Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1280 of the Regular Session

1	State of Arkansas
2	86th General Assembly A B1II
3	Regular Session, 2007 HOUSE BILL 1313
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES AND FOR GRANTS
11	AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL
12	PROGRAMS FOR THE DEPARTMENT OF WORKFORCE
13	EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
14	2009; AND FOR OTHER PURPOSES.
15	
16	
17	Subtitle
18	AN ACT FOR THE DEPARTMENT OF WORKFORCE
19	EDUCATION APPROPRIATION FOR THE
20	2007-2009 BIENNIUM.
21	
22	
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24	
25	SECTION 1. REGULAR SALARIES. There is hereby established for the
26	Department of Workforce Education for the 2007-2009 biennium, the following
27	maximum number of regular employees whose salaries shall be governed by the
28	provisions of the Uniform Classification and Compensation Act (Arkansas Code
29	§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
30	Provided, however, that any position to which a specific maximum annual
31	salary is set out herein in dollars, shall be exempt from the provisions of
32	said Uniform Classification and Compensation Act. All persons occupying
33	positions authorized herein are hereby governed by the provisions of the
34	Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
35	or its successor.

1						
2					Maximum	Annual
3				Maximum	Salar	y Rate
4	Item	Class	5	No. of	Fiscal	Years
5	No.	Code	Title	Employees	2007-2008	2008-2009
6	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$130,379	\$132,986
7	(2)	9879	CHIEF OF STAFF - WORKFORCE ED	1	\$100,000	\$102,000
8	(3)	9052	ED DEP DIR CAREER & TECH EDUC	1	\$94 , 840	\$96,736
9	(4)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$94 , 839	\$96,735
10	(5)	9088	SCHOOL FOR WORK COORDINATOR	1	\$66,160	\$67,483
11	(6)	7092	DIR, GOV COMM ON ADULT LITERACY	1	\$64,907	\$66,205
12	(7)	100Z	VOC ED ASSOC DIR FOR VOC SCHOOL	S 1	GRAD	E 26
13	(8)	105Z	VOC ED ASSOC DIR FOR FINANCE	1	GRAD	E 26
14	(9)	218Z	ED ASSOC DIR VOC SUPPORT SERVIC	ES 1	GRAD	E 26
15	(10)	845Z	ED COORD ADULT ED PROGRAMS	1	GRAD	E 23
16	(11)	143Z	FED SURPLUS PROPERTY MGR	1	GRAD	E 23
17	(12)	A123	ED INTERNAL AUDITOR	1	GRAD	E 23
18	(13)	E102	ED CURRICULUM SUPV-VOCATIONAL	1	GRAD	E 23
19	(14)	A047	GENERAL FINANCE COORDINATOR	1	GRAD	E 22
20	(15)	840Z	ED VOC ED PROGRAM SUPPORT MGR	14	GRAD	E 22
21	(16)	A008	ACCOUNTING SUPERVISOR II	2	GRAD	E 21
22	(17)	R028	ED PROGRAM ANALYST	1	GRAD	E 21
23	(18)	R137	ED INTERNAL SERVICES MANAGER	1	GRAD	E 21
24	(19)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	30	GRAD	E 21
25	(20)	R298	AGENCY PROGRAM COORDINATOR	1	GRAD	E 21
26	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRAD	E 21
27	(22)	V066	FED SURPLUS PROPERTY SUPERVISOR	1	GRAD	E 20
28	(23)	V034	PLANT WAREHOUSE FOREMAN	1	GRAD	E 18
29	(24)	R035	ED VOC ED EXECUTIVE ASSISTANT	1	GRAD	E 18
30	(25)	A111	ACCOUNTANT	2	GRAD	E 18
31	(26)	R010	ADMINISTRATIVE ASSISTANT II	6	GRAD	E 17
32	(27)	V018	SURPLUS PROP INVENTORY CONTROL	MGR 1	GRAD	E 17
33	(28)	R166	GRANTS COORDINATOR I	1	GRAD	E 17
34	(29)	V053	SURPLUS PROPERTY AGENT	7	GRAD	E 16
35	(30)	V070	FED SURPLUS PROP UTILIZATION IN	SP 1	GRAD	E 16
36	(31)	A063	PAYROLL OFFICER	1	GRAD	E 15

