	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 1286 of the Regular Session
1	State of Arkansas As Engrossed: H3/8/07 H3/15/07 H3/16/07 H3/28/07
2	86th General Assembly A Bill
3	Regular Session, 2007HOUSE BILL1375
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE
11	DEPARTMENT OF COMMUNITY CORRECTION FOR THE
12	BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13	OTHER PURPOSES.
14	
15	
16	Subtitle
17	AN ACT FOR THE DEPARTMENT OF COMMUNITY
18	CORRECTION APPROPRIATION FOR THE
19	2007-2009 BIENNIUM.
20	
21	
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	
24	SECTION 1. REGULAR SALARIES. There is hereby established for the
25	Department of Community Correction for the 2007-2009 biennium, the following
26	maximum number of regular employees whose salaries shall be governed by the
27	provisions of the Uniform Classification and Compensation Act (Arkansas Code
28	<pre>§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.</pre>
29 20	Provided, however, that any position to which a specific maximum annual
30 21	salary is set out herein in dollars, shall be exempt from the provisions of
31	said Uniform Classification and Compensation Act. All persons occupying
32 33	positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34	or its successor.
35	



1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	8052	COMMUNITY PUNISHMENT DIRECTOR	1	\$94,296	\$ 96, 181
6	(2)	8053	DCC CHIEF DEPUTY DIRECTOR	1	\$81 , 388	\$83,015
7	(3)	9355	DEPUTY DIR ADMIN SRVCS	1	\$73 , 570	\$75 , 041
8	(4)	9324	DEPUTY DIR PAROLE/PROBATION SERV	ICE 1	\$73 , 561	\$75 , 032
9	(5)	8801	DCC DEP DIRECTOR RESIDENTIAL SVC	S 1	\$73 , 291	\$74 , 756
10	(6)	8905	COMMUNITY PUNISHMENT PROGRAM ADM	IR 5	\$63,060	\$64 , 321
11	(7)	827Z	DP CENTER MANAGER	1	GRADE	26
12	(8)	102Z	CORRECTIONAL WARDEN	6	GRADE	26
13	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
14	(10)	110Z	A&D ABUSE PREV ASST DEP DIR/PRG	DEV 1	GRADE	24
15	(11)	055Z	DP MANAGER	1	GRADE	23
16	(12)	091Z	ASST WARDEN	6	GRADE	23
17	(13)	N334	COR ASST TO THE DIR/PUB RELATION	IS 1	GRADE	23
18	(14)	T015	PAROLE/PROBATION AREA MANAGER	19	GRADE	23
19	(15)	T014	CHIEF SECURITY OFFICER	5	GRADE	22
20	(16)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE	22
21	(17)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
22	(18)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE	21
23	(19)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
24	(20)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
25	(21)	T076	DCC PROGRAM COORDINATOR	10	GRADE	21
26	(22)	V012	PURCHASING MANAGER	1	GRADE	21
27	(23)	T008	CC/COR OFFICER IV	5	GRADE	21
28	(24)	T002	PAROLE/PROBATION ASST AREA MGR	40	GRADE	21
29	(25)	T006	CC/COR OFFICER III	36	GRADE	20
30	(26)	T034	PAROLE/PROBATION OFFICER II	439	GRADE	20
31	(27)	R144	PROGRAM COORDINATOR	1	GRADE	20
32	(28)	R266	MANAGEMENT PROJECT ANALYST II	24	GRADE	20
33	(29)	D121	USER SUPPORT ANALYST	1	GRADE	20
34	(30)	M115	SUBSTANCE ABUSE PROGRAM COORD	7	GRADE	20
35	(31)	L070	NURSE II	1	GRADE	20
36	(32)	M016	SR CHAPLAIN	6	GRADE	20

