Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1279 of the Regular Session

1	State of Arkansas As Engrossed: H2/16/07 H3/16/07 H3/21/07 H3/26/07 H3/27/07 H3/28/07 H3/29/07
2	86th General Assembly A Bill
3	Regular Session, 2007 HOUSE BILL 1292
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE
11	DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12	ADMINISTRATION FOR THE BIENNIAL PERIOD ENDING
13	JUNE 30, 2009; AND FOR OTHER PURPOSES.
14	
15	
16	Subtitle
17	AN ACT FOR THE DEPARTMENT OF HEALTH AND
18	HUMAN SERVICES - ADMINISTRATION
19	APPROPRIATION FOR THE 2007-2009
20	BIENNIUM.
21	
22	
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24	
25	SECTION 1. REGULAR SALARIES - DIRECTOR'S OFFICE - OFFICE OF CHIEF COUNSEL.
26	There is hereby established for the Department of Health and Human Services -
27	Director's Office - Office of Chief Counsel for the 2007-2009 biennium, the
28	following maximum number of regular employees whose salaries shall be
29	governed by the provisions of the Uniform Classification and Compensation Act
30	(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
31	thereto. Provided, however, that any position to which a specific maximum
32	annual salary is set out herein in dollars, shall be exempt from the
33	provisions of said Uniform Classification and Compensation Act. All persons
34	occupying positions authorized herein are hereby governed by the provisions
35	of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

1 101), or its successor.

Z						
3					Maximum	Annual
4				Maximum	Salary	Rate
5	Item	Class		No. of	Fiscal	Years
6	No.	Code	Title	Employees	2007-2008	<u> 2008-2009</u>
7	(1)	9984	DHS DIRECTOR	1	\$136,813	\$139,549
8	(2)	9920	DHS DEPUTY DIRECTOR	1	\$110,832	\$113,048
9	(3)	9233	DHS DEPUTY DIRECTOR	1	\$110,832	\$113,048
10	(4)	9726	DHS CHIEF ATTORNEY	1	<i>\$98,994</i>	\$100,973
11	(5)	9235	DHS COMMUNICATIONS DIRECTOR	1	\$91 , 689	\$93 , 522
12	(6)	8936	DHS/DMS ADD PROG & ADMIN SUPPORT	1	\$85 , 642	\$87 , 354
13	(7)	9410	DHS ASST DIRECTOR HUMAN RESOURCE	S 1	\$83 , 578	\$85,249
14	(8)	9409	DHS DIRECTOR OF PUBLIC RELATIONS	1	\$78,970	\$80 , 549
15	(9)	8958	DHS AUDIT/FISCAL REVIEW MANAGER	1	\$78,839	\$80,415
16	(10)	8957	DHS ATTORNEY SUPERVISOR	2	\$78,836	\$80,412
17	(11)	9856	DHS RESEARCH ANALYSIS MANAGER	1	\$75,000	<i>\$76,500</i>
18	(12)	8959	DHS PROGRAM MANAGER	1	<i>\$72</i> ,791	<i>\$74,246</i>
19	(13)	R038	ATTORNEY SUPERVISOR	3	GRADE	26
20	(14)	017Z	DHS/DYS ADMIN PROG COMPLIANCE	2	GRADE	26
21	(15)	R170	ATTORNEY SPECIALIST	57	GRADE	25
22	(16)	A026	INTERNAL AUDIT ASST ADMIN.	1	GRADE	25
23	(17)	R036	ATTORNEY	3	GRADE	24
24	(18)	A033	INTERNAL AUDIT SPECIALIST	4	GRADE	24
25	(19)	R165	DHS CLIENT ADVOCATE	1	GRADE	23
26	(20)	897Z	DHS INSTITUTION PROGRAM MANAGER	1	GRADE	23
27	(21)	A095	DHS AUDIT SUPERVISOR	4	GRADE	22
28	(22)	A251	SR AUDITOR	24	GRADE	21
29	(23)	697Z	DHS PRGM MANAGER	1	GRADE	21
30	(24)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
31	(25)	R145	DHS PROGRAM COORDINATOR	3	GRADE	20
32	(26)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
33	(27)	R424	FAIR HEARING REFEREE	3	GRADE	19
34	(28)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE	18
35	(29)	M068	DHS PROGRAM ANALYST	2	GRADE	18
36	(30)	M072	SOCIAL SERVICE INVESTIGATOR II	8	GRADE	18

1	(31)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17
2	(32)	X352	HLTH CARE ANALYST II	1	GRADE 17
3	(33)	K048	LEGAL SECRETARY II	36	GRADE 16
4	(34)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	4	GRADE 15
5	(35)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
6	(36)	K155	SECRETARY I	1	GRADE 11
7		MAX.	NO. OF EMPLOYEES	185	

SECTION 2. REGULAR SALARIES - ADMINISTRATIVE SERVICES. There is hereby established for the Department of Health and Human Services - Division of Administrative Services for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

22	Maximum Annual					
23				Maximum	Salary	Rate
24	Item	Class		No. of	Fiscal `	Years
25	No.	Code	Title	Employees	2007-2008	2008-2009
26	(1)	9724	DHS DEP DIR ADMINISTRATIVE SVCS	1	\$102,712	\$104,766
27	(2)	9234	CHIEF ADMINISTRATIVE OFFICER	1	\$102,712	\$104,766
28	(3)	9757	DHS ASSISTANT DIRECTOR	1	\$85,643	\$87 , 355
29	(4)	8945	DHS ASST DEP DIR FOR MGR ACCOUNT	ING 1	\$85,643	\$87 , 355
30	(5)	8946	DHS ASST DEP DIR FIN SUPPORT SYS	TEM 1	\$78,626	\$80,198
31	(6)	9406	DHS ASST TO CHIEF FINANCIAL OFFI	CER 1	\$69,027	\$70,407
32	(7)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1	GRADE	25
33	(8)	A046	AGENCY CONTROLLER - LARGE/COMPLE	X A 6	GRADE	25
34	(9)	A084	AGENCY CONTROLLER - MEDIUM AGENC	Y 1	GRADE	24
35	(10)	187Z	DHS/DCFS ADMR INDIV & FAMILY SVC	S 1	GRADE	24
36	(11)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24