1	(32)	A108	ACCOUNTING TECHNICIAN II	4	GRADE 15
2	(33)	K153	SECRETARY II	18	GRADE 13
3	(34)	Y083	PRINTER I	1	GRADE 13
4	(35)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
5		MAX.	NO. OF EMPLOYEES	110	

8

9

10

12 13

7 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby authorized, for the Department of Workforce Education for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated 11 herein for such purposes: forty-six (46) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

15 16

17

18

19 20

14

appropriate classification.

SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and operating expenses of the Department of Workforce Education -Vocational, Technical and Adult Education for the biennial period ending June 30, 2009, the following:

23	ITEM		FISC	AL YEARS	
24	NO.		2007-2008	2008-	2009
25	(01) REGULAR SALARIES	\$	2,641,135	\$ 2,694	,433
26	(02) EXTRA HELP		3,923	3	,923
27	(03) PERSONAL SERVICES MATCHING		803,266	814	,999
28	(04) MAINT. & GEN. OPERATION				
29	(A) OPER. EXPENSE		579,400	578	,283
30	(B) CONF. & TRAVEL		28,751	28	, 751
31	(C) PROF. FEES		35,000	35	,000
32	(D) CAP. OUTLAY		0		0
33	(E) DATA PROC.		120,014	120	,014
34	(05) APPRENTICESHIP PROGRAM		1,950,000	1,950	,000
35	(06) MOTOR VEHICLE EDUCATION PROGRAM		<u>2,500</u>		<u>,500</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	6,163,989	\$ 6,227	<u>,903</u>

SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and operating expenses of the Department of Workforce Education - Adult Basic Education for the biennial period ending June 30, 2009, the following:

8	ITEM	FISCAL YEARS			
9	NO.	2007-2008 2008-2009			
10	(01) REGULAR SALARIES	\$ 299,311 \$ 305,294			
11	(02) PERSONAL SERVICES MATCHING	90,180 91,478			
12	(03) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE	25,000 25,000			
14	(B) CONF. & TRAVEL	0 0			
15	(C) PROF. FEES	0 0			
16	(D) CAP. OUTLAY	0 0			
17	(E) DATA PROC.	00			
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 414,491</u> <u>\$ 421,772</u>			

SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Workforce Education - Vo-Tech Advisory Council for the biennial period ending June 30, 2009, the following:

26	ITEM		FISCAL YEARS			
27	NO.			2007-2008		2008-2009
28	(01)	MAINT. & GEN. OPERATION				
29		(A) OPER. EXPENSE	\$	15,864	\$	15,864
30		(B) CONF. & TRAVEL		0		0
31		(C) PROF. FEES		0		0
32		(D) CAP. OUTLAY		0		0
33		(E) DATA PROC.		0	_	0
34		TOTAL AMOUNT APPROPRIATED	\$	15,864	\$	15,864

SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is

1 hereby appropriated, to the Department of Workforce Education, to be payable

2 from the Department of Workforce Education Fund Account, for scholarships of

3 the Department of Workforce Education - High-Tech Scholarship Award Program

4 for the biennial period ending June 30, 2009, the following:

5

6	ITEM			FISCAL YEARS		
7	NO.			2007-2008		2008-2009
8	(01)	SCHOLARSHIPS	<u>\$</u>	10,000	\$	10,000

9

- 10 SECTION 7. EXTRA HELP FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
- 11 There is hereby authorized, for the Department of Workforce Education -
- 12 Federal Vocational, Technical and Adult Education for the 2007-2009 biennium,
- 13 the following maximum number of part-time or temporary employees, to be known
- 14 as "Extra Help", payable from funds appropriated herein for such purposes:
- 15 four (4) temporary or part-time employees, when needed, at rates of pay not
- 16 to exceed those provided in the Uniform Classification and Compensation Act,
- 17 or its successor, or this act for the appropriate classification.

