## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## Act 1250 of the Regular Session

1	State of Arkansas	As Engrossed: S3/13/07 S3/27/07	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		SENATE BILL 316
4			
5	By: Joint Budget Committee	<b>;</b>	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERS	SONAL
10	SERVICE	S AND OPERATING EXPENSES FOR THE	OUACHITA
11	TECHNIC	CAL COLLEGE FOR THE BIENNIAL PERIO	OD ENDING
12	JUNE 30	, 2009; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN A	ACT FOR THE OUACHITA TECHNICAL	
17	COLL	EGE APPROPRIATION FOR THE 2007-20	009
18	BIEN	NIUM.	
19			
20			
21	BE IT ENACTED BY THE (	GENERAL ASSEMBLY OF THE STATE OF	ARKANSAS:
22			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is	s hereby established for
24	the Ouachita Technical	1 College for the 2007-2009 biens	nium, the following
25	maximum number of regu	ular employees whose salaries sha	all be governed by the
26	provisions of the Unit	form Classification and Compensat	cion Act (Arkansas Code
27	§§21-5-201 et seq.), o	or its successor, and all laws am	nendatory thereto.
28	Provided, however, tha	at any position to which a specif	fic maximum annual
29	salary is set out here	ein in dollars, shall be exempt f	from the provisions of
30	said Uniform Classific	cation and Compensation Act. All	l persons occupying
31	positions authorized h	herein are hereby governed by the	e provisions of the
32	Regular Salaries Proce	edures and Restrictions Act (Arka	ansas Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual

1			Maximum	Salary Rate	
2	Item		No. of	Fiscal Years	
3	No.	Title	Employees	2007-2008	2008-2009
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		ADMINISTRATIVE POSITIONS			
6	(1)	President, OTC	1	\$123 <b>,</b> 222	\$125,686
7	(2)	Chief Academic Officer	1	\$98,901	\$100,879
8	(3)	Chief Fiscal Officer	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
9	(4)	Chief Student Officer	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
10	(5)	Coord. Cont. Ed. & Business Outrch	1	\$72 <b>,</b> 374	\$73 <b>,</b> 821
11	(6)	Registrar	1	<i>\$72,374</i>	\$73 <b>,</b> 821
12	(7)	Director of Financial Aid	1	\$72 <b>,</b> 229	<i>\$73,674</i>
13	(8)	Dir. of Planning & Assessment	1	\$71 <b>,</b> 586	<i>\$73,018</i>
14	(9)	Dir. of Computer Services	1	\$71 <b>,</b> 023	\$72,443
15	(10)	Dir. of Distance Learning	1	\$70 <b>,</b> 972	\$72 <b>,</b> 391
16	(11)	Dir of Development	1	\$67 <b>,</b> 168	\$68,511
17		TWELVE MONTH EDUCATIONAL AND GENERAL			
18		CLASSIFIED POSITIONS			
19	(12)	Counselor II	2	GRADE	20
20	(13)	DP Network Manager I -Inst	1	GRADE	20
21	(14)	Institution Personnel Analyst	1	GRADE	20
22	(15)	Accountant	1	GRADE	18
23	(16)	Assistant Registrar	1	GRADE	18
24	(17)	Computer Support Spec I -Inst	2	GRADE	18
25	(18)	Plant Maintenance Supervisor	1	GRADE	18
26	(19)	Financial Aid Officer I	1	GRADE	16
27	(20)	Accounting Technician II	3	GRADE	15
28	(21)	Administrative Assistant I	1	GRADE	: 15
29	(22)	Computer Lab Technician II	3	GRADE	: 15
30	(23)	Payroll Officer	1	GRADE	: 15
31	(24)	Administrative Secretary	4	GRADE	14
32	(25)	Bookstore Office Manager	1	GRADE	14
33	(26)	Institutional Teacher Assistant	4	GRADE	: 13
34	(27)	Multimedia Tech Controller I	1	GRADE	13
35	(28)	Secretary II	3	GRADE	13
36	(29)	Admissions Analyst I	1	GRADE	12

1	(30)	Statistician Asst. II/Statistician	1	GRADE	12
2	(31)	Secretary I	3	GRADE	11
3	(32)	Clerical Assistant	2	GRADE	10
4	(33)	Data Entry Specialist	1	GRADE	10
5	(34)	Library Academic Technician I	2	GRADE	10
6	(35)	Receptionist	1	GRADE	10
7	(36)	Bldg/Equip Maint Repairman II	3	GRADE	08
8	(37)	Custodial Supervisor I	2	GRADE	06
9	(38)	Custodial Worker II	3	GRADE	04
10	(39)	Custodial Worker I	6	GRADE	03
11		TWELVE MONTH EDUCATIONAL AND GENERAL			
12		ACADEMIC POSITIONS			
13	(40)	Division Chairperson	2	<i>\$86</i> ,554	\$88,285
14	(41)	Librarian	1	<i>\$78,580</i>	\$80,152
15	(42)	Director of Adult Education	1	<i>\$75,488</i>	\$76,998
16	(43)	Instructor - Nursing/Resp. Therapy	6	<i>\$71,223</i>	<i>\$72,647</i>
17		NINE MONTH EDUCATIONAL AND GENERAL			
18		ACADEMIC POSITIONS			
19	(44)	Faculty	44	\$65 <b>,</b> 928	\$67,247
20	(45)	Part-Time Faculty	80	\$33,180	\$33,844
21		MAX. NO. OF EMPLOYEES	201		