1	(12)	385Z	DHHS HUMAN RESOURCES MANAGER	1	GRADE 24
2	(13)	055Z	DP MANAGER	2	GRADE 23
3	(14)	923Z	DHS PRGM ADMINISTRATOR	6	GRADE 23
4	(15)	A127	ASST CONTROLLER	6	GRADE 23
5	(16)	M011	FAMILY SERVICE WORKER PRINCIPAL	1	GRADE 23
6	(17)	M009	FAMILY SERVICE WORKER SUPERVISOR	1	GRADE 22
7	(18)	D066	SYSTEMS COORDINATION ANALYST II	15	GRADE 22
8	(19)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
9	(20)	A088	DHS FINANCIAL SECTION MANAGER	11	GRADE 22
10	(21)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
11	(22)	506Z	REHAB SERVICES PERSONNEL MANAGER	1	GRADE 22
12	(23)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE 22
13	(24)	698Z	DHS/DAS MATERIALS MGMT ADMR	1	GRADE 22
14	(25)	V042	GENERAL SERVICES MANAGER	1	GRADE 22
15	(26)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21
16	(27)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21
17	(28)	697Z	DHS PRGM MANAGER	6	GRADE 21
18	(29)	A008	ACCOUNTING SUPERVISOR II	27	GRADE 21
19	(30)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
20	(31)	R143	DHS RESEARCH & STATISTICS MGR	1	GRADE 21
21	(32)	R488	GRANTS ADMIN SUPV	1	GRADE 21
22	(33)	R266	MANAGEMENT PROJECT ANALYST II	13	GRADE 20
23	(34)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20
24	(35)	M005	FAMILY SERVICE WORKER SPECIALIST	1	GRADE 20
25	(36)	E007	SR REHAB TEACHER F/T BLIND	1	GRADE 20
26	(37)	M128	DHS/DDS PRGM COORDINATOR	1	GRADE 20
27	(38)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
28	(39)	A038	FINANCIAL ANALYST	1	GRADE 20
29	(40)	E114	STAFF DEVELOPMENT COORDINATOR	7	GRADE 20
30	(41)	R406	DHS PERSONNEL PROCESSING SUPV	1	GRADE 20
31	(42)	V022	LEASING SPECIALIST II	1	GRADE 19
32	(43)	A110	ACCOUNTANT II	5	GRADE 19
33	(44)	R150	RESEARCH PROJECT ANALYST	2	GRADE 19
34	(45)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
35	(46)	R048	BUDGET SPECIALIST	3	GRADE 19
36	(47)	R068	EEO/GRIEVANCE OFFICER	2	GRADE 19

1	(48)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
2	(49)	R168	GRANTS COORDINATOR II	32	GRADE 19
3	(50)	M086	SOCIAL WORKER I	1	GRADE 19
4	(51)	R195	PERSONNEL ANALYST	3	GRADE 18
5	(52)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
6	(53)	V020	LEASING SPECIALIST	1	GRADE 18
7	(54)	M068	DHS PROGRAM ANALYST	2	GRADE 18
8	(55)	A111	ACCOUNTANT	17	GRADE 18
9	(56)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
10	(57)	D034	PROGRAMMER ANALYST	2	GRADE 18
11	(58)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
12	(59)	V040	PURCHASE AGENT II/PURCHASE AGENT	8	GRADE 18
13	(60)	W030	RECORDS MANAGEMENT ANALYST II	4	GRADE 18
14	(61)	Y087	PRINTER SUPERVISOR	1	GRADE 18
15	(62)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
16	(63)	R010	ADMINISTRATIVE ASSISTANT II	13	GRADE 17
17	(64)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
18	(65)	M023	FAMILY SUPPORT SPECIALIST III	1	GRADE 17
19	(66)	R190	PERSONNEL OFFICER II	5	GRADE 17
20	(67)	R162	STATISTICIAN/STATISTICIAN II	5	GRADE 17
21	(68)	A024	COLLECTION OFFICER	3	GRADE 16
22	(69)	Y085	PRINTER II	6	GRADE 16
23	(70)	A108	ACCOUNTING TECHNICIAN II	38	GRADE 15
24	(71)	A063	PAYROLL OFFICER	1	GRADE 15
25	(72)	R342	INTERVIEWER	3	GRADE 15
26	(73)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
27	(74)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
28	(75)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	3	GRADE 15
29	(76)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	7	GRADE 14
30	(77)	K153	SECRETARY II	9	GRADE 13
31	(78)	K181	MAILROOM SUPERVISOR	1	GRADE 12
32	(79)	K089	PERSONNEL ASSISTANT	1	GRADE 12
33	(80)	K039	DOCUMENT EXAMINER II	20	GRADE 12
34	(81)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
35	(82)	K103	REPROD EQUIPMENT OPERATOR	2	GRADE 10
36	(83)	G013	WAREHOUSE WORKER	2	GRADE 10

1 (84) GO45 EQUIPMENT OPERATOR 1 GRADE 08 357 MAX. NO. OF EMPLOYEES

3 4

5

6

7

8

9

10 11

12

13

14

2

SECTION 3. REGULAR SALARIES - VOLUNTEERISM. There is hereby established for the Department of Health and Human Services - Division of Volunteerism for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

15 16

16	16 Maximum Annual						
17				Maximum	ximum Salary Rate		
18	Item	Class		No. of	Fiscal Years		
19	No.	Code	Title	Employees	2007-2008 2008-2009		
20	(1)	7406	COMMUNITY SERVICE SPECIALIST	1	\$79,207 \$80,791		
21	(2)	7354	DHS DEP DIR OFFICE OF VOL SVCS	1	\$72,404 \$73,852		
22	(3)	7404	NATIONAL & COMM. SVC, EXEC DIR	1	\$69,664 \$71,057		
23	(4)	8973	DOV ASST DEP DIR	1	\$48,686 \$49,659		
24	(5)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23		
25	(6)	M113	VOLUNTEER PROGRAM MANAGER	1	GRADE 21		
26	(7)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE 20		
27	(8)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20		
28	(9)	M097	VOLUNTEER PROGRAM DEVELOPER II	8	GRADE 19		
29	(10)	R440	BUSINESS CONTROLLER II	1	GRADE 16		
30	(11)	V039	PURCHASE AGENT I/ASST PURCHASE AG	GEN 1	GRADE 15		
31	(12)	K041	EXECUTIVE SECY/ADMINISTRATIVE SE	CY 2	GRADE 14		
32	(13)	K153	SECRETARY II	2	GRADE 13		
33		MAX.	NO. OF EMPLOYEES	23			

34 35

SECTION 4. EXTRA HELP - DIRECTOR'S OFFICE - OFFICE OF CHIEF COUNSEL.