18

- 19 SECTION 8. APPROPRIATION FEDERAL VOCATIONAL, TECHNICAL AND ADULT
- 20 EDUCATION. There is hereby appropriated, to the Department of Workforce
- 21 Education, to be payable from the federal funds as designated by the Chief
- 22 Fiscal Officer of the State, for personal services, operating expenses, and
- 23 grants of the Department of Workforce Education Federal Vocational,
- 24 Technical and Adult Education for the biennial period ending June 30, 2009,
- 25 the following:

27	ITEM	FISCAL Y	EARS
28	NO.	2007-2008	2008-2009
29	(01) REGULAR SALARIES	\$ 610,269 \$	622,464
30	(O2) EXTRA HELP	5,000	5,000
31	(03) PERSONAL SERVICES MATCHING	212,677	215,322
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	500,500	500,500
34	(B) CONF. & TRAVEL	46,175	46,175
35	(C) PROF. FEES	748,350	748,350
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	43,436	43,436
2	(05) VOCATIONAL EDUCATION GRANTS	13,982,705	13,982,705
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,149,112 \$</u>	16,163,952

 SECTION 9. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby authorized, for the Department of Workforce Education - Federal Surplus Property Program for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Workforce Education - Federal Surplus Property Program for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS			
NO.		2007-2008	2008-2009	
(01) REGULAR SALARIES	\$	495,941	\$ 505,853	
(02) EXTRA HELP		12,000	12,000	
(03) PERSONAL SERVICES MATCHING		180,138	182,287	
(04) OVERTIME		20,000	20,000	
(05) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		862,401	862,401	
(B) CONF. & TRAVEL		15,000	15,000	
(C) PROF. FEES		5,263	5,263	
(D) CAP. OUTLAY		0	0	
(E) DATA PROC.		0	0	
TOTAL AMOUNT APPROPRIATED	\$	1,590,743	\$ 1,602,804	
	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	NO. (01) REGULAR SALARIES \$ (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	NO. 2007-2008 (01) REGULAR SALARIES \$ 495,941 (02) EXTRA HELP 12,000 (03) PERSONAL SERVICES MATCHING 180,138 (04) OVERTIME 20,000 (05) MAINT. & GEN. OPERATION 862,401 (A) OPER. EXPENSE 862,401 (B) CONF. & TRAVEL 15,000 (C) PROF. FEES 5,263 (D) CAP. OUTLAY 0 (E) DATA PROC. 0	

SECTION 11. EXTRA HELP — FEDERAL JOB TRAINING PARTNERSHIP ACT VOCATIONAL EDUCATION. There is hereby authorized, for the Department of Workforce Education - Federal Job Training Partnership Act Vocational Education for the

- 1 2007-2009 biennium, the following maximum number of part-time or temporary
- 2 employees, to be known as "Extra Help", payable from funds appropriated
- 3 herein for such purposes: twenty-three (23) temporary or part-time
- 4 employees, when needed, at rates of pay not to exceed those provided in the
- 5 Uniform Classification and Compensation Act, or its successor, or this act
- 6 for the appropriate classification.

