## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## Act 1300 of the Regular Session

1	State of Arkansas	As Engrossed: H3/13/07 H3/27/07	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		HOUSE BILL 1548
4			
5	By: Joint Budget Committee		
6			
7			
8	F	For An Act To Be Entitled	
9	AN ACT TO MAK	KE AN APPROPRIATION FOR PERSON	NAL
10	SERVICES AND	OPERATING EXPENSES FOR THE NO	ORTH
11	ARKANSAS COLL	LEGE FOR THE BIENNIAL PERIOD E	ENDING
12	JUNE 30, 2009	9; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN ACT FOR	R THE NORTH ARKANSAS COLLEGE	
17	APPROPRIAT	TION FOR THE 2007-2009	
18	BIENNIUM.		
19			
20			
21	BE IT ENACTED BY THE GENERA	L ASSEMBLY OF THE STATE OF AR	KANSAS:
22			
23	SECTION 1. REGULAR SALAR	RIES - OPERATIONS. There is h	ereby established for
24	the North Arkansas College	for the 2007-2009 biennium, t	he following maximum
25	number of regular employees	whose salaries shall be gove	rned by the
26	provisions of the Uniform C	Classification and Compensatio	n Act (Arkansas Code
27	$\S$ 21-5-201 et seq.), or its	s successor, and all laws amen	datory thereto.
28	Provided, however, that any	position to which a specific	maximum annual
29	salary is set out herein in	dollars, shall be exempt fro	m the provisions of
30	said Uniform Classification	and Compensation Act. All p	ersons occupying
31	positions authorized herein	are hereby governed by the p	rovisions of the
32	Regular Salaries Procedures	and Restrictions Act (Arkans	as Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual

1			Maximum	Salary	7 Rate
2	Item		No. of	Fiscal	Years
3	No.	Title	Employees	2007-2008	2008-2009
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		ADMINISTRATIVE POSITIONS			
6	(1)	President, North Arkansas College	1	\$123 <b>,</b> 222	\$125,686
7	(2)	Chief Academic Officer	1	\$98,901	\$100,879
8	(3)	Chief Fiscal Officer	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
9	(4)	Chief Planning & Develop. Officer	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
10	(5)	Chief Student Life Officer	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
11	(6)	Executive Dean	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
12	(7)	Director of Institutional Research	1	<i>\$78,580</i>	\$80,152
13	(8)	Dir. of Administrative Services	1	\$77 <b>,</b> 451	\$79,000
14	(9)	Director of Workforce Dev.	1	<i>\$76,859</i>	\$78,396
15	(10)	Counselor	7	\$75 <b>,</b> 487	<i>\$76,997</i>
16	(11)	Registrar	1	\$72 <b>,</b> 374	\$73 <b>,</b> 821
17	(12)	Dir. of Student Financial Aid	1	\$72 <b>,</b> 229	<i>\$73,674</i>
18	(13)	Director of Educational Assessment	1	\$71 <b>,</b> 586	\$73,018
19	(14)	Dir. of Academic Computing	1	\$71 <b>,</b> 023	<i>\$72,443</i>
20	(15)	Dir. of Administrative Computing	1	\$71 <b>,</b> 023	<i>\$72,443</i>
21	(16)	Dir. of Occupational & Tech. Educ.	1	\$70 <b>,</b> 972	\$72 <b>,</b> 391
22	(17)	Director of Cooperative Programs	1	\$70 <b>,</b> 972	\$72 <b>,</b> 391
23	(18)	Director of Special Services	1	\$70 <b>,</b> 972	\$72 <b>,</b> 391
24	(19)	Off-Campus Center Director	2	\$70 <b>,</b> 972	\$72 <b>,</b> 391
25	(20)	Director of Business Office	1	\$69 <b>,</b> 374	\$70 <b>,</b> 761
26	(21)	Controller	1	\$69 <b>,</b> 374	\$70 <b>,</b> 761
27	(22)	Director of Staff Development	1	\$67 <b>,</b> 579	\$68,931
28	(23)	Director of Physical Plant	1	\$66,959	\$68,298
29	(24)	Director of Admissions	1	\$65,982	\$67,302
30	(25)	Director of Enrollment Management	1	\$65,982	\$67,302
31	(26)	Project/Program Manager	4	\$59 <b>,</b> 945	\$61,144
32		TWELVE MONTH EDUCATIONAL AND GENERAL			
33		CLASSIFIED POSITIONS			
34	(27)	Accounting Supervisor II	1	GRAL	DE 21
35	(28)	Computer Support Spec II -Inst	1	GRAL	DE 20
36	(29)	Counselor II	3	GRAI	DE 20

