department, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for personal services, operating expenses and federal matching grants to purchase fire fighting equipment by the Arkansas 30 31 Agriculture Department - State Forestry Commission - Rural Community Fire 32 Protection for the biennial period ending June 30, 2009, the following: 33 21. тттм ETCOAT VEADO

34	LTEM		FISCAL YEARS		
35	NO.		2007-2008		2008-2009
36	(01)	REGULAR SALARIES	\$ 68,235	\$	69,599

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1	(02) EXTRA HELP	16,260	16,260
2	(03) PERSONAL SERVICES MATCHING	22,681	22,967
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	266,893	266,893
5	(B) CONF. & TRAVEL	0	0
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	0	0
9	(05) RURAL COMMUNITY MATCH GRANTS	545,361	545,361
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 919,430</u>	<u>\$ 921,080</u>

12 SECTION 48. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES - FEDERAL. 13 There is hereby appropriated, to the Arkansas Agriculture Department, to be 14 payable from the State Forestry Fund, for personal services, operating 15 expenses and urban forestry matching grants of the Arkansas Agriculture 16 Department - State Forestry Commission - Urban Forestry Services - Federal 17 Reimbursement for the biennial period ending June 30, 2009, the following: 18

19	ITEM	FISCAL YEARS			
20	<u>NO.</u>	2007-2008	2008-2009		
21	(01) MAINT. & GEN. OPERATION				
22	(A) OPER. EXPENSE \$	12,000	\$ 12,000		
23	(B) CONF. & TRAVEL	0	0		
24	(C) PROF. FEES	5,000	5,000		
25	(D) CAP. OUTLAY	0	0		
26	(E) DATA PROC.	0	0		
27	(02) URBAN FORESTRY MATCHING GRANTS AND AID	363,675	363,675		
28	TOTAL AMOUNT APPROPRIATED <u>\$</u>	380,675	<u>\$ 380,675</u>		

29

SECTION 49. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE 30 31 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department, 32 to be payable from the Rural Fire Protection Revolving Fund, for loans to 33 communities for fire protection by the Arkansas Agriculture Department -34 State Forestry Commission - Rural Fire Protection Services Loans for the 35 biennial period ending June 30, 2009, the following:

36

1	ITEM	FISCAL YEARS			
2	NO.		2007-2008		2008-2009
3	(01) RURAL FIRE PROTECTION LOANS	<u>\$</u>	1,210,000	\$	1,210,000
4					
5	SECTION 50. APPROPRIATION - FORESTRY	- STATE	FORESTRY TR	UST I	PROGRAM. There
6	is hereby appropriated, to the Arkansas	Agricul	ture Departm	ent,	to be payable
7	from the State Forestry Trust Fund, for	managem	ent and oper	atin	g expenses,
8	fire control, communications, contractin	g for a	ssistance, a	nd o	ther services
9	of the of the Arkansas Agriculture Depar	tment -	State Fores	try	Commission -
10	State Forestry Trust Program for the bie	nnial p	eriod ending	Jun	e 30, 2009,
11	the following:				
12					
13	ITEM		FISC	AL Y	EARS
14	NO.		2007-2008		2008-2009
15	(01) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE	\$	200,000	\$	200,000
17	(B) CONF. & TRAVEL		0		0
18	(C) PROF. FEES		100,000		100,000
19	(D) CAP. OUTLAY		0		0
20	(E) DATA PROC.		0		0
21	(02) FIRE CONTROL/COMMUNICATE		1,000,000		1,000,000
22	(03) MANAGEMENT & OPERATIONS		300,000		300,000
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,600,000	\$	1,600,000
24					
25	SECTION 51. APPROPRIATION - FORESTRY	- SOUTH	ERN PINE BEE	TLE	PREVENTION.
26	There is hereby appropriated, to the Ark	ansas A	griculture D	epar	tment, to be
27	payable from the federal funds as design	ated by	the Chief F	'isca	l Officer of
28	the State, for operating expenses and gr	ants of	the Arkansa	s Ag	riculture
29	Department - State Forestry Commission -	Southe	rn Pine Beet	le P	revention for
30	the biennial period ending June 30, 2009	, the f	ollowing:		
31					
32	ITEM		FISC	AL Y	EARS
33	NO.		2007-2008		2008-2009
34	(01) MAINT. & GEN. OPERATION				
35	(A) ODED EVDENCE	<u>Å</u>	100 000	ė	
	(A) OPER. EXPENSE	\$	100,000	Ş	100,000

