

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1247 of the Regular Session

As Engrossed: S3/13/07 S3/27/07

A Bill

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

SENATE BILL 313

4
5 By: Joint Budget Committee
6
7

8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
12 FOR OTHER PURPOSES.
13
14

15 **Subtitle**

16 AN ACT FOR THE SAU-TECH APPROPRIATION
17 FOR THE 2007-2009 BIENNIUM.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the SAU-Tech for the 2007-2009 biennium, the following maximum number of
24 regular employees whose salaries shall be governed by the provisions of the
25 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,
27 that any position to which a specific maximum annual salary is set out herein
28 in dollars, shall be exempt from the provisions of said Uniform
29 Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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34 Maximum Annual
35 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, SAU-Tech	1	\$123,222	\$125,686
6	(2) Vice-Chan. for Instruction	1	\$98,901	\$100,879
7	(3) Vice-Chan. for Finance	1	\$92,744	\$94,599
8	(4) Vice-Chan. for Student Services	1	\$92,744	\$94,599
9	(5) Vice-Chan. for Dev. & Ext. Ed.	1	\$92,744	\$94,599
10	(6) Vice-Chan. for Info. Technology	1	\$92,744	\$94,599
11	(7) Director of Institutional Research	1	\$78,580	\$80,152
12	(8) Counselor	2	\$75,487	\$76,997
13	(9) Registrar	1	\$72,374	\$73,821
14	(10) Director of Student Financial Aid	1	\$72,229	\$73,674
15	(11) Director of Computer Services	1	\$71,023	\$72,443
16	(12) Controller	1	\$69,374	\$70,761
17	(13) Director of Development	1	\$67,168	\$68,511
18	(14) Director of Physical Plant	1	\$66,959	\$68,298
19	(15) Director of Admissions	1	\$65,982	\$67,302
20	(16) Director of Special Programs	3	\$65,927	\$67,246
21	(17) Assistant to the Chancellor	1	\$61,840	\$63,077
22	(18) Dir. of Student Activities/Org.	1	\$60,353	\$61,560
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(19) Accounting Supervisor II	1		GRADE 21
26	(20) Computer Support Spec II	1		GRADE 20
27	(21) Asst Director of Physical Plant	1		GRADE 19
28	(22) Buyer	1		GRADE 19
29	(23) Accountant	2		GRADE 18
30	(24) Assistant Registrar	1		GRADE 18
31	(25) Computer Support Spec I -Inst	1		GRADE 18
32	(26) Payroll Services Specialist	1		GRADE 18
33	(27) Personnel Assistant II -Inst	1		GRADE 18
34	(28) Plant Maintenance Supervisor	1		GRADE 18
35	(29) Financial Aid Officer II	1		GRADE 18
36	(30) Applications Programmer I - Inst	1		GRADE 17

1	(31) Skilled Trades Worker	5		GRADE 17
2	(32) Administrative Assistant II	1		GRADE 17
3	(33) Statistician II	1		GRADE 17
4	(34) Computer Technician II - Inst	1		GRADE 16
5	(35) HE Public Safety Officer I	1		GRADE 16
6	(36) Plant Warehouse Asst Foreman	1		GRADE 16
7	(37) Administrative Assistant I	5		GRADE 15
8	(38) Landscape Supervisor I	1		GRADE 15
9	(39) Computer Lab Technician II	1		GRADE 15
10	(40) HE Pub Safety Security Off II	1		GRADE 14
11	(41) Administrative Secretary	2		GRADE 14
12	(42) Library Academic Technician III	1		GRADE 14
13	(43) Admissions Analyst II	1		GRADE 14
14	(44) Secretary II	8		GRADE 13
15	(45) Computer Lab Technician I -Inst	1		GRADE 13
16	(46) Library Academic Technician II	1		GRADE 13
17	(47) Residence Hall Manager I	1		GRADE 13
18	(48) Apprentice Tradesman	1		GRADE 11
19	(49) Secretary I	6		GRADE 11
20	(50) Custodial Service Shift Supervisor	1		GRADE 11
21	(51) Bldg/Equip Maintenance Repairman II	2		GRADE 08
22	(52) Custodial Supervisor II	1		GRADE 08
23	(53) Bldg/Equip Maintenance Repairman I	1		GRADE 08
24	(54) Maintenance Worker II	3		GRADE 05
25	(55) Custodial Worker II	3		GRADE 04
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(56) Division Chairperson	4	\$86,554	\$88,285
29	(57) Librarian	1	\$78,580	\$80,152
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ACADEMIC POSITIONS</u>			
32	(58) Faculty	45	\$65,928	\$67,247
33	(59) Part-Time Faculty	75	\$33,180	\$33,844
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
35	<u>CLASSIFIED POSITIONS</u>			
36	(60) Assistant Bookstore Manager	1		GRADE 16