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ouachita Technical College for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2009, the following:

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1	ITEM	FISCAL YEARS		
2	NO.	2007-2008		2008-2009
3	(01) REGULAR SALARIES	\$ 3,228,718	\$	3,271,127
4	(02) PERSONAL SERV MATCHING	538,160		549,949
5	(03) MAINT. & GEN. OPERATION			
6	(A) OPER. EXPENSE	443,334		443,334
7	(B) CONF. & TRAVEL	0		0
8	(C) PROF. FEES	0		0
9	(D) CAP. OUTLAY	0		0
10	(E) DATA PROC.	 0	_	0
11	TOTAL AMOUNT APPROPRIATED	\$ 4,210,212	\$	4,264,410

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Ouachita Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2009, the following:

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19	ITEM	FISC	FISCAL YEARS		
20	NO.	2007-2008	2008-2009		
21	(01) REGULAR SALARIES	\$ 1,383,476	\$ 1,411,145		
22	(02) EXTRA HELP	184,628	190,166		
23	(03) PERSONAL SERV MATCHING	475,599	485,111		
24	(04) MAINT. & GEN. OPERATION				
25	(A) OPER. EXPENSE	1,284,209	1,284,209		
26	(B) CONF. & TRAVEL	88,450	88,450		
27	(C) PROF. FEES	70,486	70,486		
28	(D) CAP. OUTLAY	102,990	102,990		
29	(E) DATA PROC.	385,408	385,408		
30	(05) FUND TRANS/REFUND/INVESTMENTS	1,013,957	1,013,957		
31	(06) CONTINGENCY	3,000,000	3,000,000		
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,989,203</u>	<u>\$ 8,031,922</u>		

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SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses

1	which may be transferred and added to any appropriation line item payable
2	from the Ouachita Technical College Fund by the Ouachita Technical College
3	for the biennial period ending June 30, 2009, the following:
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5	ITEM FISCAL YEARS
6	NO. 2007-2008 2008-2009
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8	(01) TREASURY CONTINGENCY <u>\$ 178,364</u> <u>\$ 321,842</u>
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10	SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
11	to the Ouachita Technical College, to be payable from cash funds as defined
12	by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
13	services and operating expenses which may be transferred and added to any
14	appropriation line item payable from cash funds by the Ouachita Technical
15	College for the biennial period ending June 30, 2009, the following:
16	
17	ITEM FISCAL YEARS
18	NO. 2007-2008 2008-2009
19	
20	(01) CASH CONTINGENCY <u>\$ 106,591</u> <u>\$ 216,746</u>
21	
22	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24	PRIORITIES. A high priority of the Ouachita Technical College shall be to
25	combat illiteracy and to provide industrial training in the work place.
26	The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$
27	<u>2007</u> through June 30, <del>2007</del> <u>2009</u> .
28	
29	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
31	BALANCES. The Board of Trustees in its official governing capacity charged
32	with the management or control of the institution of higher learning and the
33	President or Chancellor as the Chief Executive shall certify to the Chief
34	Fiscal Officer of the State and the Legislative Council that as of December
35	31 of each year that sufficient appropriations and funds are available, or
36	will become available, to meet all current and anticipated obligations during

- the fiscal year for the payment of the obligations when they become due.

  This certification, signed by the Chair of the Board of Trustees and the

  President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal
- 5 Officer of the State and the Legislative Council accompanied by the Board 6 approved published annual financial statement for the preceding fiscal year.
- 7 The provisions of this section shall be in effect only from July 1, 2005
- 8 2007 through June 30, <del>2007</del> 2009.

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SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

- 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 15 Procedures and Restrictions Act, the Higher Education Expenditures
- 16 Restrictions Act, or their successors, and other fiscal control laws of this
- 17 State, where applicable, and regulations promulgated by the Department of
- 18 Finance and Administration, as authorized by law, shall be strictly complied
- 19 with in disbursement of said funds.

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SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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30 <u>SECTION 11. EMERGENCY CLAUSE.</u> It is found and determined by the General
31 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u>
32 <u>appropriation of funds for more than a two (2) year period; that the</u>
33 <u>effectiveness of this Act on July 1, 2007 is essential to the operation of</u>
34 <u>the agency for which the appropriations in this Act are provided, and that in</u>
35 <u>the event of an extension of the Regular Session, the delay in the effective</u>
36 date of this Act beyond July 1, 2007 could work irreparable harm upon the

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1	proper administration and provision of essential governmental programs.
2	Therefore, an emergency is hereby declared to exist and this Act being
3	necessary for the immediate preservation of the public peace, health and
4	safety shall be in full force and effect from and after July 1, 2007.
5	
6	/s/ Joint Budget Committee
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8	APPROVED: 4/5/2007
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