As Engrossed: S3/5/07 S3/26/07 S3/27/07 S3/28/07

1	(C) PROF. FEES	0	0			
2	(D) CAP. OUTLAY	0	0			
3	(E) DATA PROC.	0	0			
4	(02) SOUTHERN PINE BEETLE GRANTS AND AID	350,000	350,000			
5	TOTAL AMOUNT APPROPRIATED <u>\$</u>	<u>450,000</u> \$	450,000			
6						
7	SECTION 52. APPROPRIATION - FORESTRY - FORE	ST LAND ENHANCEN	MENT PROGRAM.			
8	There is hereby appropriated, to the Arkansas	Agriculture Depa	artment, to be			
9	payable from the federal funds as designated b	y the Chief Fisc	cal Officer of			
10	the State, for grants for the Forest Land Enha	incement Program	of the Arkansas			
11	Agriculture Department - State Forestry Commis	sion for the big	ennial period			
12	ending June 30, 2009, the following:					
13						
14	ITEM	FISCAL	YEARS			
15	NO.	2007-2008	2008-2009			
16	(01) FOREST LAND ENHANCEMENT					
17	GRANTS AND AID	261,210	<u> </u>			
18						
19	SECTION 53. APPROPRIATION - FORESTRY - WILD	LAND FIRE ASSIS	STANCE. There is			
20	hereby appropriated, to the Arkansas Agriculture Department, to be payable					
21	from the federal funds as designated by the Ch	ief Fiscal Offic	cer of the			
22	State, for operating expenses of the Arkansas	Agriculture Depa	artment - State			
23	Forestry Commission - Wild Land Fire Assistanc	e for the bienni	ial period			
24	ending June 30, 2009, the following:					
25						
26	ITEM	FISCAL	YEARS			
27	NO.	2007-2008	2008-2009			
28	(01) WILD LAND FIRE ASSISTANCE GRANTS AND					
29	AID <u>\$</u>	28,800 \$	28,800			
30						
31	SECTION 54. APPROPRIATION - FORESTRY - FORE	ST HEALTH PROGRA	M. There is			
32	hereby appropriated, to the Arkansas Agricultu	ire Department, t	co be payable			
33	from the federal funds as designated by the Ch	ief Fiscal Offic	cer of the			
34	State, for management of invasive weed species	of the Arkansas	s Agriculture			
35	Department - State Forestry Commission - Fores	Department - State Forestry Commission - Forest Health Program for the				
36	biennial period ending June 30, 2009, the foll	owing:				

1						
2	ITEM		FISCAL YEARS			
3	NO.		2007-2008 2008-20			
4	(01) FOREST HEALTH PROGRAM GRANTS AND AIL	D <u>\$</u>	35,650	\$	35,650	
5						
6	SECTION 55. APPROPRIATION - FORESTRY -	FOREST	LEGACY. Th	ere is	hereby	
7	appropriated, to the Arkansas Agriculture	Depart	ment, to be	payab	le from the	
8	federal funds as designated by the Chief	Fiscal	Officer of	the Sta	ate, for	
9	operating expenses of the Arkansas Agricu	lture I	)epartment -	State	Forestry	
10	Commission - Forest Legacy for the biennia	al peri	od ending J	une 30	, 2009, the	
11	following:					
12						
13	ITEM		FISC	AL YEA	RS	
14	NO.		2007-2008	:	2008-2009	
15	(01) MAINT. & GEN. OPERATION					
16	(A) OPER. EXPENSE	\$	25,000	\$	25,000	
17	(B) CONF. & TRAVEL		0		0	
18	(C) PROF. FEES		0		0	
19	(D) CAP. OUTLAY		0		0	
20	(E) DATA PROC.		0		0	
21	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	25,000	\$	25,000	
22						
23	SECTION 56. APPROPRIATION - FORESTRY -	SILVIC	CULTURAL NON	-POINT	PROGRAM.	
24	There is hereby appropriated, to the Arkan	nsas Ag	griculture D	epartmo	ent, to be	
25	payable from the federal funds as designat	ted by	the Chief F	iscal (	Officer of	
26	the State, for operating expenses of the	Arkansa	is Agricultu	re Depa	artment -	
27	State Forestry Commission - Silvicultural	Non-Po	oint Program	for th	he biennial	
28	period ending June 30, 2009, the following	g:				
29						
30	ITEM		FISC	AL YEA	RS	
31	NO.		2007-2008	:	2008-2009	
32	(01) MAINT. & GEN. OPERATION					
33	(A) OPER. EXPENSE	\$	89,518	\$	89,518	
34	(B) CONF. & TRAVEL		0		0	
35	(C) PROF. FEES		0		0	
36	(D) CAP. OUTLAY		17,400		17,400	