There is hereby authorized, for the Department of Health and Human Services -36

- 1 Director's Office Office of Chief Counsel for the 2007-2009 biennium, the
- 2 following maximum number of part-time or temporary employees, to be known as
- 3 "Extra Help", payable from funds appropriated herein for such purposes: five
- 4 (5) temporary or part-time employees, when needed, at rates of pay not to
- 5 exceed those provided in the Uniform Classification and Compensation Act, or
- 6 its successor, or this act for the appropriate classification.

- 8 SECTION 5. EXTRA HELP ADMINISTRATIVE SERVICES. There is hereby
- 9 authorized, for the Department of Health and Human Services Division of
- 10 Administrative Services for the 2007-2009 biennium, the following maximum
- 11 number of part-time or temporary employees, to be known as "Extra Help",
- 12 payable from funds appropriated herein for such purposes: twenty (20)
- 13 temporary or part-time employees, when needed, at rates of pay not to exceed
- 14 those provided in the Uniform Classification and Compensation Act, or its
- 15 successor, or this act for the appropriate classification.

16

- 17 SECTION 6. APPROPRIATION DIRECTOR'S OFFICE OFFICE OF CHIEF COUNSEL
- OPERATIONS. There is hereby appropriated, to the Department of Health and
- 19 Human Services Director's Office Office of Chief Counsel, to be payable
- 20 from the paying account as determined by the Chief Fiscal Officer of the
- 21 State, for personal services and operating expenses of the Department of
- 22 Health and Human Services Director's Office Office of Chief Counsel for
- 23 the biennial period ending June 30, 2009, the following:

25	ITEM	FISCA	L YEARS
26	NO.	2007-2008	2008-2009
27	(01) REGULAR SALARIES	\$ 7,956,832	\$ 8,109,805
28	(02) EXTRA HELP	22,578	22,578
29	(03) PERSONAL SERVICES MATCHING	2,489,061	2,522,810
30	(04) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	992,112	1,048,112
32	(B) CONF. & TRAVEL	24,472	32,472
33	(C) PROF. FEES	11,000	11,000
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	0	0
36	(05) DATA PROCESSING SERVICES	12,300	12,300

1 TOTAL AMOUNT APPROPRIATED 11,508,355 \$ 11,759,077 2 SECTION 7. APPROPRIATION - ADMINISTRATIVE SERVICES - OPERATIONS. There is 3 4 hereby appropriated, to the Department of Health and Human Services -5 Division of Administrative Services, to be payable from the paying account as 6 determined by the Chief Fiscal Officer of the State, for personal services 7 and operating expenses of the Department of Health and Human Services -8 Division of Administrative Services for the biennial period ending June 30, 9 2009, the following: 10 11 ITEM FISCAL YEARS 12 NO. 2007-2008 2008-2009 12,302,551 \$ (01) REGULAR SALARIES \$ 13 12,551,919 14 (02) EXTRA HELP 64,480 64,480 15 (03) PERSONAL SERVICES MATCHING 4,082,466 4,133,528 16 (04) OVERTIME 10,000 10,000 17 (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 18 2,725,278 2,725,278 19 (B) CONF. & TRAVEL 20,000 20,000 (C) PROF. FEES 9,075,792 20 9,075,792 (D) CAP. OUTLAY 21 0 0 22 (E) DATA PROC. 0 0 2.3 (06) DATA PROCESSING SERVICES 1,967,600 1,967,600 24 TOTAL AMOUNT APPROPRIATED *30,248,167 \$* 30,548,597 25 26 SECTION 8. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CLIENT SPECIFIC 27 EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department 28 of Health and Human Services - Division of Administrative Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the 29 30 Department of Health and Human Services - Division of Administrative Services, for purchase of services of the Department of Health and Human 31 32 Services - Division of Administrative Services for the biennial period ending 33 June 30, 2009, the following: 34 35 ITEM FISCAL YEARS 36 2007-2008 2008-2009 NO.

1	(01) PURCHASE OF SERVICES	\$	120,000 \$	120,000				
2								
3	SECTION 9. APPROPRIATION - ADMINISTR	ATIVE SER	VICES - VARIOU	S BUILDING				
4	CONSTRUCTION. There is hereby appropriated, to the Department of Health and							
5	Human Services - Division of Administra	tive Serv	ices, to be pa	yable from the				
6	Department of Human Services Renovation	Fund, fo	r construction	, renovation,				
7	maintenance, equipment and repairs for	various b	uildings opera	ted by the				
8	Department of Health and Human Services	for the	biennial perio	d ending June				
9	30, 2009, the following:							
10								
11	ITEM		FISCAL	YEARS				
12	NO.		2007-2008	2008-2009				
13	(01) CONSTRUCTION	\$	9,821,826 \$	9,821,826				
14								
15	SECTION 10. APPROPRIATION - ADMINIST	RATIVE SE	RVICES - CONSO	LIDATED COST.				
16	There is hereby appropriated, to the De	partment	of Health and	Human Services				
17	- Division of Administrative Services,	- •						
18	Consolidated Cost Revolving Fund, for o	-	-	-				
19	Health and Human Services - Division of							
20	Consolidated Cost for the biennial peri	od ending	June 30, 2009	, the				
21	following:							
22								
23	ITEM		FISCAL					
24	NO.		2007-2008	2008-2009				
25	(01) MAINT. & GEN. OPERATION			4=-				
26	(A) OPER. EXPENSE	\$	671,500 \$	671,500				
27	(B) CONF. & TRAVEL		0	0				
28	(C) PROF. FEES		0	0				
29	(D) CAP. OUTLAY		0	0				
30	(E) DATA PROC.		0	0				
31	TOTAL AMOUNT APPROPRIATED	\$	671 , 500 \$	671,500				
32	CECTION 11 ADDDODDIAMION ADMINIST	руштин он	DVICEC COCTA	I CEDUTCEC				
33	SECTION 11. APPROPRIATION - ADMINIST							
34	BLOCK GRANT - FEDERAL. There is hereby			-				
35	Health and Human Services - Division of	Administ	rative Service	s, to be				

payable from the federal funds as designated by the Chief Fiscal Officer of

1 the State, for purchase of services of the Department of Health and Human

Services - Division of Administrative Services for the biennial period ending

3 June 30, 2009, the following:

4

5	ITEM		FISCAL YEARS	
6	NO.		2007-2008 2008-20	<u>09</u>
7	(01)	PURCHASE OF SERVICES	\$ 259,047 \$ 259,0	47

8

9 SECTION 12. APPROPRIATION - VOLUNTEERISM - OPERATIONS. There is hereby 10 appropriated, to the Department of Health and Human Services - Division of 11 Volunteerism, to be payable from the paying account as determined by the 12 Chief Fiscal Officer of the State, for personal services and operating 13 expenses of the Department of Health and Human Services - Division of 14 Volunteerism for the biennial period ending June 30, 2009, the following:

