

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1252 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07 S3/27/07

A Bill

SENATE BILL 318

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the South Arkansas Community College for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, SACC	1	\$123,222	\$125,686
(2)	Vice-President for Admin. Services	1	\$98,901	\$100,879
(3)	Vice-Pres., Academic & Student Affairs	1	\$98,901	\$100,879
(4)	Vice-President for Fiscal Affairs	1	\$92,744	\$94,599
(5)	Chief Information Officer	1	\$92,744	\$94,599
(6)	Dir. of Comm. Service & Cont. Ed.	1	\$87,589	\$89,341
(7)	Dir. of Occup. & Technical Educ.	1	\$87,589	\$89,341
(8)	Director of Institutional Research	1	\$78,580	\$80,152
(9)	Director of Human Resources/Services	1	\$78,580	\$80,152
(10)	Director of Administrative Services	1	\$77,451	\$79,000
(11)	Dir. of Workforce Development	1	\$76,859	\$78,396
(12)	Counselor	5	\$75,487	\$76,997
(13)	Registrar	1	\$72,374	\$73,821
(14)	Dir. of Public Relations/Marketing	1	\$72,374	\$73,821
(15)	Director of Student Aid	1	\$72,229	\$73,674
(16)	Dir. of Planning and Assessment	1	\$71,586	\$73,018
(17)	Director of Computer Services	1	\$71,023	\$72,443
(18)	Director Admin Computer Services	1	\$71,023	\$72,443
(19)	Controller	1	\$69,374	\$70,761
(20)	Director of Development	1	\$67,168	\$68,511
(21)	Dir Systems Programming/Dbase Svcs	1	\$66,165	\$67,488
(22)	Assistant to the President	1	\$61,840	\$63,077
(23)	Project/Program Manager	2	\$59,945	\$61,144
(24)	WorkForce Develop Specialist	1	\$55,090	\$56,192
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(25)	Accounting Supervisor II	1	GRADE 21	
(26)	Accounting Supervisor I	1	GRADE 20	
(27)	DP Network Technician II - Inst	1	GRADE 20	
(28)	SACC Director of Personnel/EEO	1	GRADE 20	

1	(29) Computer Supp Spec II -Inst	2	GRADE 20
2	(30) Application Programmer II - Inst	1	GRADE 19
3	(31) Research Project Analyst	1	GRADE 19
4	(32) Accountant	1	GRADE 18
5	(33) Plant Maintenance Supervisor	1	GRADE 18
6	(34) DP Network Technician I -Inst	1	GRADE 18
7	(35) HE Public Safety Officer II	1	GRADE 18
8	(36) Payroll Services Specialist	1	GRADE 18
9	(37) Purchasing Agent	1	GRADE 18
10	(38) Skilled Trades Worker	4	GRADE 17
11	(39) Computer Technician II -Inst	2	GRADE 16
12	(40) Financial Aid Officer I	1	GRADE 16
13	(41) Publicity & Stud Recruit Spec I	1	GRADE 16
14	(42) Accounting Technician II	2	GRADE 15
15	(43) Administrative Assistant I	1	GRADE 15
16	(44) Payroll Officer	1	GRADE 15
17	(45) Administrative Secretary	4	GRADE 14
18	(46) Bookstore Office Manager	1	GRADE 14
19	(47) HE PS Security Officer II	1	GRADE 14
20	(48) Personnel Assistant I -Inst	1	GRADE 14
21	(49) Secretary II	4	GRADE 13
22	(50) Accounting Technician I	3	GRADE 12
23	(51) Computer Technician Trainee	1	GRADE 12
24	(52) HE Public Safety Security Off I	1	GRADE 12
25	(53) Library Academic Technician II	2	GRADE 12
26	(54) Registrar's Assistant	1	GRADE 12
27	(55) Secretary I	11	GRADE 11
28	(56) Library Academic Technician I	1	GRADE 10
29	(57) Motor Vehicle Operator	1	GRADE 10
30	(58) Receptionist	1	GRADE 10
31	(59) Custodial Supervisor II	1	GRADE 08
32	(60) Skilled Trades Helper	2	GRADE 08
33	(61) Maintenance Worker II	2	GRADE 05
34	(62) Custodial Worker II	4	GRADE 04
35	(63) Custodial Worker I	4	GRADE 03
36	(64) Watchman	3	GRADE 03

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(65) Division Chairpersons	3	\$86,554	\$88,285
4	(66) Librarian	3	\$78,580	\$80,152
5	(67) Director of Allied Health	3	\$76,126	\$77,649
6	(68) Director of Adult Education	1	\$75,488	\$76,998
7	(69) Faculty	20	\$65,928	\$67,247
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(70) Faculty	83	\$65,928	\$67,247
11	(71) Part-Time Faculty	135	\$33,180	\$33,844
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>NON-CLASSIFIED POSITIONS</u>			
14	(72) Director of Food Service	<u>1</u>	\$62,544	\$63,795
15	MAX. NO. OF EMPLOYEES	353		