- 8 SECTION 12. APPROPRIATION FEDERAL JOB TRAINING PARTNERSHIP ACT
- 9 VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of
- 10 Workforce Education, to be payable from the federal funds as designated by
- 11 the Chief Fiscal Officer of the State, for personal services and operating
- 12 expenses of the Department of Workforce Education Federal Job Training
- 13 Partnership Act Vocational Education for the biennial period ending June 30,
- 14 2009, the following:

15

16 ITEM	FISCAL YEARS
16 ITEM	FISCAL YEARS

17	NO.	2007-2008	2008-2009
18	(01) REGULAR SALARIES	\$ 212,477	\$ 216,725
19	(02) EXTRA HELP	0	0
20	(03) PERSONAL SERVICES MATCHING	67,130	68,052
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	161,825	161,825
23	(B) CONF. & TRAVEL	1,921	1,921
24	(C) PROF. FEES	0	0
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	 0	 0
27	TOTAL AMOUNT APPROPRIATED	\$ 443,353	\$ 448,523

28 29

- SECTION 13. APPROPRIATION FEDERAL ADULT BASIC EDUCATION. There is hereby
- 30 appropriated, to the Department of Workforce Education, to be payable from
- 31 the federal funds as designated by the Chief Fiscal Officer of the State, for
- 32 personal services, operating expenses and grants of the Department of
- 33 Workforce Education Federal Adult Basic Education for the biennial period
- 34 ending June 30, 2009, the following:

35

36 ITEM FISCAL YEARS

1	NO.			2007-2008		2008-2009
2	(01)	REGULAR SALARIES	\$	160,193	\$	163,396
3	(02)	PERSONAL SERVICES MATCHING		49,129		49,824
4	(03)	MAINT. & GEN. OPERATION				
5		(A) OPER. EXPENSE		77,467		77,467
6		(B) CONF. & TRAVEL		7,700		7,700
7		(C) PROF. FEES		9,000		9,000
8		(D) CAP. OUTLAY		0		0
9		(E) DATA PROC.		0		0
10	(04)	ADULT BASIC EDUCATION GRANTS		7,149,060	_	7,149,060
11		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	7,452,549	\$	7,456,447

SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Veteran's Approving Agency for the biennial period ending June 30, 2009, the following:

19

20	ITEM	FISC	AL Y	EARS
21	NO.	2007-2008		2008-2009
22	(01) REGULAR SALARIES	\$ 144,986	\$	147,885
23	(02) PERSONAL SERVICES MATCHING	52,565		53,193
24	(03) MAINT. & GEN. OPERATION			
25	(A) OPER. EXPENSE	57,546		57,546
26	(B) CONF. & TRAVEL	5,623		5,623
27	(C) PROF. FEES	600		600
28	(D) CAP. OUTLAY	0		0
29	(E) DATA PROC.	 0		0
30	TOTAL AMOUNT APPROPRIATED	\$ 261,320	\$	264,847

3132

33

34

35

36

SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the biennial period ending June 30, 2009,

1 the following:

n
Z

3	ITEM		FISC	AL '	YEARS
4	NO.		2007-2008		2008-2009
5	(01)	MAINT. & GEN. OPERATION			
6		(A) OPER. EXPENSE	\$ 1,000	\$	1,000
7		(B) CONF. & TRAVEL	0		0
8		(C) PROF. FEES	0		0
9		(D) CAP. OUTLAY	0		0
10		(E) DATA PROC.	 0		0
11		TOTAL AMOUNT APPROPRIATED	\$ 1,000	\$	1,000

12

SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. 13

- 14 There is hereby appropriated, to the Department of Workforce Education, to be
- 15 payable from the Arkansas Construction Industry Craft Training Trust Fund,
- 16 for personal services, operating expenses and grants of the Department of
- 17 Workforce Education - Construction Industry Craft Training Program for the
- 18 biennial period ending June 30, 2009, the following:

19

20	ITEM		FISC	AL YE	ARS
21	NO.		2007-2008		2008-2009
22	(01)	REGULAR SALARIES	\$ 42,764	\$	43,619
23	(02)	PERSONAL SERVICES MATCHING	13,484		13,670
24	(03)	MAINT. & GEN. OPERATION			
25		(A) OPER. EXPENSE	12,000		12,000
26		(B) CONF. & TRAVEL	7,500		7,500
27		(C) PROF. FEES	0		0
28		(D) CAP. OUTLAY	0		0
29		(E) DATA PROC.	0		0
30	(04)	GRANTS TO CONSTRUCTION INDUSTRY CRAFT			
31		TRAINING PROGRAM	800,000		<i>800,000</i>
32		TOTAL AMOUNT APPROPRIATED	\$ <i>875</i> ,748	\$	<i>876,789</i>

