

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1254 of the Regular Session

As Engrossed: S3/14/07 S3/27/07

A Bill

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

SENATE BILL 320

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5 By: Joint Budget Committee
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE SOUTHEAST ARKANSAS
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southeast Arkansas College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2007-2008 2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) <i>President, SEAC</i>	1	\$123,222 \$125,686
7	(2) <i>Chief Academic Officer</i>	1	\$98,901 \$100,879
8	(3) <i>Chief Fiscal Officer</i>	1	\$92,744 \$94,599
9	(4) <i>Chief Student Officer</i>	1	\$92,744 \$94,599
10	(5) <i>Dir of Institutional Research</i>	1	\$78,580 \$80,152
11	(6) <i>Director of Workforce Development</i>	1	\$76,859 \$78,396
12	(7) <i>Counselor</i>	2	\$75,487 \$76,997
13	(8) <i>Registrar</i>	1	\$72,374 \$73,821
14	(9) <i>Director of Financial Aid</i>	1	\$72,229 \$73,674
15	(10) <i>Dir. of Planning & Assessment</i>	1	\$71,586 \$73,018
16	(11) <i>Executive Asst./Quality Mgmt. Coord.</i>	1	\$71,273 \$72,698
17	(12) <i>Director of Computer Services</i>	1	\$71,023 \$72,443
18	(13) <i>Coordinator of Admin. Computing</i>	1	\$71,023 \$72,443
19	(14) <i>Controller</i>	1	\$69,374 \$70,761
20	(15) <i>Business Manager</i>	1	\$69,374 \$70,761
21	(16) <i>Director of Physical Plant</i>	1	\$66,959 \$68,298
22	(17) <i>Director of Admissions & Enroll Mgmt</i>	1	\$65,982 \$67,302
23	(18) <i>Coordinator of Grants and Spec Proj</i>	1	\$62,588 \$63,840
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>CLASSIFIED POSITIONS</u>		
26	(19) <i>Assistant Dir of Financial Aid</i>	1	GRADE 20
27	(20) <i>Computer Support Specialist II</i>	2	GRADE 20
28	(21) <i>Counselor II</i>	1	GRADE 20
29	(22) <i>DP Network Manager I - Inst</i>	1	GRADE 20
30	(23) <i>DP Network Tech II - Inst</i>	2	GRADE 20
31	(24) <i>Career Planning & Placement Adv</i>	1	GRADE 19
32	(25) <i>Accountant</i>	1	GRADE 18
33	(26) <i>Assistant Registrar</i>	1	GRADE 18
34	(27) <i>Computer Support Specialist I</i>	2	GRADE 18
35	(28) <i>Financial Aid Officer II</i>	1	GRADE 18
36	(29) <i>Personnel Assistant II- Inst</i>	1	GRADE 18