1	(33)	M045	COR REHAB FACILITY SUPERVISOR	17	GRADE 20
2	(34)	M088	SOCIAL WORKER II	6	GRADE 20
3	(35)	M114	SUBSTANCE ABUSE PROGRAM LEADER	61	GRADE 19
4	(36)	E074	TRAINING REPRESENTATIVE	3	GRADE 19
5	(37)	H030	CC/COR FOOD PRODUCTION MGR II	28	GRADE 19
6	(38)	A087	BUDGET OFFICER	1	GRADE 19
7	(39)	A103	FIELD AUDITOR	6	GRADE 19
8	(40)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
9	(41)	T010	CC/COR SERGEANT	74	GRADE 19
10	(42)	V022	LEASING SPECIALIST II	1	GRADE 19
11	(43)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
12	(44)	W009	CC/COR RECORDS SUPERVISOR	7	GRADE 18
13	(45)	¥131	CC/COR CONSTR/MAINT SUPV I	7	GRADE 18
14	(46)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
15	(47)	T005	CC/COR OFFICER II	242	GRADE 18
16	(48)	R322	CC/COR UNIT PERS & TRNG OFFICER	5	GRADE 18
17	(49)	A111	ACCOUNTANT	1	GRADE 18
18	(50)	A114	CC/COR BUSINESS MANAGER	6	GRADE 18
19	(51)	E050	STAFF DEVELOPMENT SPECIALIST II	15	GRADE 18
20	(52)	M096	CC/COR PROGRAM COORD	8	GRADE 18
21	(53)	M105	CC/COR COUNSELOR	90	GRADE 18
22	(54)	M125	WORK PROGRAM ADVISOR	16	GRADE 17
23	(55)	E055	CC/COR UNIT TRAINER	1	GRADE 17
24	(56)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
25	(57)	R190	PERSONNEL OFFICER II	1	GRADE 17
26	(58)	R010	ADMINISTRATIVE ASSISTANT II	67	GRADE 17
27	(59)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE 17
28	(60)	X318	CC/COR ADMIN REVIEW OFFICER	7	GRADE 16
29	(61)	T073	DCC INTAKE OFFICER	36	GRADE 15
30	(62)	A108	ACCOUNTING TECHNICIAN II	10	GRADE 15
31	(63)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
32	(64)	H023	COMMISSARY MANAGER	6	GRADE 14
33	(65)	K153	SECRETARY II	28	GRADE 13
34		MAX.	NO. OF EMPLOYEES	1,393	
35					

36 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for

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the Department of Community Correction - State Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

8

9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 10 to the Department of Community Correction, to be payable from the Department 11 of Community Correction Fund Account, for personal services and operating 12 expenses of the Department of Community Correction - State Operations for the 13 biennial period ending June 30, 2009, the following:

14

15	ITEM		FISCA	L YEARS
16	NO.		2007-2008	2008-2009
17	(01)	REGULAR SALARIES	\$ 37,188,943	\$ 38,004,254
18	(02)	EXTRA HELP	25,000	25,000
19	(03)	PERSONAL SERVICES MATCHING	12,894,650	13,059,798
20	(04)	OVERTIME	150 , 000	150,000
21	(05)	MAINT. & GEN. OPERATION		
22		(A) OPER. EXPENSE	10,871,481	10,841,264
23		(B) CONF. & TRAVEL	81,321	60,721
24		(C) PROF. FEES	10,255,770	10,766,587
25		(D) CAP. OUTLAY	0	0
26		(E) DATA PROC.	0	0
27		TOTAL AMOUNT APPROPRIATED	<u>\$ 71,467,165</u>	<u>\$ 72,907,624</u>
28				

29 SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby 30 appropriated, to the Department of Community Correction, to be payable from 31 the Community Punishment Revolving Fund, for personal services and operating 32 expenses of the Department of Community Correction - Special Revenue 33 Operations for the biennial period ending June 30, 2009, the following: 34