15

16	ITEM	FISCAL YEARS				
17	NO.			2007-2008		2008-2009
18	(01) RE	GULAR SALARIES	\$	769,991	\$	786,497
19	(02) PE	RSONAL SERVICES MATCHING		254,347		257,724
20	(03) OV	ERTIME		1,000		1,000
21	(04) MA	INT. & GEN. OPERATION				
22	(A)	OPER. EXPENSE		271,701		<i>272,001</i>
23	(B)	CONF. & TRAVEL		25,000		25,000
24	(C)	PROF. FEES		28,341		28,341
25	(D)	CAP. OUTLAY		0		0
26	(E)	DATA PROC.		0		0
27	(05) DE	LTA SERVICE CORPS GRANTS		3,037,311		3,037,311
28	(06) DA	TA PROCESSING SERVICES		3,000		3,000
29	TOT	AL AMOUNT APPROPRIATED	\$	4,390,691	\$	4,410,874

30

31 SECTION 13. APPROPRIATION - VOLUNTEERISM - CASH. There is hereby 32 appropriated, to the Department of Health and Human Services - Division of 33 Volunteerism, to be payable from the cash fund deposited in the State 34 Treasury as determined by the Chief Fiscal Officer of the State, for 35 operating expenses of the Department of Health and Human Services - Division 36 of Volunteerism for the biennial period ending June 30, 2009, the following:

ITEM									
		FISC	CAL YEA	FISCAL YEARS					
NO.		2007-2008		2008-2009					
(01) MAINT. & GEN. OPERATION									
(A) OPER. EXPENSE	\$	4,296	\$	4,296					
(B) CONF. & TRAVEL		2,865		2,865					
(C) PROF. FEES		1,432		1,432					
(D) CAP. OUTLAY		0		0					
(E) DATA PROC.		0		0					
TOTAL AMOUNT APPROPRIATED	\$	8,593	\$	8,593					
SECTION 14. APPROPRIATION - DHHS DE	COUPLE EXPE	NSES. Ther	e is h	ereby					
appropriated, to the Department of Hea	lth and Hum	an Service	es - Di	vision of					
Administrative Services, to be payable	from the D	epartment	of Hum	an Services					
Administration Fund Account, for decou	pling and r	elated exp	enses	of the					
Division of Health from the Department	of Health	and Human	Servic	es for the					
biennial period ending June 30, 2009,	the sum of.			\$5,000,000.					
SECTION 15. SPECIAL LANGUAGE. NOT	TO BE INCOR	PORATED IN	TO THE	ARKANSAS					
CODE NOR PUBLISHED SEPARATELY AS SPECI.	AL, LOCAL A	ND TEMPORA	RY LAW						
DIRECTOR'S OFFICE/OFFICE OF CHIEF COUN	SEL - PURCH	ASE OF EVI	DENCE.	Upon					
approval by the Chief Fiscal Officer o	f the State	, the Chie	f Coun	sel for the					
Department of <u>Health and</u> Human Services may transfer an amount up to but not									
to exceed \$12,000 for the $\frac{2005-2007}{2007-2009}$ biennial period and deposit									
same in a bank account for the purpose	of purchas	ing evider	ce in	the course					
of investigating the illegal use of food stamps/Electronic Benefit Transfer									
(EBT) cards. The funds so transferred	shall be s	ubject to	accoun	ting in a					
manner substantially similar to that e	mployed by	the Arkans	as Sta	te Police					
for such transactions; provided howeve	r, that inf	ormation t	ending	to identif					
participants in such transactions shal	l be exempt	from the	Arkans	as Freedom					
of Information Act.									
The provisions of this section shal	l be in eff	ect only f	rom Ju	ly 1, 2005					
2007 through June 30, 2007 2009.									
SECTION 16. SPECIAL LANGUAGE. NOT	TO BE INCOR	PORATED IN	TO THE	ARKANSAS					
CODE NOR PUBLISHED SEPARATELY AS SPECI.	AL, LOCAL A	ND TEMPORA	RY LAW	. EXTRA					
	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATION - DHHS DESTITION 14. APPROPRIATION - DHHS DESTITION of Health from the Department of Health Administrative Services, to be payable Administration Fund Account, for decouplivision of Health from the Department biennial period ending June 30, 2009, SECTION 15. SPECIAL LANGUAGE. NOT CODE NOR PUBLISHED SEPARATELY AS SPECIAL DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNTAINS approval by the Chief Fiscal Officer of Department of Health and Human Services to exceed \$12,000 for the 2005-2007 200 same in a bank account for the purpose of investigating the illegal use of for (EBT) cards. The funds so transferred manner substantially similar to that enfor such transactions; provided however participants in such transactions shall of Information Act. The provisions of this section shall 2007 through June 30, 2007 2009. SECTION 16. SPECIAL LANGUAGE. NOT SECTION 16. SPECIAL LANGUAGE.	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - DHHS DECOUPLE EXPE appropriated, to the Department of Health and Hum Administrative Services, to be payable from the D Administration Fund Account, for decoupling and r Division of Health from the Department of Health biennial period ending June 30, 2009, the sum of. SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCOR CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL A DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL - PURCH approval by the Chief Fiscal Officer of the State Department of Health and Human Services may trans to exceed \$12,000 for the 2005-2007 2007-2009 bie same in a bank account for the purpose of purchas of investigating the illegal use of food stamps/E (EBT) cards. The funds so transferred shall be smanner substantially similar to that employed by for such transactions; provided however, that inf participants in such transactions shall be exempt of Information Act. The provisions of this section shall be in eff 2007 through June 30, 2007 2009.	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 4,296 (B) CONF. & TRAVEL 2,865 (C) PROF. FEES 1,432 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 8,593 SECTION 14. APPROPRIATION - DHHS DECOUPLE EXPENSES. Then appropriated, to the Department of Health and Human Service Administrative Services, to be payable from the Department Administration Fund Account, for decoupling and related exp Division of Health from the Department of Health and Human biennial period ending June 30, 2009, the sum of SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL - PURCHASE OF EVI approval by the Chief Fiscal Officer of the State, the Chief Department of Health and Human Services may transfer an amount of the Second State of the State of investigating the illegal use of food stamps/Electronic (EBT) cards. The funds so transferred shall be subject to manner substantially similar to that employed by the Arkans for such transactions; provided however, that information to participants in such transactions shall be exempt from the of Information Act. The provisions of this section shall be in effect only for 2007 through June 30, 2007 2009.	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 4,296 \$ (B) CONF. & TRAVEL 2,865 (C) PROF. FEES 1,432 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 8,593 \$ SECTION 14. APPROPRIATION - DHHS DECOUPLE EXPENSES. There is happropriated, to the Department of Health and Human Services - Di Administrative Services, to be payable from the Department of Hum Administration Fund Account, for decoupling and related expenses Division of Health from the Department of Health and Human Service biennial period ending June 30, 2009, the sum of SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL - PURCHASE OF EVIDENCE. approval by the Chief Fiscal Officer of the State, the Chief Coun Department of Health and Human Services may transfer an amount up to exceed \$12,000 for the 2005-2007-2009 biennial period and same in a bank account for the purpose of purchasing evidence in of investigating the illegal use of food stamps/Electronic Benefit (EBT) cards. The funds so transferred shall be subject to accoun manner substantially similar to that employed by the Arkansas Stafor such transactions; provided however, that information tending participants in such transactions shall be exempt from the Arkans of Information Act. The provisions of this section shall be in effect only from June 2005 and 2007					