33

34 SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH. There

- 35 is hereby appropriated, to the Department of Workforce Education, to be
- payable from cash funds as defined by Arkansas Code 19-4-801 of the 36

1 Department of Workforce Education, for personal services and operating

2 expenses of the Department of Workforce Education - Alternative Retirement

3 Program - Cash for the biennial period ending June 30, 2009, the following:

4

5	ITEM	FISC	AL YEARS
6	NO.	2007-2008	2008-2009
7	(01) PERSONAL SERVICES MATCHING	\$ 110,222	\$ 110,222
8	(02) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	12,300	12,300
10	(B) CONF. & TRAVEL	0	0
11	(C) PROF. FEES	0	0
12	(D) CAP. OUTLAY	0	0
13	(E) DATA PROC.	0	0
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 122,522</u>	<u>\$ 122,522</u>

15

16 SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There

- 17 is hereby appropriated, to the Department of Workforce Education, to be
- 18 payable from the Department of Workforce Education Public School Fund
- 19 Account, for personal services, operating expenses and grants of the
- 20 Department of Workforce Education Governor's Commission on Adult Literacy
- 21 for the biennial period ending June 30, 2009, the following:

22

23	ITEM	FISCAL YEARS	
24	NO.	2007-2008 2008-2009	
25	(01) REGULAR SALARIES	\$ 27,225 \$ 27,769	
26	(02) PERSONAL SERVICES MATCHING	8,359 8,477	
27	(03) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	52,242 52,242	
29	(B) CONF. & TRAVEL	6,005 6,005	
30	(C) PROF. FEES	0 0	
31	(D) CAP. OUTLAY	0 0	
32	(E) DATA PROC.	0 0	
33	(04) GRANTS TO LITERACY COUNCILS	675,000 675,000	
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 768,831</u> <u>\$ 769,493</u>	

3536

SECTION 19. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There

1	is hereby appropriated, to the Department of Workforce Education, to be
2	payable from the Department of Workforce Education Public School Fund
3	Account, for Adult Basic and General Adult Education Grants and Aid of the
4	Department of Workforce Education for the biennial period ending June 30,
5	2009, the following:
6	
7	ITEM FISCAL YEARS
8	NO. 2007-2008 2008-2009
9	(01) ADULT BASIC & GENERAL ADULT EDUCATION <u>\$ 20,848,562</u> <u>\$ 21,336,102</u>
10	
11	SECTION 20. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. There
12	is hereby appropriated, to the Department of Workforce Education, to be
13	payable from the Department of Workforce Education Public School Fund
14	Account, for Coordinated Career Education Services - Special Needs Students
15	Program Grants and Aid of the Department of Workforce Education for the
16	biennial period ending June 30, 2009, the following:
17	
18	ITEM FISCAL YEARS
19	NO. 2007-2008 2008-2009
20	(01) COORDINATED CAREER EDUCATION
21	SERVICES-SPECIAL NEEDS STUDENTS PROGRAM
22	GRANTS & AID <u>\$ 1,119,433</u> <u>\$ 1,119,433</u>
23	
24	SECTION 21. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby
25	appropriated, to the Department of Workforce Education, to be payable from
26	the Department of Workforce Education Public School Fund Account, for
27	Vocational Center Grants and Aid of the Department of Workforce Education -
28	Vocational Center Aid for the biennial period ending June 30, 2009, the
29	following:
30	
31	ITEM FISCAL YEARS
32	NO. 2007-2008 2008-2009
33	(01) VOCATIONAL CENTER GRANTS AND AID <u>\$ 20,271,383</u> <u>\$ 20,342,383</u>
34	
35	SECTION 22. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is
36	hereby appropriated to the Department of Workforce Education to be payab