35

36

(2)

(3)

1	(E) DATA PROC.	 0	 0
2	TOTAL AMOUNT APPROPRIATED	\$ 106,918	\$ 106,918

4 SECTION 57. APPROPRIATION - GENERAL IMPROVEMENT. There is hereby 5 appropriated, to the Arkansas Agriculture Department - Livestock and Poultry 6 Commission, to be payable from the General Improvement Fund or its successor 7 fund or fund account, the following: 8 (A) For the ARSHS Rodeo Association for each fiscal year for the biennial 9 period ending June 30, 2009, the sum of .....\$30,000. (B) For Refunds/Reimbursements for 4H Clubs for each fiscal year for the 10 11 biennial period ending June 30, 2009, the sum of .....\$30,000. 12 (C) For Refunds/Reimbursements for FFA Clubs for each fiscal year for the biennial period ending June 30, 2009, the sum of .....\$30,000. 13 (D) For expenses of the Arkansas Agriculture Department for the biennial 14 15 period ending June 30, 2009 the sum of .....\$100,000. 16 17 SECTION 58. The Act introduced as HB1281 of 2007 is amended as follows: 18 SECTION 4. RECULAR SALARIES - LAND SURVEY DIVISION. There is hereby 19 established for the Land Department for the 2007-2009 biennium, the following 20 maximum number of regular employees whose salaries shall be governed by the 21 provisions of the Uniform Classification and Compensation Act (Arkansas Code 22 \$\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. 23 Provided, however, that any position to which a specific maximum annual 24 salary is set out herein in dollars, shall be exempt from the provisions of 25 said Uniform Classification and Compensation Act. All persons occupying 26 positions authorized herein are hereby governed by the provisions of the 27 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 2.8 or its successor. 29 30 Maximum Annual 31 Maximum Salary Rate 32 No. of Fiscal Years Item 33 **Title** Employees 2007-2008 2008-2009 No. 34 LAND SURVEY STATE SURVEYOR *\$71,006* \$72,426 (1)1

\$51,009

\$37.740

\$50,009

\$37.000

1

1

31

LAND REMONUMENTATION COORDINATOR

LAND RECORDS CUSTODIAN

5 appropriated, to the Land Department, to be payable from the Miscellaneous 6 Agencies Fund Account, for personal services and operating expenses of the 7 Land Department - Land Survey Division for the biennial period ending June 8 30, 2009, the following:

9

1

2

3 4

10	ITEM		FISCAL YEARS				
11	NO.		<del>2007-2008</del>	<del>2008-2009</del>			
12	<del>(01)</del> REGULAR SALARIES	<del>Ş</del>	<del>195,015</del>	<del>\$</del> <del>198,915</del>			
13	(02) PERSONAL SERVICES MATCHING		<del>56,289</del>	<del>57,079</del>			
14	<del>(03)</del> MAINT. & GEN. OPERATION						
15	(A) OPER. EXPENSE		<del>61,986</del>	<del>61,986</del>			
16	<del>(B) CONF. &amp; TRAVEL</del>		4 <b>,</b> 350	<u>    4,350</u>			
17	<del>(C) PROF. FEES</del>		<del>86,520</del>	<del>86,870</del>			
18	<del>(D) CAP. OUTLAY</del>		<del>35,000</del>	<del>35,00</del> 0			
19	<del>(E) DATA PROC.</del>		θ	<u> </u>			
20	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>439,160</u>	<u>\$                                    </u>			

21

22 SECTION 59. REGULAR SALARIES - DIVISION OF LAND SURVEY. There is hereby established for the Arkansas Agriculture Department - Division of Land Survey 23 24 for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform 25 26 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 27 its successor, and all laws amendatory thereto. Provided, however, that any 28 position to which a specific maximum annual salary is set out herein in 29 dollars, shall be exempt from the provisions of said Uniform Classification 30 and Compensation Act. All persons occupying positions authorized herein are 31 hereby governed by the provisions of the Regular Salaries Procedures and 32 Restrictions Act (Arkansas Code §21-5-101), or its successor. 33