35	ITEM	FISCAL YEARS
36	NO.	2007-2008 2008-2009

1	(01) REGULAR SALARIES	\$	3,641,965	\$	3,714,743
2	(02) PERSONAL SERVICES MATCHING		1,224,703		1,239,431
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE		153,417		153,417
5	(B) CONF. & TRAVEL		1,000		1,000
6	(C) PROF. FEES		0		0
7	(D) CAP. OUTLAY		621,133		374,731
8	(E) DATA PROC.		0		0
9	(04) WAR MEMORIAL STADIUM COMMISSION		10,000		10,000
10	PARKING SERVICES FROM FEES				
11	(05) COMMUNITY CORRECTION PROG		4,977,469		4,977,469
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	10,629,687	\$	10,470,791
13					
14	SECTION 5. APPROPRIATION - FEDERAL P	ROGRAMS.	There is he	reby	appropriated,
15	to the Department of Community Correction	on, to b	e payable fr	om t	he federal
16	funds as designated by the Chief Fiscal	Officer	of the Stat	e, f	or personal
17	services and operating expenses of the	Departme	nt of Commun	ity	Correction -
10					
18	Federal Programs for the biennial perio	d ending	June 30, 20	09,	the following:
18	Federal Programs for the biennial perio	d ending	June 30, 20	09,	the following:
	Federal Programs for the biennial perio	d ending			the following: EARS
19		d ending			
19 20	ITEM	d ending	FISC	AL Y	EARS
19 20 21	ITEM NO.		FISC 2007-2008	AL Y	EARS 2008-2009
19 20 21 22	ITEM <u>NO.</u> (01) REGULAR SALARIES		FISC 2007-2008 63,159	AL Y	EARS 2008-2009 64,422
19 20 21 22 23	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING		FISC 2007-2008 63,159	AL Y	EARS 2008-2009 64,422
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION		FISC 2007-2008 63,159 16,990	AL Y	EARS 2008-2009 64,422 17,245
19 20 21 22 23 24 25	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		FISC 2007-2008 63,159 16,990 203,933	AL Y	EARS 2008-2009 64,422 17,245 206,270
19 20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		FISC 2007-2008 63,159 16,990 203,933 74,415	AL Y	EARS 2008-2009 64,422 17,245 206,270 74,415
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		FISC 2007-2008 63,159 16,990 203,933 74,415 3,210,386	AL Y	EARS 2008-2009 64,422 17,245 206,270 74,415 3,210,386
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		FISC 2007-2008 63,159 16,990 203,933 74,415 3,210,386 0	AL Y	EARS 2008-2009 64,422 17,245 206,270 74,415 3,210,386 0
 19 20 21 22 23 24 25 26 27 28 29 	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		FISC 2007-2008 63,159 16,990 203,933 74,415 3,210,386 0 0 0	AL Y	EARS 2008-2009 64,422 17,245 206,270 74,415 3,210,386 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS AND AID	\$	FISC 2007-2008 63,159 16,990 203,933 74,415 3,210,386 0 0 0 646,811	AL Y	EARS 2008-2009 64,422 17,245 206,270 74,415 3,210,386 0 0 646,811
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS AND AID	\$ <u>\$</u>	FISC 2007-2008 63,159 16,990 203,933 74,415 3,210,386 0 0 646,811 4,215,694	AL Y \$ 	EARS 2008-2009 64,422 17,245 206,270 74,415 3,210,386 0 0 646,811 4,219,549
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS AND AID TOTAL AMOUNT APPROPRIATED	\$ <u>\$</u> SERVICE	FISC 2007-2008 63,159 16,990 203,933 74,415 3,210,386 0 0 646,811 4,215,694 S FUND - CAS	AL Y \$ <u>\$</u> 	EARS 2008-2009 64,422 17,245 206,270 74,415 3,210,386 0 0 646,811 4,219,549 here is hereby

35 the cash fund deposited in the State Treasury as determined by the Chief 36 Fiscal Officer of the State, for operating expenses of the Department of