1 from the Department of Workforce Education Public School Fund Account, for 2 Vocational Start-Up Grants and Aid of the Department of Workforce Education for the biennial period ending June 30, 2009, the following: 3 4 5 ITEM FISCAL YEARS 6 2007-2008 NO. 2008-2009 7 (01) VOCATIONAL START-UP GRANTS AND AID \$ 2,370,000 \$ 2,370,000 8 9 SECTION 23. APPROPRIATION - ARKANSAS TECHNICAL CAREER STUDENT LOAN 10 FORGIVENESS PROGRAM. There is hereby appropriated, to the Department of 11 Workforce Education, to be payable from the Department of Workforce Education 12 Public School Fund Account, for loans for the Department of Workforce Education - Arkansas Technical Career Student Loan Forgiveness Program for 13 the biennial period ending June 30, 2009, the following: 14 15 16 ITEM FISCAL YEARS 17 NO. 2007-2008 2008-2009 1,740,000 \$ 18 (01) LOAN FORGIVENESS \$ 1,130,000 19 SECTION 24. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is hereby 20 appropriated, to the Department of Workforce Education, to be payable from 21 22 the Building Trades Revolving Fund, for loans to Secondary Area Technical 23 Centers or other eligible entities, for the purchase of building materials, 24 supplies, and fixtures to be used in the construction of a single family 25 dwelling unit or other non residential building project through the Housing 26 Construction Program of the Department of Workforce Education for the 27 biennial period ending June 30, 2009, the sum of\$329,613. 28 29 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL 30 MATCHING. The funds appropriated in Sections for 19 Adult Basic and General 31 32 Adult Education, 20 Coordinated Career Education Services, 21 Vocational 33 Center Aid and 22 Vocational Start-up Grants and Aid of this Act may also be 34 used to match any available federal funds from any agency in order to provide the maximum amount of money possible for the purposes enumerated in such 35 36 section.

1 The provisions of this section shall be in effect only from July 1, 2005 2 2007 through June 30, 2007 2009. 3 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 6 VOCATIONAL START-UP. The funds and appropriations contained herein for 7 Vocational Start-Up shall be allocated in accordance with rules and 8 regulations established by the State Board of Workforce Education and Career 9 Opportunities, after the rules and regulations have undergone a prior review 10 and approval by the Administrative Rules and Regulations Subcommittee of the 11 Arkansas Legislative Council or Joint Budget Committee. 12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Workforce Education may operate more 18 19 efficiently if some flexibility is provided to the Department of Workforce 20 Education authorizing broad powers under this Section. Therefore, it is both 21 necessary and appropriate that the General Assembly maintain oversight by 22 requiring prior approval of the Legislative Council or Joint Budget Committee 23 as provided by this section. The requirement of approval by the Legislative 24 Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget 25 26 Committee is ruled unconstitutional by a court of competent jurisdiction, 27 this entire section is void. 28 The provisions of this section shall be in effect only from July 1, 2005 29 2007 through June 30, 2007 2009. 30 31 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 34 Item (01) in Section 19 the section of this Act for Adult Basic and General 35 Adult Education, a sum of \$300,000 each fiscal year shall be made available 36 to eligible entities approved by the State Board of Workforce Education and

- 1 Career Opportunities, in order to expand the vocational education and
- 2 training opportunities available to area citizens in need of adult
- 3 educational training or retraining due to changing technology.
- 4 Further, if the appropriation is not fully funded due to a decrease in
- 5 the official revenue forecast or the available carryover balance of the
- 6 Department of Workforce Education Public School Fund Account, the Department
- 7 of Workforce Education may reduce proportionally the amount made available to
- 8 eligible entities approved by the State Board of Workforce Education and
- 9 Career Opportunities in order to expand the vocational education and training
- 10 opportunities to area citizens in need of adult educational training or
- ll retraining due to changing technology.
- 12 The provisions of this section shall be in effect only from July 1, 2005
- 13 2007 through June 30, 2007 2009.