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

18 South Arkansas Community College for the 2007-2009 biennium, the following

19 maximum number of part-time or temporary employees, to be known as "Extra

20 Help", payable from funds appropriated herein for such purposes: one hundred

21 seventy five (175) temporary or part-time employees, when needed, at rates of

22 pay not to exceed those provided in the Uniform Classification and

23 Compensation Act, or its successor, or this act for the appropriate

24 classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

27 to the South Arkansas Community College, to be payable from the South

28 Arkansas Community College Fund, for personal services and operating expenses

29 of the South Arkansas Community College for the biennial period ending June

30 30, 2009, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) REGULAR SALARIES	\$ 4,197,884	\$ 4,269,550
35	(02) EXTRA HELP	85,000	87,550
36	(03) PERSONAL SERV MATCHING	1,088,296	1,113,973

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	1,222,962	1,222,962
3	(B) CONF. & TRAVEL	4,595	4,595
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,598,737</u>	<u>\$ 6,698,630</u>

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9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

10 the South Arkansas Community College, to be payable from cash funds as

11 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,

12 for personal services and operating expenses of the South Arkansas Community

13 College for the biennial period ending June 30, 2009, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) REGULAR SALARIES	\$ 2,510,950	\$ 2,561,169
18	(02) EXTRA HELP	200,000	210,000
19	(03) OVERTIME	8,575	8,575
20	(04) PERSONAL SERV MATCHING	604,911	617,009
21	(05) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	1,386,450	1,386,450
23	(B) CONF. & TRAVEL	328,640	328,640
24	(C) PROF. FEES	148,000	148,000
25	(D) CAP. OUTLAY	225,000	225,000
26	(E) DATA PROC.	83,923	83,923
27	(06) CAPITAL IMPROVEMENTS	2,878,499	2,878,499
28	(07) DEBT SERVICE	87,500	87,500
29	(08) FUND TRANS/REFUND/ INVESTMENTS	1,129,700	1,129,700
30	(09) PROMOTIONAL ITEMS	11,190	11,190
31	(10) CONTINGENCY	<u>6,107,751</u>	<u>6,107,751</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,711,089</u>	<u>\$ 15,783,406</u>

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34 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby

35 appropriated, to the South Arkansas Community College, to be payable from the

36 South Arkansas Community College Fund, for personal services and operating

1 expenses which may be transferred and added to any appropriation line item
2 payable from the South Arkansas Community College Fund by the South Arkansas
3 Community College for the biennial period ending June 30, 2009, the
4 following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	\$ <u>239,170</u>	\$ <u>305,589</u>

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11 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
12 to the South Arkansas Community College, to be payable from cash funds as
13 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
14 for personal services and operating expenses which may be transferred and
15 added to any appropriation line item payable from cash funds by the South
16 Arkansas Community College for the biennial period ending June 30, 2009, the
17 following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	\$ <u>1,018,911</u>	\$ <u>1,783,094</u>

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24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
26 PRIORITIES. A high priority of South Arkansas Community College shall be to
27 combat illiteracy and to provide industrial training in the work place.

28 The provisions of this section shall be in effect only from July 1, ~~2005~~
29 2007 through June 30, ~~2007~~ 2009.

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31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
33 BALANCES. The Board of Trustees in its official governing capacity charged
34 with the management or control of the institution of higher learning and the
35 President or Chancellor as the Chief Executive shall certify to the Chief
36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or
2 will become available, to meet all current and anticipated obligations during
3 the fiscal year for the payment of the obligations when they become due.
4 This certification, signed by the Chair of the Board of Trustees and the
5 President or Chancellor will be forwarded by February 28 of each year or upon
6 release of the previous year's audit by Legislative Audit to the Chief Fiscal
7 Officer of the State and the Legislative Council accompanied by the Board
8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~
10 2007 through June 30, ~~2007~~ 2009.

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12 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
13 by this act shall be limited to the appropriation for such agency and funds
14 made available by law for the support of such appropriations; and the
15 restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

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23 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
24 that any funds disbursed under the authority of the appropriations contained
25 in this act shall be in compliance with the stated reasons for which this act
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
27 and Legislative Recommendations contained in the budget manuals prepared by
28 the Department of Finance and Administration, letters, or summarized oral
29 testimony in the official minutes of the Arkansas Legislative Council or
30 Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a two (2) year period; that the
35 effectiveness of this Act on July 1, 2007 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 2007 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 2007.

7
8 */s/ Joint Budget Committee*

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10 *APPROVED: 4/5/2007*
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