1 Community Correction - Residents Services Fund - Cash for the biennial period 2 ending June 30, 2009, the following: 3 4 ITEM FISCAL YEARS 5 NO. 2007-2008 2008-2009 6 (01) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE \$ 1,428,659 \$ 1,717,354 8 (B) CONF. & TRAVEL 57,875 62,870 9 (C) PROF. FEES 75,490 101,800 (D) CAP. OUTLAY 10 0 0 11 (E) DATA PROC. 0 0 TOTAL AMOUNT APPROPRIATED 1,562,024 12 \$ \$ 1,882,024 13 SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby 14 15 appropriated, to the Department of Community Correction, to be payable from 16 the County Jail Reimbursement Fund, for reimbursement to counties housing 17 state inmates of the Department of Community Correction for the biennial period ending June 30, 2009, the following: 18 19 20 ITEM FISCAL YEARS 21 NO. 2007-2008 2008-2009 22 (01) REIMBURSEMENT TO COUNTIES HOUSING <u>\$</u> 23 STATE INMATES 3,872,335 \$ 4,059,568 24 SECTION 8. APPROPRIATION - DRUG COURT - SIXTEENTH JUDICIAL DISTRICT. 25 26 There is hereby appropriated, to the Department of Community Correction, to 27 be payable from the Department of Community Correction Fund Account, for the 28 establishment and associated costs of implementing a drug court in the 29 30 31 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 33 PROVISION. Immediately upon the effective date of this act, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the 34 35 State Treasurer and the Auditor of State, the sum of three hundred fifty thousand dollars (\$350,000) from the Special State Assets Forfeiture Fund to 36

1 the Department of Community Correction Fund Account. Only state funds shall

- 2 <u>be used to fund the appropriation herein.</u>
- 3

36

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 5 6 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of 7 the Governor and Chief Fiscal Officer of the State and upon review approval 8 by the Arkansas Legislative Council or Joint Budget Committee, the Director 9 of the Department of Community Correction, as authorized by the Board of 10 Corrections, is authorized to use funds appropriated for "Community 11 Correction Programs" line item in this Act to construct new or renovate 12 existing facilities to support the development of community correction 13 facilities in the state. 14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 18 amendment to the Revenue Stabilization law. Further, the General Assembly 19 20 has determined that the Department of Community Correction may operate more 21 efficiently if some flexibility is provided to the Department of Community 22 Correction authorizing broad powers under this Section. Therefore, it is both 23 necessary and appropriate that the General Assembly maintain oversight by 24 requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative 25 26 Council or Joint Budget Committee is not a severable part of this section. 27 If the requirement of approval by the Legislative Council or Joint Budget 28 Committee is ruled unconstitutional by a court of competent jurisdiction, 29 this entire section is void. 30 The provisions of this section shall be in effect only from July 1, 2005 31 2007 through June 30, 2007 2009. 32 33 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 34 35 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby

authorized to purchase motor vehicles from the appropriations authorized for

1 Capital Outlay in Section 3 and Section 4 in this Act. 2 The provisions of this section shall be in effect only from July 1, 2005 3 2007 through June 30, 2007 2009. 4 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 7 FEES. On July 1, of each year the Department of Community Correction shall 8 pay from the appropriation provided herein from non-general revenue, the 9 total amount appropriated for War Memorial Stadium Commission Parking 10 Services from Fees to the War Memorial Stadium Commission. 11 The provisions of this section shall be in effect only from July 1, 2005 12 2007 through June 30, 2007 2009. 13 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 16 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer 17 of the State and review and approval by the Arkansas Legislative Council or Joint Budget Committee, the Director of the Department of Community 18 19 Correction is authorized to transfer appropriation from any line item 20 authorized in Section 3 and Section 4 of this Act to any other line item 21 authorized in Section 3 and Section 4 of this Act. 22 Determining the maximum number of employees and the maximum amount of 23 appropriation and general revenue funding for a state agency each fiscal year 24 is the prerogative of the General Assembly. This is usually accomplished by 25 delineating such maximums in the appropriation act(s) for a state agency and 26 the general revenue allocations authorized for each fund and fund account by 27 amendment to the Revenue Stabilization law. Further, the General Assembly 28 has determined that the Department of Community Correction may operate more 29 efficiently if some flexibility is provided to the Department of Community 30 Correction authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by 31 32 requiring prior approval of the Legislative Council or Joint Budget Committee 33 as provided by this section. The requirement of approval by the Legislative 34 Council or Joint Budget Committee is not a severable part of this section. 35 If the requirement of approval by the Legislative Council or Joint Budget 36 Committee is ruled unconstitutional by a court of competent jurisdiction,

1 this entire section is void.