34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

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1	No.	Title	En	nployees	2007-2	008	2008-2009
2	(1)	LAND SURVEY STATE SURVEYOR		1	<i>\$71,</i>	006	\$72 <b>,</b> 426
3	(2)	LAND REMONUMENTATION COORDINA	TOR	1	<i>\$50,</i>	009	\$51,009
4	(3)	LAND RECORDS CUSTODIAN		1	\$37,	000	\$37 <b>,</b> 740
5	(4)	EXECUTIVE SECRETARY		1	\$37,	000	\$37 <b>,</b> 740
6	М	AX. NO. OF EMPLOYEES		4			
7							
8	SECT	ION 60. APPROPRIATION - DIVISION C	OF LAI	ND SURVEY	. There	is h	ereby
9	appropri	ated, to the Arkansas Agriculture	Depai	rtment —	Divisio	n of .	Land
10	Survey,	to be payable from the Department	of Ag	gricultur	e Fund A	Accou	nt, for
11	personal	services and operating expenses of	of the	e Divisio	n of La	nd Su	rvey for
12	the bien	nial period ending June 30, 2009,	the 1	following	:		
13							
14	ITEM				FISCAL	YEARS	
15	NO.			2007-2	008	20	<u>08-2009</u>
16	(01) RE	GULAR SALARIES	\$	195,	015 \$		198,915
17	(02) PE	RSONAL SERVICES MATCHING		56,	289		57,079
18	(03) MA	INT. & GEN. OPERATION					
19	(A)	OPER. EXPENSE		61,	986		61,986
20	(B)	CONF. & TRAVEL		4,	350		4,350
21	(C)	PROF. FEES		86,520			86,870
22	(D)	CAP. OUTLAY		35,	000		35,000
23	(E)	DATA PROC.			0		0
24	TOT	AL AMOUNT APPROPRIATED	\$	<i>439</i> ,	<u>160 \$</u>		444 <b>,</b> 200
25							
26	SECTI	ON 61. APPROPRIATIONS - AQUACULTU	JRE FI	ISHERIES	CENTER	UPGRA	DES AND
27	EXPENSES	. There is hereby appropriated, t	to the	e Arkansa	s Agric	ultur	e
28	Departme	nt, to be payable from the General	l Impi	rovement	Fund or	its	successor
29	fund or	fund accounts, the following:					
30	(A)	For equipment upgrades and operati	ing er	xpenses o	f the A	quacu	lture
31	Fisherie	s Center Laboratory at Lake Villag	ge, tl	ne sum of		\$2	00,000.
32	<i>(B)</i>	For construction, renovation and $\epsilon$	equipn	ment for	the Aqu	acult	ure
33	Fisherie	s Center to improve facilities and	l enha	ance fish	health	serv	ices for
34	Arkansas	Aquaculture through disease diagn	nosis,	treatme	nt advi	ce an	d
35	inspecti	on services, the sum of	• • • • •			\$2	75,000.
36							

1 SECTION 62. APPROPRIATIONS - MAINTENANCE AND OPERATION. There is hereby 2 appropriated, to the Arkansas Agriculture Department, to be payable from the 3 General Improvement Fund or its successor fund or fund accounts, the 4 following: 5 (A) For maintenance and operating expenses of the Arkansas Agriculture 6 Department, the sum of .....\$300,000. 7 8 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 10 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 11 Control Program in Item (09) of Section 3 of this Act, shall be expended only 12 for the control of buffalo gnats in the Arkansas counties of Miller, LaFayette, Little River and parts of Hempstead. 13 14 The provisions of this section shall be in effect only from July 1, 2005 15 2007 through June 30, 2007 2009. 16 17 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 18 19 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 20 of this act shall be used to reimburse members of high school 4H clubs, high 20 21 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 22 representing the State of Arkansas at national conferences and events outside 23 the State. The State 4H Association and the State FFA Association shall 24 receive funds appropriated for expense reimbursement of student members but 25 shall be limited to \$50,000 each, or so much thereof that is available. 26 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 27 per year. 28 The provisions of this section shall be in effect only from July 1, 2005 29 2007 through June 30, 2007 2009. 30 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 33 FORWARD. Any unexpended balance of appropriation provided in the Brucellosis 34 Control and Eradication Program, which remains at the close of the fiscal year ending June 30, 2006 2008, shall be carried forward and made available 35 36 for the same purpose for the fiscal year ending June 30, 2007 2009.