- 15 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
- 17 JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce
- 18 Education, who is employed as "extra help" by the Dislocated Workers Task
- 19 Force may receive an amount to exceed eighty-five percent (85%) of the
- 20 maximum annual salary for a comparable position as authorized under Arkansas
- 21 Code 21-5-201 et. seq. during any fiscal year, nor shall such employee be
- 22 employed for a period of time to exceed fourteen hundred (1400) hours in any
- 23 single fiscal year.
- 24 The provisions of this section shall be in effect only from July 1, 2005
- 25 2007 through June 30, 2007 2009.

- 27 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
- 29 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
- 30 various technical institutes or comprehensive lifelong learning centers have
- 31 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
- 32 as may be necessary shall be processed so that funds may be transferred from
- 33 the Work Force 2000 Development Fund to the State Treasury fund or fund
- 34 account from which the technical institute or comprehensive lifelong learning
- 35 center draws its general revenue support. Such funds as may be transferred
- 36 shall not exceed 6.309% of the total funds available from the Work Force 2000

- 1 Development Fund during each fiscal year of the biennial period ending June
- 2 30, 2007 <u>2009</u>.
- In the event that a technical college, community college or educational
- 4 institution which receives support from the Work Force 2000 Development Fund
- 5 as determined by law transfers from the Arkansas Technical College and
- 6 Community College System for which Work Force 2000 Development Fund monies
- 7 are determined by law, then the actual amount of support from the Work Force
- 8 2000 Development Fund in the preceding fiscal year for such educational
- 9 institution shall be made available irrespective of any other provision of
- 10 law which sets out maximum levels of support from such fund.
- 11 The provisions of this section shall be in effect only from July 1, 2005
- 12 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 14 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
- 16 EDUCATION DISTRIBUTION. All funds that become available for Adult Education
- 17 shall first be distributed to those administrative units determined to be
- 18 operating efficient and effective adult education programs, under criteria
- 19 established by the State Board of Workforce Education and Career
- 20 Opportunities. The criteria shall include the relative efficiency of
- 21 administration of the program in the counties served and achievement of
- 22 federal performance indicators. The State Board of Workforce Education and
- 23 Career Opportunities shall promulgate rules and regulations for the
- 24 distribution of funds in accordance with criteria to be determined by the
- 25 Board. In the distribution of funds to local units the Board shall consider
- 26 the literacy rate in each county and performance in meeting state and federal
- 27 performance indicators. For the purposes of this Section, the term "literacy
- 28 rate" shall be determined by the number of adults completing less than the
- 29 twelfth grade as reported by the most recent decennial federal census.
- 30 Unallocated funds will be redistributed based upon need as determined by the
- 31 State Board of Workforce Education and Career Opportunities.
- 32 The provisions of this section shall be in effect only from July 1, 2005
- 33 2007 through June 30, 2007 2009.

- 35 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 1 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various
- 2 technical institutes to support funds received from the Workforce 2000
- 3 Development Fund and which remains at the end of any fiscal year shall carry
- 4 forward into the next fiscal year.
- 5 The provisions of this section shall be in effect only from July 1, 2005
- 6 2007 through June 30, 2007 2009.