2 The provisions of this section shall be in effect only from July 1, 2005 2007
3 through June 30, 2007 2009.

4

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections 8 that a reallocation of resources within the Department of Community 9 Correction and Department of Correction is necessary for the efficient and 10 effective operation of the departments, the Board, with approval of the 11 Governor and approval by the Arkansas Legislative Council or Joint Budget 12 Committee, shall have the authority to instruct the department directors, to request from the Chief Fiscal Officer of the State, a transfer of positions, 13 14 programs, funds, appropriations, and line-item appropriations within or 15 between existing and newly created divisions, offices, sections, or units of 16 the departments. If it is determined that the requested transfer should be 17 made, the Chief Fiscal Officer of the State shall then initiate the necessary transfer documents to reflect the transfers upon the fiscal records of the 18 19 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, and the Departments of Correction and Community Correction. Provided, 20 21 however, that the Board shall be limited to submitting no more than Four 22 individual transaction transfer four requests, encompassing a single purpose 23 listed in this section, for Reallocation of Resources Transfer requests 24 during any fiscal year per department. Transfer authority for unforeseen 25 purposes shall further be limited to no more than five percent (5%) of the 26 total General Revenue and Special Revenue appropriation, funding, and 27 positions specific to each agency. However, there shall be no transfers to 28 or from the County Jail Reimbursement Fund. Other than for unforeseen 29 purposes, transfers A Reallocation of Resources Transfer shall be limited to 30 the following specific purposes: 31 a) Costs to open and operate temporary beds; 32 b) Payment of Debt Service; 33 c) Payment of Overtime Expenses;

- 34 d) Unanticipated increases for medical or private prison contracts;
- 35 e) Construction/renovation/equipping of new beds;
- 36 f) Deficits in Farm or Industry Program;

1 g) Losses not covered by insurance proceeds;

2 h) Costs of personnel for critical services or necessary to carry out the3 mission of the agency.

4 Determining the maximum number of employees and the maximum amount of 5 appropriation and general revenue funding for a state agency each fiscal year 6 is the prerogative of the General Assembly. This is usually accomplished by 7 delineating such maximums in the appropriation act(s) for a state agency and 8 the general revenue allocations authorized for each fund and fund account by 9 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Correction and the Department of 10 11 Community Correction may operate more efficiently if some flexibility is 12 provided to the Board of Corrections authorizing broad powers under the Reallocation of Resources provisions herein. Therefore, it is both necessary 13 14 and appropriate that the General Assembly maintain oversight by requiring 15 prior approval of the Legislative Council or Joint Budget Committee as 16 provided by this section. The requirement of approval by the Legislative 17 Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget 18 19 Committee is ruled unconstitutional by a court jurisdiction, this entire section is void. 20

The provisions of this section shall be in effect only from July 1, 2005
<u>2007</u> through June 30, 2007 <u>2009</u>.

23

24 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

26 TRANSITIONAL HOUSING PROGRAM FUNDING REQUIREMENTS. A minimum of one million

27 five hundred thousand (\$1,500,000) dollars each fiscal year shall be expended

28 for Transitional Housing costs associated with inmate and/or parolee

29 placement. In the event that a minimum of one million five hundred thousand

30 (\$1,500,000) dollars can not be expended each fiscal year for Transitional

31 Housing Program costs, the Director of the Department of Community Correction

32 shall notify and seek approval by the Arkansas Legislative Council or Joint

33 <u>Budget Committee.</u>

34

35 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY

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1 COMPENSATION. The Department of Community Correction is authorized to pay 2 employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one-hundred fifty (150) hours 3 4 following the end of the calendar year. Employees terminating employment 5 from the Department of Community Correction will be eligible for all holiday 6 pay accrued during the years of service. This request is contingent on 7 approval by the Chief Fiscal Officer of the State after the Director of the 8 Department of Community Correction has verified that sufficient revenues are 9 available to make such payments to employees in the following

10 classifications:

11 T014 Chief Security Officer Grade 22 12 T008 CP/COR Officer IV Grade 21 13 T006 CP/COR Officer III Grade 20 T010 CP/COR Sergeant 14 Grade 19 15 T005 CP/COR Officer II Grade 18 16 T003 CP/COR Officer Grade 16

17 The provisions of this section shall be in effect only from July 1, $\frac{2005}{18}$ 18 $\frac{2007}{1000}$ through June 30, $\frac{2007}{2009}$.