- 1 SALARIES. There is hereby authorized for the Department of Health and Human
- 2 Services for the 2005-2007 2007-2009 biennium the following increases in
- salaries for certain positions provided in the regular salary schedule of the 3
- 4 Department of Health and Human Services and to be in addition to the annual
- 5 amounts as established by the Uniform Classification and Compensation Act, as
- 6 amended: for full-time physicians certified by the American Specialty Boards,
- 7 a rate of pay not to exceed an additional \$4,500 per year; for each full-time
- 8 physician eligible to be certified by the American Specialty Boards, a rate
- 9 of pay not to exceed \$2,500 per year. If a physician is certified in Child
- 10 Psychiatry, an additional \$2,500 per year will be allowed with the total not
- 11 to exceed \$7,000. If a physician is certified in Forensic Psychiatry, an
- 12 additional \$2,500 per year will be allowed with the total not to exceed
- \$7,000. In the event the physician is not a full-time employee, the amount 13
- 14 specified herein shall be adjusted proportionately to the amount of time
- 15 worked for the Department of Health and Human Services by that physician.
- 16 The provisions of this section shall be in effect only from July 1, 2005
- 2007 through June 30, 2007 2009. 17

- SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19
- CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN 20
- 21 SERVICES RENOVATION FUND. Department of Human Services Renovation Fund.
- 22 (a) There is established on the books of the Treasurer of State, Auditor of
- 23 State, and the Chief Fiscal Officer of the State a fund to be known as the
- 24 Department of Human Services Renovation Fund.
- 25 This fund shall be used for constructing, acquiring, renovating,
- 26 maintaining, repairing, and equipping facilities of the Department of Health
- 27 and Human Services and for paying disallowances by the federal government.
- 28 (c) The fund shall consist of:
- 29 (1) Federal reimbursement received by the Department of Health and Human
- 30 Services and deposited in the various fund accounts of the department; and
- 31 (2) General revenues transferred from the Division of Youth Services, the
- 32 Division of Behavioral Health, and the Division of Developmental Disabilities
- 33 Services, and the Division of Health for the purposes of repairing,
- 34 renovating, equipping, acquiring and constructing Department of Health and
- 35 Human Services facilities with an annual maximum of five million dollars
- 36 (\$5,000,000). The projects for which these transfers are authorized must be

- l projects which were unanticipated during the preceding regular session of the
- 2 Arkansas General Assembly and must be projects which, if not carried out in
- 3 the interim period between regular sessions of the Arkansas General Assembly
- 4 would cause greater harm to the facilities, clients or programs of the
- 5 Department of Health and Human Services than to wait until the next regular
- 6 session.
- 7 (3) Other non-general revenue funds as may be available within the
- 8 Department of Health and Human Services that can be used for the purposes of
- 9 this fund.
- 10 (d)(1) At the request of the Director of the Department of Health and Human
- 11 Services, and upon certification of the availability of such funds, the Chief
- 12 Fiscal Officer of the State shall initiate the necessary transfer documents
- 13 to reflect the transfer on the books of record of the Treasurer of State, the
- 14 Auditor of State, the Chief Fiscal Officer of the State, and the Department
- 15 of Health and Human Services.
- 16 (2) The Director of the Department of Health and Human Services shall submit
- 17 any transfer plan to and must receive approval of the plan from the Chief
- 18 Fiscal Officer of the State, the Governor and the Arkansas Legislative
- 19 Council prior to the effective date of the transfer.
- 20 (e) Provided, that any non-general revenue funding that may remain in the
- 21 fund at the end of any fiscal year shall be carried over into the next fiscal
- 22 year and all obligated general revenue funding that may remain in the fund at
- 23 the end of any fiscal year shall be carried over into the next fiscal year to
- 24 satisfy such legal and contractual obligations that have been entered into
- 25 prior to the end of the fiscal year.
- 26 (f) Determining the amount of funds appropriated to a state agency is the
- 27 prerogative of the General Assembly and is usually accomplished by
- 28 delineating specific line items and by identifying the appropriation and
- 29 funding attached to that line item. The General Assembly has determined that
- 30 the Department of <u>Health and</u> Human Services could be operated more
- 31 efficiently if some flexibility is given to that agency. That flexibility is
- 32 being accomplished by providing transfer authority in subsection (d) of this
- 33 section, and since the General Assembly has granted the agency broad powers
- 34 under the transfer authority concept, it is both necessary and appropriate
- 35 that the General Assembly maintain oversight of the utilization of the
- 36 transfer authority by requiring prior approval of the Legislative Council in

- l the utilization of this transfer authority. Therefore, the requirement of
- 2 approval by the Legislative Council is not a severable part of this section.
- 3 If the requirement of approval by the Legislative Council is ruled
- 4 unconstitutional by a court jurisdiction, this entire section is void.
- 5 The provisions of this section shall be in effect only from July 1, 2005
- 6 2007 through June 30, 2007 2009.