- 8 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 OF FUNDS. The Chief Fiscal Officer of the State shall establish, upon request
- 11 from the Department of Workforce Education, a special appropriation line item
- 12 to be used in the acquisition of promotional items. When the Department of
- 13 Workforce Education wishes to transfer monies from its operating expenses
- 14 appropriation to the Promotional Items line, the State Board of Workforce
- 15 Education and Career Opportunities shall approve the request and forward it
- 16 after receiving prior review and approval by the Arkansas Legislative Council
- 17 or Joint Budget Committee, to the Chief Fiscal Officer of the State for
- 18 processing.
- 19 Determining the maximum number of employees and the maximum amount of
- 20 appropriation and general revenue funding for a state agency each fiscal year
- 21 is the prerogative of the General Assembly. This is usually accomplished by
- 22 delineating such maximums in the appropriation act(s) for a state agency and
- 23 the general revenue allocations authorized for each fund and fund account by
- 24 amendment to the Revenue Stabilization law. Further, the General Assembly
- 25 has determined that the Department of Workforce Education may operate more
- 26 efficiently if some flexibility is provided to the Department of Workforce
- 27 Education authorizing broad powers under this Section. Therefore, it is both
- 28 necessary and appropriate that the General Assembly maintain oversight by
- 29 requiring prior approval of the Legislative Council or Joint Budget Committee
- 30 as provided by this section. The requirement of approval by the Legislative
- 31 Council or Joint Budget Committee is not a severable part of this section.
- 32 If the requirement of approval by the Legislative Council or Joint Budget
- 33 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 34 this entire section is void.

35

36 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
- 2 FUNDING RESTRICTION. One position of Surplus Property Inventory Control
- 3 Manager, two positions of Surplus Property Agent, and one position of
- 4 Secretary II authorized in this Act that are assigned to the Federal Surplus
- 5 Property Program are to be paid solely from fees generated by the program.
- 6 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 7 2007 through June 30, 2007 2009.

- 9 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER
- 11 SALARY REQUIREMENTS. In the event that an Act is enacted in which the public
- 12 <u>schools receive funds from the General Assembly to raise the salaries of</u>
- 13 teachers employed in the public school districts, those adult education
- 14 instructors employed by grantees of the Department of Workforce Education's
- 15 Adult Basic and General Adult Education Program shall also be entitled to the
- 16 same increase in salaries.

17

- 18 The increased appropriation of \$487,642 in fiscal year 2007-2008 and \$975,182
- 19 in fiscal year 2008-2009 provided in Section 19 of this Act is to be used to
- 20 provide Adult Basic and General Education Program Grantees funding to provide
- 21 salary increases and the corresponding personal services matching costs to
- 22 their Adult Basic and General Education instructors commensurate with the
- 23 salary increases authorized and funded for public school teachers.

24

- 25 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 26 by this act shall be limited to the appropriation for such agency and funds
- 27 made available by law for the support of such appropriations; and the
- 28 restrictions of the State Procurement Law, the General Accounting and
- 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 30 Procedures and Restrictions Act, or their successors, and other fiscal
- 31 control laws of this State, where applicable, and regulations promulgated by
- 32 the Department of Finance and Administration, as authorized by law, shall be
- 33 strictly complied with in disbursement of said funds.

- 35 SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 36 that any funds disbursed under the authority of the appropriations contained

1	in this act shall be in compliance with the stated reasons for which this act
2	was adopted, as evidenced by the Agency Requests, Executive Recommendations
3	and Legislative Recommendations contained in the budget manuals prepared by
4	the Department of Finance and Administration, letters, or summarized oral
5	testimony in the official minutes of the Arkansas Legislative Council or
6	Joint Budget Committee which relate to its passage and adoption.
7	
8	SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General
9	Assembly, that the Constitution of the State of Arkansas prohibits the
10	appropriation of funds for more than a two (2) year period; that the
11	effectiveness of this Act on July 1, 2007 is essential to the operation of
12	the agency for which the appropriations in this Act are provided, and that in
13	the event of an extension of the Regular Session, the delay in the effective
14	date of this Act beyond July 1, 2007 could work irreparable harm upon the
15	proper administration and provision of essential governmental programs.
16	Therefore, an emergency is hereby declared to exist and this Act being
17	necessary for the immediate preservation of the public peace, health and
18	safety shall be in full force and effect from and after July 1, 2007.
19	
20	/s/ Joint Budget Committee
21	
22	APPROVED: 4/5/2007
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35 36	
36	