19

20 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 22 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of Corrections that the Department of Community Correction cannot continue a 23 24 medical contract with a private provider and the Board deems it necessary to 25 utilize Department staff to provide the required services, the Department is 26 allowed, upon notification of the Chief Fiscal Officer of the State and after 27 seeking prior review by the Arkansas Legislative Council or Joint Budget 28 Committee, to utilize the contingent positions for medical services contained 29 in this Act and make the appropriate transfers from the Professional Fees and 30 Services line item contained in Section 3 of this Act to Regular Salaries, 31 Personal Services Matching and various Maintenance and General Operations 32 classifications. Further, the Department may utilize the service(s) of a 33 state-based or national-based Professional Recruitment Service, or network, 34 as may be necessary to recruit, fill, or maintain the occupancy of the 35 positions stated herein.

36 The provisions of this section shall be in effect only from July 1, 2005

03-28-2007 08:58 TCW035

1 <u>2007</u> through June 30, 2007 <u>2009</u>.

2

2				
3	SECTION	18. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED	INTO THE ARKANSAS
4	CODE NOR H	PUBLISHED SEPARATELY AS	SPECIAL, LOCAL AND TEMP	ORARY LAW. REGULAR
5	SALARIES -	- CONTINGENT POSITIONS.	There is hereby establ	ished for the
6	Department	c of Community Correcti	on – Contingent Position	s for the 2005-2007
7	<u>2007-2009</u>	biennium, the followin	g maximum number of regu	lar employees whose
8	salaries s	shall be governed by th	e provisions of the Unif	orm Classification
9	and Comper	nsation Act (Arkansas C	ode 21-5-201 et seq.), o	r its successor, and
10	all laws a	amendatory thereto. Pro	vided, however, that any	position to which a
11	specific n	naximum annual salary i	s set out herein in doll	ars, shall be exempt
12	from the p	provisions of said Unif	orm Classification and C	ompensation Act. All
13	persons oc	cupying positions auth	orized herein are hereby	governed by the
14	provisions	s of the Regular Salari	es Procedures and Restri	ctions Act (Arkansas
15	Code 21-5-	101), or its successor		
16	CONTINGENT	POSITIONS - MEDICAL S	ERVICES	
17				MAXIMUM
18			MAXIMUM	SALARY RATE
19	ITEM CLAS	SS	NO. OF	FISCAL YEARS
20	NO. CODE	E TITLE	EMPLOYEES 2005-06 <u>2007</u>	<u>-08</u> 2006-07 <u>2008-09</u>
21	(1) 1082	COR MED/DENTAL ADMR	1	GRADE 23
22	(2) L122	2 PSYCH. EXAMINER II	1	GRADE 21
23	(3) MO88	3 SOCIAL WORKER II	<u> </u>	GRADE 20
24	(4) L070) NURSE II	6 <u>7</u>	GRADE 20
25	(5) L115	5 LPN II/LPTN II	20 <u>25</u>	GRADE 15
26	(6) R009	ADMIN ASSISTANT I	<u>+ 2</u>	GRADE 17
27	MAXIMUM	NUMBER OF CONTINGENT		
28	EMPLOYEE	ES MEDICAL SVCS	34 <u>42</u>	
29				
30	If the age	ency requests continuat	ion of a "Growth Pool" p	osition(s) as
31	establishe	ed herein during the ne	xt biennium, the positio	n(s) must be
32	requested	as a new position(s) i	n the agencies biennial	budget request.
33	The pro	ovisions of this sectio	n shall be in effect onl	y from July 1, 2005
34	<u>2007</u> throu	igh June 30, 2007 <u>2009</u> .		
35				
36	SECTION	19. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED	INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized 2 under the line item established herein for "Community Correction Programs" 3 4 are to be used by the Department of Community Correction for establishment 5 and operation of, to include construction, renovation, and contracting for 6 establishment and operation of, residential and non-residential community 7 correction programs such as, but not limited to, community correction 8 centers, drug, alcohol, and mental health treatments, intensive supervision, 9 restitution, and others as established and approved by the Board of 10 Corrections and as may be provided by law.