- 8 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 9 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 AUTHORITY. The Director of the Department of <u>Health and</u> Human Services shall
- 11 have transfer authority provided by the following:
- 12 (a) DEPARTMENT OF HUMAN SERVICES RENOVATION FUND. The Director of the
- 13 Department of $\underline{\textit{Health and}}$ Human Services is authorized to request fund
- 14 transfers according to the provisions established by Arkansas Code Ann. 19-5-
- 15 1020, Department of Human Services Renovation Fund, as amended herein; and
- 16 (b) MATCH TRANSFER. The Director of the Department of Health and Human
- 17 Services, with the approval of the Chief Fiscal Officer of the State, is
- 18 authorized to effect inter-agency and inter-divisional fund transfers for the
- 19 purpose of providing the State's matching share for payments made to that
- 20 Division or Office or its service providers for services eligible for federal
- 21 reimbursement under programs administered by the Department of Health and
- 22 Human Services. The Department of Health and Human Services shall report to
- 23 the Legislative Council or Joint Budget Committee on a quarterly basis all
- 24 fund transfers made in accordance with the authority granted by this section;
- 25 and
- 26 (c) YOUTH SERVICES HOUSING AND SEPARATION APPROPRIATION PROVISIONS. The
- 27 Division of Youth Services (DYS) is authorized to fulfill its responsibility
- 28 to house offenders between the ages of 18 and 21 and to separate juvenile
- 29 offenders by age and seriousness of offense by either employing additional
- 30 state employees and providing the corresponding operating expenses or
- 31 entering into professional services contracts. If the Division of Youth
- 32 Services determines that the Division needs to employ state employees to
- 33 fulfill the housing and separation requirements, they may transfer up to the
- 34 total amount appropriated for the DYS Residential Services Program
- 35 appropriation to the appropriate DYS appropriation and line items, upon
- 36 approval of the Chief Fiscal Officer of the State, and prior review by the

Legislative Council; and

2 (d) REALLOCATION OF RESOURCES: (1) The Department of Health and Human Services (DHHS) provides hundreds of different services to over 1 million 3 4 Arkansans. The specific mix of service needs and the funding and staffing 5 required to provide them can vary significantly based on many factors, 6 including natural disasters, changing federal mandates and funding sources, 7 demographic shifts, fluctuating court-ordered services, social trends, and 8 job market variations such as nursing shortages. The impact of these factors 9 through the course of a biennium make it very difficult for the Department to accurately predict the exact needs for funding, appropriation and positions 10 11 in each of its over 100 different appropriations. To ensure that it can respond quickly to changing client needs and make the most effective use of 12 13 the resources allocated to it, the Department of Health and Human Services shall be authorized to utilize the reallocation of resource authority to make 14 the proper adjustments to the budgets within the Department. Therefore, upon 15 16 Upon determination by the Director of the Department of Health and Human 17 Services that a reallocation of resources within the department is necessary for the efficient and effective operation of the department, the director, 18 with approval of the Governor, shall have the authority to request, from the 19 20 Chief Fiscal Officer of the State, a transfer of positions, appropriations, 21 line item appropriations, and funds within or between existing and newly 22 created divisions, offices, sections, or units of the department. Provided, 23 however, that no transfer of funds or appropriation that provides direct 24 support or matching support for the Arkansas Medicaid Program shall be made 25 to any other fund account or appropriation that does not directly support the 26 Arkansas Medicaid Program. Further, no positions, funds, or appropriation authorized during the 2005-2007 2007-2009 biennial budget process for the 27 28 Division of Children and Family Services compliance with initiatives 29 established under the Angela R. consent decree shall be transferred to any 30 other division. Nothing in this provision is intended to prevent the one-31 time transfers of savings in any other program to the Arkansas Medicaid 32 Program, with the exception of the provisions previously cited for the 33 Division of Children and Family Services - Angela R. consent decree. The 34 Division of Developmental Disabilities - Grants to Community Providers line 35 item of the Developmental Disabilities Services - Grants-in-Aid appropriation may not be decreased. The appropriation, funding, and positions provided for 36

- 1 the six Human Development Centers shall remain at a level sufficient to
- 2 ensure quality care for the Centers' residents. If requested by the Division
- 3 of Child Care and Early Childhood Education (DCCECE), the Division of County
- 4 Operations shall transfer sufficient general revenue to allow the State to
- 5 access the full allocation of Federal Funds available through the Matching
- 6 Category of the Child Care Development Fund. General Revenue Dollars
- 7 transferred to DCCECE must be used as matching funds to support the
- 8 Transitional Employment Assistance (TEA) Program and must be eligible to be
- 9 counted toward the State's Maintenance of Effort requirement for the
- 10 Temporary Assistance for Needy Families (TANF) Block Grant. The exemptions
- 11 provided in this subsection whereby certain—DHS DHHS Programs and Divisions
- 12 are protected from appropriation, fund, or position transfers are applicable
- only to the reallocation or transfer authority granted herein, and not by any
- 14 reductions which are applicable to all state programs.
- 15 The Director of the Department of Health and Human Services shall submit
- 16 any requests for transfers to and must receive approval of the requests for
- 17 transfers from the Chief Fiscal Officer of the State, the Governor, and the
- 18 Arkansas Legislative Council prior to the effective date of the transfers.
- 19 Provided, however, that the Department of <u>Health and</u> Human Services shall be
- 20 limited to submitting no more than four requests for reallocation of
- 21 resources transfers during any fiscal year. In each Departmental request no
- 22 single division will request reallocation for more than one purpose as listed
- 23 in this section. Transfer authority for unforeseen purposes shall further be
- 24 limited to no more than 5% of the total appropriation, funding, and positions
- 25 authorized for the Department. Reallocation of resources transfers may
- 26 include multiple items but shall be limited to the following purposes:
- 27 i). Medicaid Program
- 28 ii). Facilities and institutions costs, including operational expenses and
- 29 Construction/Renovation/Equipping expenses
- 30 iii). Departmental grants and contracts
- 31 iv). Court ordered settlements and payments
- 32 v). Payment of administrative expenses, including but not limited to,
- 33 overtime and other costs of personnel for critical services or functions
- 34 necessary to carry out the mission of the agency
- 35 vi). Restructuring efforts as deemed necessary to comply Compliance with new
- 36 and/or unanticipated federal or state mandates

vii). Redirecting internal resources, both direct and/or indirect, to meet
client needs and services

