

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1246 of the Regular Session

As Engrossed: S3/13/07 S3/27/07

A Bill

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

SENATE BILL 312

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2009; AND FOR OTHER PURPOSES.
14

Subtitle

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16
17 AN ACT FOR THE UNIVERSITY OF ARKANSAS
18 COMMUNITY COLLEGE AT MORRILTON
19 APPROPRIATION FOR THE 2007-2009
20 BIENNIUM.
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Morrilton for the 2007-2009
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.



Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCM	1	\$123,222	\$125,686
(2)	Vice Chancellor for Instruction	1	\$98,901	\$100,879
(3)	Vice Chancellor for Finance	1	\$92,744	\$94,599
(4)	Vice Chancellor for Student Services	1	\$92,744	\$94,599
(5)	Director of Institutional Research	1	\$78,580	\$80,152
(6)	Director of Evening College	1	\$76,859	\$78,396
(7)	Counselor	2	\$75,487	\$76,997
(8)	Registrar	1	\$72,374	\$73,821
(9)	Director of Financial Aid	1	\$72,229	\$73,674
(10)	Director of Computer Services	1	\$71,023	\$72,443
(11)	Coordinator of Academic Computing	1	\$71,023	\$72,443
(12)	Coordinator of Admin. Computing	1	\$71,023	\$72,443
(13)	Director of Development	1	\$67,168	\$68,511
(14)	Director of Physical Plant	1	\$66,959	\$68,298
(15)	Director of Admissions	1	\$65,982	\$67,302
(16)	Coordinator of Student Recruitment	1	\$65,928	\$67,247
(17)	Controller	1	\$64,680	\$65,974
(18)	Coordinator of Community Outreach	1	\$62,235	\$63,480
(19)	Coordinator of Career Services	1	\$61,840	\$63,077
(20)	Assistant to the Chancellor	1	\$61,840	\$63,077
(21)	Assessment Coordinator	1	\$51,417	\$52,445
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(22)	Accounting Supervisor I	1	GRADE 20	
(23)	DP Network Manager I -Inst	1	GRADE 20	
(24)	Program Coordinator	4	GRADE 20	
(25)	Applications Programmer II-Inst	1	GRADE 19	
(26)	Accountant I	1	GRADE 18	
(27)	Assistant Registrar	1	GRADE 18	

1	(28)	Financial Aid Officer II	3		GRADE 18
2	(29)	HE Public Safety Officer II	1		GRADE 18
3	(30)	Administrative Assistant II	1		GRADE 17
4	(31)	Bldg Plant Maint. Supv I	1		GRADE 16
5	(32)	Day Care Teacher	1		GRADE 16
6	(33)	HE Public Safety Officer I	1		GRADE 16
7	(34)	Administrative Asst I	1		GRADE 15
8	(35)	Accounting Technician II	3		GRADE 15
9	(36)	Computer Lab Technician II	1		GRADE 15
10	(37)	Graphic Artist I	1		GRADE 15
11	(38)	Payroll Officer	1		GRADE 15
12	(39)	Personnel Assistant I -Inst	1		GRADE 14
13	(40)	Secretary II	2		GRADE 13
14	(41)	Accounting Technician I	1		GRADE 12
15	(42)	Caregiver III	2		GRADE 12
16	(43)	Library Academic Tech II	1		GRADE 12
17	(44)	Apprentice Tradesman	1		GRADE 11
18	(45)	Custodial Services Shift Supv	1		GRADE 11
19	(46)	Secretary I	13		GRADE 11
20	(47)	Library Academic Technician I	1		GRADE 10
21	(48)	Bldg/Equip Maint Repairman II	4		GRADE 08
22	(49)	Caregiver II	2		GRADE 08
23	(50)	Custodial Worker I	14		GRADE 03
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25		<u>ACADEMIC POSITIONS</u>			
26	(51)	Division Chairperson	4	\$86,554	\$88,285
27	(52)	Librarian	1	\$78,580	\$80,152
28	(53)	Special Instructor	2	\$65,928	\$67,247
29	(54)	Assistant Librarian	1	\$48,938	\$49,917
30	(55)	Lab Supervisor	2	\$41,085	\$41,907
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32		<u>ACADEMIC POSITIONS</u>			
33	(56)	Faculty	70	\$65,928	\$67,247
34	(57)	Part-Time Faculty	85	\$33,180	\$33,844
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
36	(58)	Director of Food Services	1	\$62,544	\$63,795