11 The provisions of this section shall be in effect only from July 1, $\frac{2005}{12}$ 12 $\frac{2007}{12}$ through June 30, $\frac{2007}{2009}$.

13

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a substantial 16 17 ten percent (10%) increase in utility and fuel rates, the Department of Community Correction is authorized to transfer from any line item in Section 18 19 3 - State Operations to Operating Expense Item (05)(A) in Section 3 - State Operations for support of the increase after receiving approval of the Chief 20 21 Fiscal Officer of the State. Prior to the utilization of the transfer 22 authority a report shall be made to the Arkansas Legislative Council or Joint 23 Budget Committee including justification for the transfer and the amount of <u>transf</u>er. 24 25 Determining the maximum number of employees and the maximum amount of 26 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 27 28 delineating such maximums in the appropriation act(s) for a state agency and 29 the general revenue allocations authorized for each fund and fund account by 30 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Community Correction may operate more 31 32 efficiently if some flexibility is provided to the Department of Community 33 Correction authorizing broad powers under this Section. Therefore, it is 34 both necessary and appropriate that the General Assembly maintain oversight 35 by requiring prior approval of the Legislative Council or Joint Budget

36 <u>Committee as provided by this section</u>. The requirement of approval by the

As Engrossed: H3/8/07 H3/15/07 H3/16/07 H3/28/07

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1 Legislative Council or Joint Budget Committee is not a severable part of this 2 section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent 3 4 jurisdiction, this entire section is void. 5 6 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 8 JAIL INVOICE SUMMARY. The Departments of Correction and Community 9 Correction, shall at a minimum and on a fiscal year basis, prepare and post 10 on the applicable agency web site, a monthly summary of county jail 11 reimbursement invoices prepared and forwarded to each county sheriff for 12 verification by the Departments and for payment from the County Jail 13 Reimbursement Fund. In addition, the report shall include a summary of 14 invoices returned by each county for payment for previous months within the 15 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end 16 report shall be maintained on the web sites for a period of no less than 17 three (3) years.

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SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 19 by this act shall be limited to the appropriation for such agency and funds 20 21 made available by law for the support of such appropriations; and the 22 restrictions of the State Procurement Law, the General Accounting and 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 24 Procedures and Restrictions Act, or their successors, and other fiscal 25 control laws of this State, where applicable, and regulations promulgated by 26 the Department of Finance and Administration, as authorized by law, shall be 27 strictly complied with in disbursement of said funds.

28

29 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General Assembly 30 that any funds disbursed under the authority of the appropriations contained 31 in this act shall be in compliance with the stated reasons for which this act 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations 33 and Legislative Recommendations contained in the budget manuals prepared by 34 the Department of Finance and Administration, letters, or summarized oral 35 testimony in the official minutes of the Arkansas Legislative Council or 36 Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 24. EMERGENCY CLAUSE. It is found and determined by the General
3	Assembly, that the Constitution of the State of Arkansas prohibits the
4	appropriation of funds for more than a two (2) year period; that the
5	effectiveness of this Act on July 1, 2007 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the Regular Session, the delay in the effective
8	date of this Act beyond July 1, 2007 could work irreparable harm upon the
9	proper administration and provision of essential governmental programs.
10	Therefore, an emergency is hereby declared to exist and this Act being
11	necessary for the immediate preservation of the public peace, health and
12	safety shall be in full force and effect from and after July 1, 2007.
13	
14	/s/ Joint Budget Committee
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16	APPROVED: 4/5/2007
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