

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1295 of the Regular Session

As Engrossed: H3/9/07 H3/27/07 H3/28/07

A Bill

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

HOUSE BILL 1542

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL
11 PARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE NATIONAL PARK COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the National Park Community College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



Item	Maximum	Salary Rate
No. Title	No. of	Fiscal Years
	Employees	2007-2008 2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1) President, NPCC	1	\$123,222 \$125,686
(2) Chief Academic Officer	1	\$98,901 \$100,879
(3) Vice President for Technical Ed	1	\$92,744 \$94,599
(4) Chief Fiscal Officer	1	\$92,744 \$94,599
(5) Chief Student Life Officer	1	\$92,744 \$94,599
(6) Associate Dean of Instruction	2	\$87,589 \$89,341
(7) Director of Community Services	1	\$87,589 \$89,341
(8) Dir. of Institutional Svcs/Registrar	1	\$87,589 \$89,341
(9) Dir. of Institutional Research	1	\$78,580 \$80,152
(10) Director of Workforce Development	1	\$76,859 \$78,396
(11) Counselor	4	\$75,487 \$76,997
(12) Dir of Public Relations/Marketing	1	\$72,374 \$73,821
(13) Director of Financial Aid	1	\$72,317 \$73,763
(14) Director of Computer Services	1	\$71,023 \$72,443
(15) Director of Administrative Computing	1	\$71,023 \$72,443
(16) Controller	1	\$69,374 \$70,761
(17) Business Manager	1	\$69,374 \$70,761
(18) Director of Student Affairs	1	\$68,068 \$69,429
(19) Director of Development	1	\$67,168 \$68,511
(20) Director of Physical Plant	1	\$66,959 \$68,298
(21) Director of Career Planning/Placement	1	\$61,840 \$63,077
(22) Project/Program Manager	3	\$59,945 \$61,144
(23) Workforce Specialist	2	\$55,090 \$56,192
(24) Assessment Coordinator	1	\$51,417 \$52,445
(25) Director of Admin. Support Svcs.	1	\$48,233 \$49,198
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>CLASSIFIED POSITIONS</u>		
(26) Child Care Director	1	GRADE 22
(27) Accounting Supervisor II	1	GRADE 21
(28) Assistant Dir of Financial Aid	1	GRADE 20
(29) DP Network Technician II -Inst	3	GRADE 20

1	(30) Accountant	1	GRADE 18
2	(31) Assistant Registrar	1	GRADE 18
3	(32) DP Network Technician I -Inst	1	GRADE 18
4	(33) Payroll Services Specialist	1	GRADE 18
5	(34) Personnel Assistant II -Inst	2	GRADE 18
6	(35) Plant Maintenance Supervisor	1	GRADE 18
7	(36) Purchasing Agent	1	GRADE 18
8	(37) Administrative Assistant II	2	GRADE 17
9	(38) Multimedia Specialist	2	GRADE 17
10	(39) Financial Aid Officer I	1	GRADE 16
11	(40) Multimedia Tech Controller II	1	GRADE 16
12	(41) Computer Technician II -Inst	2	GRADE 16
13	(42) Publicity & Student Recr. Spec I	1	GRADE 16
14	(43) Accounting Technician II	3	GRADE 15
15	(44) Computer Lab Tech II -Inst	2	GRADE 15
16	(45) Administrative Secretary	3	GRADE 14
17	(46) Computer Technician I -Inst	1	GRADE 14
18	(47) Library Academic Technician III	1	GRADE 14
19	(48) Personnel Assistant I -Inst	1	GRADE 14
20	(49) Secretary II	14	GRADE 13
21	(50) Caregiver III	4	GRADE 12
22	(51) Document Examiner II	1	GRADE 12
23	(52) Library Academic Technician II	1	GRADE 12
24	(53) Custodial Services Shift Supv	1	GRADE 11
25	(54) Secretary I	4	GRADE 11
26	(55) Receptionist	1	GRADE 10
27	(56) Bldg/Equip Maint Repairman II	5	GRADE 08
28	(57) Caregiver II	5	GRADE 08
29	(58) Custodial Supervisor I	1	GRADE 06
30	(59) Maintenance Worker II	2	GRADE 05
31	(60) Custodial Worker II	7	GRADE 04
32	(61) Maintenance Worker I	1	GRADE 04
33	(62) Custodial Worker I	4	GRADE 03
34	(63) Watchman	1	GRADE 03

35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ACADEMIC POSITIONS

1	(64) Division Chairperson	9	\$86,554	\$88,285
2	(65) Librarian	2	\$78,580	\$80,152
3	(66) Director of Adult Education	1	\$75,488	\$76,998
4	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6	(67) Faculty	117	\$65,928	\$67,247
7	(68) Part-Time Faculty	149	\$33,180	\$33,844
8	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
9	<u>CLASSIFIED POSITIONS</u>			
10	(69) Bookstore Manager	1		GRADE 19
11	(70) Student Union Section Manager	1		GRADE 13
12	(71) Food Service Worker III	1		GRADE 08
13	(72) Bldg/Equip Maint Repairman II	1		GRADE 08
14	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15	<u>NON-CLASSIFIED POSITIONS</u>			
16	(73) Director of Food Service	1	\$62,544	\$63,795
17	(74) Campus Store Manager	<u>1</u>	\$62,098	\$63,340
18	MAX. NO. OF EMPLOYEES	402		