1	Any carry forward of unexpended balance of appropriation and/or funding as
2	authorized herein, may be carried forward under the following conditions:
3	(1) Prior to June 30, 2008 the Agency shall by written statement set forth
4	its reason(s) for the need to carry forward said appropriation and/or funding
5	to the Department of Finance and Administration Office of Budget;
6	(2) The Department of Finance and Administration Office of Budget shall
7	report to the Arkansas Legislative Council all amounts carried forward from
8	the first fiscal year of the biennium to the second fiscal year of the
9	biennium by the September Arkansas Legislative Council or Joint Budget
10	Committee meeting in the second fiscal year of the biennial period which
11	report shall include the name of the Agency, Board, Commission or Institution
12	and the amount of the appropriation and/or funding carried forward from the
13	first fiscal year to the second fiscal year, the program name or line item,
14	the funding source of that appropriation and a copy of the written request
15	set forth in (1) above;
16	(3) Each Agency, Board, Commission or Institution shall provide a written
17	report to the Arkansas Legislative Council or Joint Budget Committee
18	containing all information set forth in item (2) above, along with a written
19	statement as to the current status of the project, contract, purpose etc. for
20	which the carry forward was originally requested no later than thirty (30)
21	days prior to the time the Agency, Board, Commission or Institution presents
22	its budget request to the Arkansas Legislative Council/Joint Budget
23	Committee; and
24	(4) Thereupon, the Department of Finance and Administration shall include
25	all information obtained in item (3) above in the biennial budget manuals
26	and/or a statement of non-compliance by the Agency, Board, Commission or
27	Institution.
28	The provisions of this section shall be in effect only from July 1, $2005$
29	<u>2007</u> through June 30, <del>2007</del> <u>2009</u> .
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31	SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
33	TRANSFER. The Executive Director of the Livestock and Poultry Commission,
34	with prior <del>review</del> <u>approval</u> of the Arkansas Legislative Council or the Joint
35	Budget Committee, the approval of the Chief Fiscal Officer of the State, and
36	for the reimbursing of documented expenditures designated by law to be made

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1 from the transferred special revenue, may transfer funds among the Livestock 2 and Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry Commission Disease and Pest Control Fund, Livestock and Poultry Special 3 4 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 5 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 6 Fund Account. The purpose of these transfers shall only be for accurate 7 allocation of incurred costs between the funds. Requests for fund transfer 8 will at least include the total amount to be transferred, to and from which 9 funds, the nature, purpose, and time period of the expenditures being 10 reimbursed, and any other information requested by the Legislative Council or 11 the Joint Budget Committee.

12 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by 14 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Arkansas Agriculture Department - Livestock and 18 *Poultry Commission* may operate more efficiently if some flexibility is 19 20 provided to the Arkansas Agriculture Department - Livestock and Poultry Commission authorizing broad powers under this Section. Therefore, it is 21 22 both necessary and appropriate that the General Assembly maintain oversight 23 by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the 24 25 Legislative Council or Joint Budget Committee is not a severable part of this 26 section. If the requirement of approval by the Legislative Council or Joint 27 Budget Committee is ruled unconstitutional by a court of competent 28 jurisdiction, this entire section is void. 29 30 The provisions of this section shall be in effect only from July 1, 2005 31 2007 through June 30, <del>2007</del> 2009. 32 33 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 34 35 PROVISION - PEST ERADICATION. During either fiscal year of the 2005-2007 2007-2009 Biennium, if the State Plant Board determines that the demands of 36

1 pest eradication efforts require additional personnel expenses, with the 2 approval of the Chief Fiscal Officer of the State and review approval by the Legislative Council or Joint Budget Committee, appropriations may be 3 4 transferred from the Pest Eradication Program special line item to the line 5 items for Regular Salaries, Extra Help, Overtime, and Personal Services 6 Matching. 7 Determining the maximum number of employees and the maximum amount of 8 appropriation and general revenue funding for a state agency each fiscal year 9 is the prerogative of the General Assembly. This is usually accomplished by 10 delineating such maximums in the appropriation act(s) for a state agency and 11 the general revenue allocations authorized for each fund and fund account by