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Health and Human Services may operate more efficiently if some flexibility is provided to the Department of Health and Human Services authorizing broad powers under the Reallocation of Resources provisions herein. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is

(2) If it is determined that the requested reallocation of resources transfers should be made, the Chief Fiscal Officer of the State shall then initiate the necessary transfer documents to reflect the transfers upon the fiscal records of the Treasurer of State, the Auditor of State, the Chief Fiscal Officer of the State, and the Department of Health and Human Services. In addition, the Chief Fiscal Officer of the State, together with the Co-Chairpersons of the Legislative Council or Joint Budget Committee, may approve, on an emergency basis, requests for utilization of this Section without prior approval of the Arkansas Legislative Council, with any such actions reported at the next meeting of the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, 2005

31 <u>2007</u> through June 30, 2007 <u>2009</u>. 32

3

4

5

6

7

8

9

1011

12

13 14

15

16

17

18 19

20

2122

23

24

25

26

27

28

29

30

void.

33 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
35 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
36 Nursing/Direct Care Education Stipend Program for the Department of Health

- 1 and Human Services is hereby authorized to pay from State and Federal Funds
- 2 appropriated in each division Act. This program is for eligible nursing
- 3 <u>students who are attending accredited nursing institutions to become</u>
- 4 Registered or Licensed Practical Nurses, as well as Certified Nursing
- 5 Assistants, Life Skills Trainers and Mental Health Workers.

- 7 The stipend is \$5,000 per person per year. Any student who is awarded and
- 8 accepts a stipend is under employment commitment to the respective DHHS
- 9 Division and is required to work for that division, in a full-time employee
- 10 status effective immediately upon graduation. The student employment
- 11 commitment is equal to the number of years the stipend was awarded and
- 12 accepted. In the event of Employee/Student default of the employment
- 13 commitment, the Employee/Student will be considered in breach of contract and
- 14 repayment of the stipend will be required as specified in the Stipend
- 15 Contract.

16

- 17 <u>Each division participating in the Education Stipend Program shall determine</u>
- 18 on an annual basis, the number of student stipends available.

19

- 20 The provisions of this section shall be in effect only from July 1, 2007
- 21 <u>through June</u> 30, 2009.

22

- 23 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS
- 25 DUTY PAY. The Department of Health and Human Services is hereby authorized to
- 26 pay hazardous duty pay to eligible personnel to compensate for the increased
- 27 risk of personal injury. The hazardous duty pay authorized herein shall not
- 28 exceed an amount equal to 5 and one-half percent (5.5%) of the annual salary
- 29 authorized by law to any eligible employee and shall only be made available
- 30 to the personnel occupying high risk positions in special treatment units as
- 31 described in this section.

- 33 In cases of documented need, the Director of Health and Human Services shall
- 34 identify the facility and/or unit, location and eligible classifications
- 35 within the facility or unit. Such positions shall be certified by the DHHS
- 36 <u>Director as having been assigned to a work environment that poses an</u>

- 1 increased risk of personal injury and shall be submitted to the Office of
- 2 Personnel Management for approval by the Chief Fiscal Officer of the State
- 3 <u>after review and approval of the Arkansas Legislative Council. Subsequent</u>
- 4 changes to the facility and/or unit, location and eligible classifications
- 5 within the facility or unit on file with the OPM must receive prior approval
- 6 by the Chief Fiscal Officer of the State after review and approval by the
- 7 Arkansas Legislative Council.

- 9 The amounts received under this provision shall not be considered as
- 10 exceeding the maximum authorized annual salary rate of the assigned grade.

11

- 12 It is the intent of this section that such payments shall be optional, at the
- 13 discretion of the Chief Fiscal Officer of the State and the Director of the
- 14 Department of Health and Human Services and, dependant upon sufficient
- 15 revenues, shall not be implemented using funds specifically set aside for
- other programs within the Department.

17

- 18 The provisions of this section shall be in effect only from July 1, 2007
- 19 <u>through June 30, 2009.</u>

20

- 21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELL,
- 23 LEASE, RENT, CONVEY OR ENCUMBER RAY WINDER FIELD. In no event shall the
- 24 Department of Health and Human Services, or any of its governing boards,
- 25 <u>sell, lease, rent, convey or encumber the land and facilities of Ray Winder</u>
- 26 Field in Little Rock, Arkansas without the prior review and approval of the
- 27 Arkansas Legislative Council or Joint Budget Committee.

28

- 29 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING/
- 31 DIRECT CARE RECRUITMENT/ RETENTION BONUSES. Special provision to provide
- 32 Nursing/Direct Care Recruitment and Retention Bonuses for the Department of
- 33 Health and Human Services is hereby authorized to pay from State and Federal
- 34 funds appropriated for each respective division. Nursing/direct care service
- 35 recruitment/retention bonuses are in addition to the maximum annual amounts
- 36 provided in the Regular Salaries Section of the respective Division Act for