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 21 National Park Community College for the 2007-2009 biennium, the following
 22 maximum number of part-time or temporary employees, to be known as "Extra
 23 Help", payable from funds appropriated herein for such purposes: *four*
 24 *hundred two (402)* temporary or part-time employees, when needed, at rates of
 25 pay not to exceed those provided in the Uniform Classification and
 26 Compensation Act, or its successor, or this act for the appropriate
 27 classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 30 to the National Park Community College, to be payable from the National Park
 31 Community College Fund, for personal services and operating expenses of the
 32 National Park Community College for the biennial period ending June 30, 2009,
 33 the following:

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35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

1	(01)	REGULAR SALARIES	\$	7,538,665	\$	7,652,069
2	(02)	PERSONAL SERV MATCHING		1,804,959		1,844,609
3	(03)	MAINT. & GEN. OPERATION				
4	(A)	OPER. EXPENSE		827,916		827,916
5	(B)	CONF. & TRAVEL		0		0
6	(C)	PROF. FEES		0		0
7	(D)	CAP. OUTLAY		0		0
8	(E)	DATA PROC.		0		0
9	(04)	FUNDED DEPRECIATION		<u>26,175</u>		<u>26,175</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>10,197,715</u>	\$	<u>10,350,769</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 13 the National Park Community College, to be payable from cash funds as defined
 14 by Arkansas Code 19-4-801 of the National Park Community College, for
 15 personal services and operating expenses of the National Park Community
 16 College for the biennial period ending June 30, 2009, the following:

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
20	(01) REGULAR SALARIES	\$ 5,712,000	\$ 5,826,240
21	(02) EXTRA HELP	950,000	1,150,000
22	(03) PERSONAL SERV MATCHING	1,285,200	1,310,904
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	4,000,000	4,000,000
25	(B) CONF. & TRAVEL	150,000	150,000
26	(C) PROF. FEES	350,000	350,000
27	(D) CAP. OUTLAY	500,000	500,000
28	(E) DATA PROC.	0	0
29	(05) PROMOTIONAL ITEMS	10,000	10,000
30	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
31	(07) DEBT SERVICE	700,000	700,000
32	(08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
33	(09) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,657,200</u>	<u>\$ 22,997,144</u>

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36 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby

1 appropriated, to the National Park Community College, to be payable from the
2 National Park Community College Fund, for personal services and operating
3 expenses which may be transferred and added to any appropriation line item
4 payable from the National Park Community College Fund by the National Park
5 Community College for the biennial period ending June 30, 2009, the
6 following:

8	ITEM	FISCAL YEARS	
9	NO.	2007-2008	2008-2009
11	(01) TREASURY CONTINGENCY	\$ 265,031	\$ 368,545

13 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
14 to the National Park Community College, to be payable from cash funds as
15 defined by Arkansas Code 19-4-801 of the National Park Community College, for
16 personal services and operating expenses which may be transferred and added
17 to any appropriation line item payable from cash funds by the National Park
18 Community College for the biennial period ending June 30, 2009, the
19 following:

21	ITEM	FISCAL YEARS	
22	NO.	2007-2008	2008-2009
24	(01) CASH CONTINGENCY	\$ 7,442,800	\$ 10,902,856

26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
27 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONSTRUCTION
28 PROJECTS. The Board of Trustees of the National Park Community College shall
29 be included as an exempt institution related to projects exceeding \$5,000,000
30 provided that the institution shall have adopted policies and procedures
31 involving the awarding and oversight of the contracts for design and
32 construction services in compliance with State Law.

33 The provisions of this section shall be in effect only from July 1, 2007
34 through June 30, 2009.

36 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
2 BALANCES. The Board of Trustees in its official governing capacity charged
3 with the management or control of the institution of higher learning and the
4 President or Chancellor as the Chief Executive shall certify to the Chief
5 Fiscal Officer of the State and the Legislative Council that as of December
6 31 of each year that sufficient appropriations and funds are available, or
7 will become available, to meet all current and anticipated obligations during
8 the fiscal year for the payment of the obligations when they become due.
9 This certification, signed by the Chair of the Board of Trustees and the
10 President or Chancellor will be forwarded by February 28 of each year or upon
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
12 Officer of the State and the Legislative Council accompanied by the Board
13 approved published annual financial statement for the preceding fiscal year.

14 The provisions of this section shall be in effect only from July 1, ~~2005~~
15 2007 through June 30, ~~2007~~ 2009.

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17 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

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28 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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1 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a two (2) year period; that the
4 effectiveness of this Act on July 1, 2007 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the Regular Session, the delay in the effective
7 date of this Act beyond July 1, 2007 could work irreparable harm upon the
8 proper administration and provision of essential governmental programs.
9 Therefore, an emergency is hereby declared to exist and this Act being
10 necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 2007.

12
13 */s/ Joint Budget Committee*
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15 **APPROVED: 4/5/2007**
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