1	(61) Cashier I	1		GRADE 09
2	(62) Custodial Worker II	2		GRADE 04
3	<u>CAREER ACADEMY</u>			
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(63) Director, SAUT Career Academy	1	\$65,927	\$67,246
7	(64) Academic Counselor	1	\$55,852	\$56,969
8	<u>CAREER ACADEMY</u>			
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10	<u>ACADEMIC POSITIONS</u>			
11	(65) Director of Adult Education	1	\$75,488	\$76,998
12	(66) Faculty	13	\$65,928	\$67,247
13	<u>FIRE TRAINING ACADEMY</u>			
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ADMINISTRATIVE POSITIONS</u>			
16	(67) Director	1	\$80,973	\$82,592
17	(68) Deputy Director	1	\$64,048	\$65,329
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(69) Multimedia Specialist	1		GRADE 17
21	(70) Accounting Technician II	1		GRADE 15
22	(71) Administrative Assistant I	1		GRADE 15
23	(72) Secretary II	3		GRADE 13
24	(73) Document Examiner II	2		GRADE 12
25	(74) Secretary I	4		GRADE 11
26	(75) Bldg/Equip Maintenance Repairman II	2		GRADE 08
27	(76) Maintenance Worker II	1		GRADE 05
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(77) Asst. Dir. for Training	1	\$67,758	\$69,113
31	(78) Faculty	23	\$65,928	\$67,247
32	(79) Satellite Center Coordinator	1	\$60,466	\$61,675
33	(80) Part-Time Faculty	25	\$33,180	\$33,844
34	<u>ENVIRONMENTAL CONTROL CENTER</u>			
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ADMINISTRATIVE POSITIONS</u>			

1	(81) Director	1	\$71,070	\$72,491
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>CLASSIFIED POSITIONS</u>			
4	(82) Administrative Assistant I	1	GRADE 15	
5	(83) Secretary II	1	GRADE 13	
6	(84) Secretary I	1	GRADE 11	
7	(85) Maintenance Worker I	1	GRADE 04	
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(86) Faculty	8	\$65,928	\$67,247
11	(87) Part-Time Faculty	12	\$33,180	\$33,844
12	<u>ENVIRONMENTAL CONTROL CENTER</u>			
13	<u>STATEWIDE SOLID WASTE PROGRAM</u>			
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITION</u>			
16	(88) Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$41,820	\$42,656
17	MAX. NO. OF EMPLOYEES	323		

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

20 SAU-Tech for the 2007-2009 biennium, the following maximum number of part-

21 time or temporary employees, to be known as "Extra Help", payable from funds

22 appropriated herein for such purposes: one hundred seventy five (175)

23 temporary or part-time employees, when needed, at rates of pay not to exceed

24 those provided in the Uniform Classification and Compensation Act, or its

25 successor, or this act for the appropriate classification.

26

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

28 to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services

29 and operating expenses of the SAU-Tech for the biennial period ending June

30 30, 2009, the following:

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32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) REGULAR SALARIES	\$ 3,194,401	\$ 3,248,343
35	(02) PERSONAL SERV MATCHING	962,143	977,913
36	(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,117,669	1,117,669
2	(B) CONF. & TRAVEL	25,000	25,000
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	70,000	70,000
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,369,213</u>	<u>\$ 5,438,925</u>

7
 8 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 9 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 10 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 11 SAU-Tech for the biennial period ending June 30, 2009, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
15	(01) REGULAR SALARIES	\$ 2,040,000	\$ 2,080,800
16	(02) EXTRA HELP	660,000	726,000
17	(03) PERSONAL SERV MATCHING	1,122,000	1,144,440
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	2,000,000	2,000,000
20	(B) CONF. & TRAVEL	300,000	300,000
21	(C) PROF. FEES	100,000	100,000
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	0	0
24	(05) CAPITAL IMPROVEMENTS	200,000	200,000
25	(06) DEBT SERVICE	200,000	200,000
26	(07) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
27	(08) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,122,000</u>	<u>\$ 14,251,240</u>

29
 30 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 31 authorized, for the SAU-Tech - Fire Training Academy for the 2007-2009
 32 biennium, the following maximum number of part-time or temporary employees,
 33 to be known as "Extra Help", payable from funds appropriated herein for such
 34 purposes: *fifty five (55)* temporary or part-time employees, when needed, at
 35 rates of pay not to exceed those provided in the Uniform Classification and
 36 Compensation Act, or its successor, or this act for the appropriate

1 classification.