Registered Nurse, Licensed Practical Nurse, Certified Nursing Assistant, Life

1

2 Skills Trainer and Mental Health Worker. New hire nurses must be licensed by the Arkansas State Board of Nursing. The total recruitment/retention bonus 3 4 payment commitment for eligible nurses shall not exceed \$4,000 per Registered 5 Nurse and \$2,000 per Licensed Practical Nurse and \$1,000 per Certified 6 Nursing Assistant, Life Skills Trainer and Mental Health Worker. The lump 7 sum bonus payments and employment commitment to the State will be made in 8 partial payments as follows: 9 10 Registered Nurse Classifications 11 \$1,000 after completing 6 months probationary employment 12 \$1,000 after completing 1 year employment \$1,000 after completing 2nd year employment 13 \$1,000 after completing 3rd year employment 14 15 16 Licensed Practical Nurse Classifications 17 \$ 500 after completing 6 months probationary employment 18 \$ 500 after completing 1 year employment 19 \$1,000 after completing 2nd year employment 20 21 Certified Nursing Assistant/Life Skills Trainer/Mental Health Worker 22 Classifications 23 \$ 500 after completing 6 month probationary employment 24 \$ 500 after completing 1 year employment 25 26 Any qualified person hired and offered bonus payment described herein will 27 forfeit the balance of the payments if he/she voluntarily resigns or is 28 terminated for cause from employment from the Department of Health and Human 29 Services prior to completing the required employment commitment time periods 30 outlined above. 31 32 The provisions of this section shall be in effect only from July 1, 2007 33 through June 30, 2009. 34 35 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHHS DECOUPLE 36

- 1 APPROPRIATION TRANSFER PROVISION. After receiving approval from the Chief
- 2 Fiscal Officer of the State and prior review and approval by the PEER
- 3 <u>Subcommittee of the Arkansas Legislative Council or Joint Budget Committee</u>,
- 4 the Director of the Department of Health and Human Services is authorized to
- 5 transfer, if needed, up to five million dollars (\$5,000,000) in appropriation
- 6 <u>authorized in this Act for decoupling and related expenses from the DHHS</u>
- 7 Decouple Expenses appropriation to the DOH Operations appropriation for
- 8 unforeseen costs associated with decoupling the Division of Health from the
- 9 Department of Health and Human Services.
- 10 <u>Determining the maximum number of employees and the maximum amount of</u>
- 11 appropriation and general revenue funding for a state agency each fiscal year
- 12 <u>is the prerogative of the General Assembly. This is usually accomplished by</u>
- 13 <u>delineating such maximums in the appropriation act(s) for a state agency and</u>
- 14 the general revenue allocations authorized for each fund and fund account by
- 15 <u>amendment to the Revenue Stabilization law.</u> Further, the General Assembly
- 16 has determined that the Department of Health and Human Services may operate
- 17 more efficiently if some flexibility is provided to the Department of Health
- 18 and Human Services authorizing broad powers under this Section. Therefore, it
- 19 <u>is both necessary and appropriate that the General Assembly maintain</u>
- 20 oversight by requiring prior approval of the Legislative Council or Joint
- 21 Budget Committee as provided by this section. The requirement of approval by
- 22 the Legislative Council or Joint Budget Committee is not a severable part of
- 23 this section. If the requirement of approval by the Legislative Council or
- Joint Budget Committee is ruled unconstitutional by a court of competent
- 25 jurisdiction, this entire section is void.
- 26 The provisions of this section shall be in effect only from July 1, 2007
- 27 through June 30, 2009.

- 29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW HIRE
- 31 REQUIREMENT. Any new hire for the positions as established for the
- 32 implementation of the findings of the Arkansas Legislative Task Force on
- 33 Abused and Neglected Children in the Office of Chief Counsel, implementation
- 34 of the findings of the Arkansas Legislative Task Force on Abused and
- 35 Neglected Children in the Division of Children and Family Services, and the
- 36 Arkansas Options Counseling Care Program in the Division of Aging and Adult

1 Services shall first receive prior approval of the Personnel Subcommittee of 2 the Arkansas Legislative Council or Joint Budget Committee. 3 4 The Arkansas General Assembly has authorized additional positions for the 5 Arkansas Options Counseling for Long-Term Care Program and to implement the 6 findings of the Arkansas Legislative Task Force on Abused and Neglected 7 Children Arkansas Child Safety Centers programs. After receiving prior 8 approval of the new hire positions from the Personnel Subcommittee, the 9 Department of Health and Human Services shall be required, as part of their 10 request to the Personnel Subcommittee, to demonstrate that the new hire 11 positions are allocated to the geographical areas of greatest need. 12 13 The Department of Health and Human Services shall also report quarterly to the House and Senate Public Health, Welfare and Labor Committees on the 14 15 activities and progress of the Arkansas Options Counseling for Long-Term Care 16 Program and the Arkansas Legislative Task Force on Abused and Neglected 17 Children Arkansas Child Safety Centers programs, including but not limited to, the number of positions filled, where the employees hired have been 18 19 stationed, and the specific activities of the positions. 20 Determining the maximum number of employees and the maximum amount of 21 22 appropriation and general revenue funding for a state agency each fiscal year 23 is the prerogative of the General Assembly. This is usually accomplished by 24 delineating such maximums in the appropriation act(s) for a state agency and 25 the general revenue allocations authorized for each fund and fund account by 26 amendment to the Revenue Stabilization law. Further, the General Assembly has 27 determined that the Department of Health and Human Services may operate more 28 efficiently if some flexibility is provided to the Department of Health and 29 Human Services authorizing broad powers under this Section. Therefore, it is 30 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget 31 32 Committee as provided by this section. The requirement of approval by the 33 Legislative Council or Joint Budget Committee is not a severable part of this 34 section.

36 If the requirement of approval by the Legislative Council or Joint Budget

1 Committee is ruled unconstitutional by a court of competent jurisdiction, 2 this entire section is void. 3 4 The provisions of this section shall be in effect only from July 1, 2007 through June 30, 2009. 5 6 7 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 8 by this act shall be limited to the appropriation for such agency and funds 9 made available by law for the support of such appropriations; and the 10 restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 15 strictly complied with in disbursement of said funds. 16 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained 18 19 in this act shall be in compliance with the stated reasons for which this act 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations 21 and Legislative Recommendations contained in the budget manuals prepared by 22 the Department of Finance and Administration, letters, or summarized oral 23 testimony in the official minutes of the Arkansas Legislative Council or 24 Joint Budget Committee which relate to its passage and adoption. 25 26 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the 28 appropriation of funds for more than a two (2) year period; that the 29 effectiveness of this Act on July 1, 2007 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 31 date of this Act beyond July 1, 2007 could work irreparable harm upon the 32 33 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 34 35 necessary for the immediate preservation of the public peace, health and

safety shall be in full force and effect from and after July 1, 2007.

1						
2	/s/	' Joint	Budget	Committee		
3						
4					APPROVED:	4/5/2007
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						