12 amendment to the Revenue Stabilization law. Further, the General Assembly

13 has determined that the State Plant Board may operate more efficiently if

14 some flexibility is provided to the State Plant Board authorizing broad

15 powers under this Section. Therefore, it is both necessary and appropriate

16 that the General Assembly maintain oversight by requiring prior approval of

- 17 the Legislative Council or Joint Budget Committee as provided by this
- 18 section. The requirement of approval by the Legislative Council or Joint

19 Budget Committee is not a severable part of this section. If the requirement

- 20 of approval by the Legislative Council or Joint Budget Committee is ruled
- 21 <u>unconstitutional by a court of competent jurisdiction, this entire section is</u> 22 void.
- The provisions of this section shall be in effect only from July 1, 2005
  24 <u>2007</u> through June 30, 2007 <u>2009</u>.
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26 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 27 28 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 29 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 30 annual salary for a comparable position as authorized by Arkansas Code 21-5-31 201 et seq. during any fiscal year, nor may such employee be employed for a 32 period of time to exceed nine (9) months in any single fiscal year. 33 Provided, however, that no employee of the Arkansas Forestry Commission who 34 is employed as "Extra Help" may receive an amount to exceed seventy five 35 percent (75%) of the maximum annual salary for a comparable position as 36 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor

shall such employee be employed for a period of time to exceed fourteen
 hundred (1400) hours in any single fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2005
4 2007 through June 30, 2007 2009.

6 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 8 PROVISION. During either fiscal year of the 2005-2007 2007-2009 biennium, if 9 the State Forestry Commission determines that temporary firefighters, 10 dispatchers, or pilots are required to meet the demands of a wildfire season, 11 and upon approval of the Chief Fiscal Officer of the State, appropriations 12 may be transferred from either Extra Help or Professional Fees and Services to the proper character code for the employment of such personnel. 13 14 If the State Forestry Commission determines that the deployment of air 15 tankers for fighting wildfires requires additional Professional Fees and 16 Services, and upon the approval of the Chief Fiscal Officer of the State, 17 excess appropriation in Regular Salaries or Personal Services Matching may be transferred to Professional Fees and Services in Section 3 and 47. 18 19 If the State Forestry Commission determines that the most effective way for it to cooperate in the growing and distribution of forest planting stock is 20 21 by contracting work with private vendors and/or hiring temporary employees 22 for seasonal work, the Commission is hereby authorized, upon approval by the 23 Chief Fiscal Officer of the State, to transfer the necessary appropriation 24 authorized for Extra Help and Maintenance and General Operation in Section 3 25 and 47.

26 The provisions of this section shall be in effect only from July 1,  $\frac{2005}{27}$ 27  $\frac{2007}{2007}$  through June 30,  $\frac{2007}{2009}$ .

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29 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>REFUND TO</u> 31 <u>EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees</u> 32 <u>to federal agencies and other states to reimburse the Commission for</u> 33 <u>expenditures made on behalf of these governmental units. These fees shall be</u>

34 deposited into the State Forestry Fund in the State Treasury as a refund to 35 <u>expenditure.</u>

36 The provisions of this section shall be in effect only from July 1, 2007

1 through June 30, 2009.

2 3 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. For the biennium ending June 30, 2009, the 5 6 Secretary of the Arkansas Department of Agriculture shall at no time 7 designate general revenue allocations to the State Plant Board, the Arkansas 8 Livestock and Poultry Commission and the Arkansas Forestry Commission at a 9 level less than the revenue distribution provided in the Official Forecast of state general revenue in effect on June 30, 2007 for each of those agencies. 10 11 12 SECTION 72. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 13 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 14 15 restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds. 21 22 SECTION 73. LEGISLATIVE INTENT. It is the intent of the General Assembly 23 that any funds disbursed under the authority of the appropriations contained 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations

26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption.

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31 <u>SECTION 74. EMERGENCY CLAUSE. It is found and determined by the General</u>
 32 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u>

33 appropriation of funds for more than a two (2) year period; that the

34 effectiveness of this Act on July 1, 2007 is essential to the operation of

35 the agency for which the appropriations in this Act are provided, and that in

36 the event of an extension of the Regular Session, the delay in the effective

1	date of this Act beyond July 1, 2007 could work irreparable harm upon the
2	proper administration and provision of essential governmental programs.
3	Therefore, an emergency is hereby declared to exist and this Act being
4	necessary for the immediate preservation of the public peace, health and
5	safety shall be in full force and effect from and after July 1, 2007.
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7	/s/ Joint Budget Committee
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9	APPROVED: 4/5/2007
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