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3 SECTION 6. APPROPRIATION – STATE OPERATIONS - FIRE TRAINING ACADEMY. There
4 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech
5 Fund, for personal services and operating expenses of the SAU-Tech - Fire
6 Training Academy for the biennial period ending June 30, 2009, the following:

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8 ITEM	FISCAL YEARS	
9 NO.	2007-2008	2008-2009
10 (01) REGULAR SALARIES	\$ 753,050	\$ 766,249
11 (02) PERSONAL SERV MATCHING	187,504	191,430
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	346,777	346,777
14 (B) CONF. & TRAVEL	8,546	8,546
15 (C) PROF. FEES	0	0
16 (D) CAP. OUTLAY	21,368	21,368
17 (E) DATA PROC.	<u>0</u>	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,317,245</u>	<u>\$ 1,334,370</u>

19

20 SECTION 7. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is
21 hereby appropriated, to the SAU-Tech, to be payable from cash funds as
22 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
23 operating expenses of the SAU-Tech - Fire Training Academy for the biennial
24 period ending June 30, 2009, the following:

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26 ITEM	FISCAL YEARS	
27 NO.	2007-2008	2008-2009
28 (01) REGULAR SALARIES	\$ 303,378	\$ 309,446
29 (02) EXTRA HELP	69,795	76,775
30 (03) PERSONAL SERV MATCHING	128,835	131,412
31 (04) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	491,388	491,388
33 (B) CONF. & TRAVEL	73,155	73,155
34 (C) PROF. FEES	28,876	28,876
35 (D) CAP. OUTLAY	288,766	288,766
36 (E) DATA PROC.	0	0

1	(05) CAPITAL IMPROVEMENTS	48,127	48,127
2	(06) CONTINGENCY	<u>682,499</u>	<u>682,499</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,114,820</u>	<u>\$ 2,130,444</u>

4
 5 SECTION 8. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby
 6 authorized, for the SAU-Tech - Environment Control Center for the 2007-2009
 7 biennium, the following maximum number of part-time or temporary employees,
 8 to be known as "Extra Help", payable from funds appropriated herein for such
 9 purposes: *fifty (50)* temporary or part-time employees, when needed, at rates
 10 of pay not to exceed those provided in the Uniform Classification and
 11 Compensation Act, or its successor, or this act for the appropriate
 12 classification.

13
 14 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.
 15 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 16 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 17 Environment Control Center for the biennial period ending June 30, 2009, the
 18 following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) REGULAR SALARIES	\$ 205,907	\$ 209,713
23	(02) PERSONAL SERV MATCHING	48,267	49,292
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	105,869	105,869
26	(B) CONF. & TRAVEL	8,034	8,034
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 368,077</u>	<u>\$ 372,908</u>

31
 32 SECTION 10. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.
 33 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds
 34 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services
 35 and operating expenses of the SAU-Tech - Environment Control Center for the
 36 biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 378,229	\$ 385,794
(02) EXTRA HELP	81,139	89,253
(03) PERSONAL SERV MATCHING	99,640	101,633
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	376,793	376,793
(B) CONF. & TRAVEL	76,754	76,754
(C) PROF. FEES	16,746	16,746
(D) CAP. OUTLAY	129,585	129,585
(E) DATA PROC.	0	0
(05) CONTINGENCY	<u>157,860</u>	<u>157,860</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,316,746</u>	<u>\$ 1,334,418</u>

SECTION 11. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the SAU-Tech Fund by the SAU-Tech for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	<u>\$ 867,126</u>	<u>\$ 1,135,594</u>

SECTION 12. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from cash funds by the SAU-Tech for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009

1 (01) CASH CONTINGENCY \$ 1,586,434 \$ 3,337,898

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3 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED
5 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the
6 State of Arkansas declares that an emergency exists, and the Southern
7 Arkansas University-Tech, Fire Training Academy is required to lend
8 assistance, the Southern Arkansas University-Tech, Fire Training Academy will
9 be authorized to make transfers of appropriation, either General Revenue or
10 Cash, and further, that no such transfer will increase the total amount
11 appropriated for the Southern Arkansas University-Tech, Fire Training
12 Academy.

13 Any use of this authorization shall be reported to the Legislative Council
14 or Joint Budget Committee within 90 days of the date of the transfer.

15 The provisions of this section shall be in effect only from July 1, 2005
16 2007 through June 30, ~~2007~~ 2009.

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18 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
20 BALANCES. The Board of Trustees in its official governing capacity charged
21 with the management or control of the institution of higher learning and the
22 President or Chancellor as the Chief Executive shall certify to the Chief
23 Fiscal Officer of the State and the Legislative Council that as of December
24 31 of each year that sufficient appropriations and funds are available, or
25 will become available, to meet all current and anticipated obligations during
26 the fiscal year for the payment of the obligations when they become due.
27 This certification, signed by the Chair of the Board of Trustees and the
28 President or Chancellor will be forwarded by February 28 of each year or upon
29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
30 Officer of the State and the Legislative Council accompanied by the Board
31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from July 1, 2005
33 2007 through June 30, ~~2007~~ 2009.

34

35 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

9
10 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2007 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2007 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2007.

30
31 /s/ Joint Budget Committee

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33 APPROVED: 4/5/2007
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