1	(30) Plant Maintenance Supervisor	1		GRADE 18
2	(31) Publicity & Student Recr. Spec II	1		GRADE 18
3	(32) Purchasing Agent	1		GRADE 17
4	(33) Administrative Assistant II	1		GRADE 17
5	(34) Financial Aid Officer I	2		GRADE 16
6	(35) Accounting Technician II	1		GRADE 15
7	(36) Administrative Assistant I	1		GRADE 15
8	(37) Payroll Officer	1		GRADE 15
9	(38) Personnel Assistant I- Inst	1		GRADE 14
10	(39) Data Entry Operator Supervisor	1		GRADE 13
11	(40) Secretary II	5		GRADE 13
12	(41) Accounting Technician I	1		GRADE 12
13	(42) Cashier II	2		GRADE 12
14	(43) Library Academic Tech II	2		GRADE 12
15	(44) Secretary I	6		GRADE 11
16	(45) Shipping & Receiving Clerk	1		GRADE 11
17	(46) Data Entry Specialist	1		GRADE 10
18	(47) Library Academic Tech I	1		GRADE 10
19	(48) Bldg/Equip Maint Repairman II	2		GRADE 08
20	(49) Custodial Supervisor II	1		GRADE 08
21	(50) Maintenance Worker II	1		GRADE 05
22	(51) Custodial Worker II	4		GRADE 04
23	(52) Custodial Worker I	2		GRADE 03
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(53) Division Chairperson/Dean	4	\$86,554	\$88,285
27	(54) Librarian	1	\$78,580	\$80,152
28	(55) Director of Adult Education	1	\$75,488	\$76,998
29	(56) Instructor/Coord. Nurs & Allied Hlth	1	\$71,223	\$72,647
30	(57) Special Instructor	10	\$65,928	\$67,247
31	(58) Assistant Librarian	1	\$48,938	\$49,917
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(59) Faculty	72	\$65,928	\$67,247
35	(60) Part-Time Faculty	<u>200</u>	\$33,180	\$33,844
36	MAX. NO. OF EMPLOYEES	363		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services of the Southeast Arkansas College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 4,379,139	\$ 4,459,572
(02) EXTRA HELP	900,000	950,000
(03) PERSONAL SERV MATCHING	<u>1,553,742</u>	<u>1,577,872</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,832,881</u>	<u>\$ 6,987,444</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal services and operating expenses of the Southeast Arkansas College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 816,000	\$ 832,320
(02) EXTRA HELP	800,000	800,000
(03) PERSONAL SERV MATCHING	336,600	343,332
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	7,000,000	7,000,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	500,000	500,000

1	(D) CAP. OUTLAY	400,000	400,000
2	(E) DATA PROC.	0	0
3	(05) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
4	(06) FUND TRANS/REFUND/ INVESTMENTS	<u>1,200,000</u>	<u>1,200,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,152,600</u>	<u>\$ 15,175,652</u>

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7 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 8 appropriated, to the Southeast Arkansas College, to be payable from the
 9 Southeast Arkansas College Fund, for personal services and operating expenses
 10 which may be transferred and added to any appropriation line item payable
 11 from the Southeast Arkansas College Fund by the Southeast Arkansas College
 12 for the biennial period ending June 30, 2009, the following:

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14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) TREASURY CONTINGENCY	<u>\$ 297,064</u>	<u>\$ 435,929</u>

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19 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 20 to the Southeast Arkansas College, to be payable from cash funds as defined
 21 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 22 services and operating expenses which may be transferred and added to any
 23 appropriation line item payable from cash funds by the Southeast Arkansas
 24 College for the biennial period ending June 30, 2009, the following:

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26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
29	(01) CASH CONTINGENCY	<u>\$ 17,297,400</u>	<u>\$ 17,274,348</u>

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31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 PRIORITIES. A high priority of the Southeast Arkansas College shall be to
 34 combat illiteracy and to provide industrial training in the work place.

35 The provisions of this section shall be in effect only from July 1, ~~2005~~
 36 2007 through June 30, ~~2007~~ 2009.

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES. The Board of Trustees in its official governing capacity charged
5 with the management or control of the institution of higher learning and the
6 President or Chancellor as the Chief Executive shall certify to the Chief
7 Fiscal Officer of the State and the Legislative Council that as of December
8 31 of each year that sufficient appropriations and funds are available, or
9 will become available, to meet all current and anticipated obligations during
10 the fiscal year for the payment of the obligations when they become due.
11 This certification, signed by the Chair of the Board of Trustees and the
12 President or Chancellor will be forwarded by February 28 of each year or upon
13 release of the previous year's audit by Legislative Audit to the Chief Fiscal
14 Officer of the State and the Legislative Council accompanied by the Board
15 approved published annual financial statement for the preceding fiscal year.
16 The provisions of this section shall be in effect only from July 1, ~~2005~~
17 2007 through June 30, ~~2007~~ 2009.

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19 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

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30 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2007 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2007 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2007.

14
15 */s/ Joint Budget Committee*

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17 *APPROVED: 4/5/2007*
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