1	(59) Campus Store Manager	1	\$62,098	\$63,340
2	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3	<u>CLASSIFIED POSITIONS</u>			
4	(60) Bookstore Office Manager	1	GRADE 14	
5	(61) Cashier II	1	GRADE 12	
6	(62) Food Service Worker II	<u>2</u>	GRADE 05	
7	MAX. NO. OF EMPLOYEES	260		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: *ninety (90)* temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services of the University of Arkansas Community College at Morrilton for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,900,227	\$ 3,956,290
(02) EXTRA HELP	100,000	120,000
(03) OVERTIME	15,000	15,000
(04) PERSONAL SERV MATCHING	<u>1,463,188</u>	<u>1,482,391</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,478,415</u>	<u>\$ 5,573,681</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Morrilton, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the biennial

1 period ending June 30, 2009, the following:

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3 ITEM		FISCAL YEARS	
4 NO.		2007-2008	2008-2009
5 (01)	REGULAR SALARIES	\$ 915,719	\$ 934,034
6 (02)	EXTRA HELP	200,000	200,000
7 (03)	PERSONAL SERV MATCHING	438,956	447,735
8 (04)	MAINT. & GEN. OPERATION		
9 (A)	OPER. EXPENSE	1,584,250	1,584,250
10 (B)	CONF. & TRAVEL	34,800	34,800
11 (C)	PROF. FEES	0	0
12 (D)	CAP. OUTLAY	135,000	135,000
13 (E)	DATA PROC.	0	0
14 (05)	DEBT SERVICE	442,000	442,000
15 (06)	FUND TRANS/REFUND/ INVESTMENTS	275,000	275,000
16 (07)	CONTINGENCY	<u>127,837</u>	<u>127,837</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,153,562</u>	<u>\$ 4,180,656</u>

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19 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 20 *appropriated, to the University of Arkansas Community College at Morrilton,*
 21 *to be payable from the University of Arkansas Community College at Morrilton*
 22 *Fund, for personal services and operating expenses which may be transferred*
 23 *and added to any appropriation line item payable from the University of*
 24 *Arkansas Community College at Morrilton Fund by the University of Arkansas*
 25 *Community College at Morrilton for the biennial period ending June 30, 2009,*
 26 *the following:*

27

28 ITEM		FISCAL YEARS	
29 NO.		2007-2008	2008-2009
31 (01)	TREASURY CONTINGENCY	<u>\$ 160,297</u>	<u>\$ 385,967</u>

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33 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 34 *to the University of Arkansas Community College at Morrilton, to be payable*
 35 *from cash funds as defined by Arkansas Code 19-4-801 of the University of*
 36 *Arkansas Community College at Morrilton, for personal services and operating*

1 expenses which may be transferred and added to any appropriation line item
 2 payable from cash funds by the University of Arkansas Community College at
 3 Morrilton for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) CASH CONTINGENCY	<u>\$ 19,666,438</u>	<u>\$ 19,639,344</u>

10 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 12 PRIORITIES. A high priority of the University of Arkansas Community College
 13 at Morrilton shall be to provide a well-qualified workforce through quality
 14 educational programs of occupational and technical education.

15 The provisions of this section shall be in effect only from July 1, ~~2005~~
 16 2007 through June 30, ~~2007~~ 2009.

18 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 20 BALANCES. The Board of Trustees in its official governing capacity charged
 21 with the management or control of the institution of higher learning and the
 22 President or Chancellor as the Chief Executive shall certify to the Chief
 23 Fiscal Officer of the State and the Legislative Council that as of December
 24 31 of each year that sufficient appropriations and funds are available, or
 25 will become available, to meet all current and anticipated obligations during
 26 the fiscal year for the payment of the obligations when they become due.
 27 This certification, signed by the Chair of the Board of Trustees and the
 28 President or Chancellor will be forwarded by February 28 of each year or upon
 29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 30 Officer of the State and the Legislative Council accompanied by the Board
 31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from July 1, ~~2005~~
 33 2007 through June 30, ~~2007~~ 2009.

35 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

9
10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2007 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2007 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2007.

30
31 /s/ Joint Budget Committee

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33 APPROVED: 4/5/2007