(30)	DP Network Technician II -Inst	1	GRADE 20
(31)	Program Coordinator	7	GRADE 20
(32)	Applications Prog II -Inst	1	GRADE 19
(33)	Assistant Registrar	1	GRADE 18
(34)	Computer Support Spec I -Inst	2	GRADE 18
(35)	DP Network Technician I -Inst	1	GRADE 18
(36)	Financial Aid Officer II	2	GRADE 18
(37)	Plant Maintenance Supervisor	1	GRADE 18
(38)	Pub & Student Recruit Spec II	1	GRADE 18
(39)	Administrative Assistant II	2	GRADE 17
(40)	Special Events Coordinator	1	GRADE 17
(41)	Skilled Trades Worker	2	GRADE 17
(42)	Statistician II	1	GRADE 17
(43)	Computer Technician II - Inst	2	GRADE 16
(44)	Financial Aid Officer I	1	GRADE 16
(45)	Information Specialist	1	GRADE 16
(46)	Accounting Technician II	7	GRADE 15
(47)	Administrative Assistant I	3	GRADE 15
(48)	Administrative Office Supv	1	GRADE 15
(49)	Assistant Purchasing Agent	1	GRADE 15
(50)	Computer Lab Tech II - Inst	1	GRADE 15
(51)	Landscape Supervisor I	1	GRADE 15
(52)	Payroll Officer	1	GRADE 15
(53)	Research Assistant	1	GRADE 15
(54)	Administrative Secretary	5	GRADE 14
(55)	Library Academic Tech III	2	GRADE 14
(56)	Personnel Assistant I-Inst	1	GRADE 14
(57)	Boiler Operator	2	GRADE 13
(58)	Computer Lab Technician I	2	GRADE 13
(59)	Institutional Teacher Assistant	1	GRADE 13
(60)	Secretary II	9	GRADE 13
(61)	Library Academic Technician II	1	GRADE 12
(62)	Registrar's Assistant	1	GRADE 12
(63)	Cashier II	1	GRADE 12
(64)	Apprentice Tradesman	1	GRADE 11
(65)	Laboratory Assistant II	1	GRADE 11
	(31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64)	(31) Program Coordinator (32) Applications Prog II -Inst (33) Assistant Registrar (34) Computer Support Spec I -Inst (35) DP Network Technician I -Inst (36) Financial Aid Officer II (37) Plant Maintenance Supervisor (38) Pub & Student Recruit Spec II (39) Administrative Assistant II (40) Special Events Coordinator (41) Skilled Trades Worker (42) Statistician II (43) Computer Technician II - Inst (44) Financial Aid Officer I (45) Information Specialist (46) Accounting Technician II (47) Administrative Assistant I (48) Administrative Office Supv (49) Assistant Purchasing Agent (50) Computer Lab Tech II - Inst (51) Landscape Supervisor I (52) Payroll Officer (53) Research Assistant (54) Administrative Secretary (55) Library Academic Tech III (56) Personnel Assistant I-Inst (57) Boiler Operator (58) Computer Lab Technician I (59) Institutional Teacher Assistant (60) Secretary II (61) Library Academic Technician II (62) Registrar's Assistant (63) Cashier II (64) Apprentice Tradesman	(31) Program Coordinator       7         (32) Applications Prog II -Inst       1         (33) Assistant Registrar       1         (34) Computer Support Spec I -Inst       2         (35) DP Network Technician I -Inst       1         (36) Financial Aid Officer II       2         (37) Plant Maintenance Supervisor       1         (38) Pub & Student Recruit Spec II       1         (39) Administrative Assistant II       2         (40) Special Events Coordinator       1         (41) Skilled Trades Worker       2         (42) Statistician II       1         (43) Computer Technician II - Inst       2         (44) Financial Aid Officer I       1         (45) Information Specialist       1         (46) Accounting Technician II       7         (47) Administrative Assistant I       3         (48) Administrative Office Supv       1         (49) Assistant Purchasing Agent       1         (50) Computer Lab Tech II - Inst       1         (51) Landscape Supervisor I       1         (52) Payroll Officer       1         (53) Research Assistant       1         (54) Administrative Secretary       5         (55) Library Academic Technician I       2 <t< td=""></t<>

1	(66)	Secretary I	10	GRADE 11	
2	(67)	Library Academic Technician I	1	GRADE 10	
3	(68)	Reproduction Equip Operator	1	GRADE 10	
4	(69)	Bldg/Equip Maint Repairman II	4	GRADE 08	
5	(70)	Custodial Supervisor II	1	GRADE 08	
6	(71)	Equipment Operator	1	GRADE 08	
7	(72)	Mail Processor	1	GRADE 08	
8	(73)	Skilled Trades Helper	1	GRADE 08	
9	(74)	Custodial Supervisor I	1	GRADE 06	
10	(75)	Custodial Worker II	6	GRADE 04	
11	(76)	Custodial Worker I	5	GRADE 03	
12		TWELVE MONTH EDUCATIONAL AND GENERAL			
13		ACADEMIC POSITIONS			
14	(77)	Division Chairperson	7	\$86,554 \$88,	285
15	(78)	Dir. of Nursing & Allied Health	1	\$85,636 \$87,	349
16	(79)	Librarian	2	\$78,580 \$80,	152
17	(80)	Director of Adult Education	1	<i>\$75,488 \$76</i> ,	998
18	(81)	Special Instructor	9	\$65,928 \$67,	247
19	(82)	Assistant Librarian	2	\$48,938 \$49,	917
20		NINE MONTH EDUCATIONAL AND GENERAL			
21		ACADEMIC POSITIONS			
22	(83)	Faculty	137	\$65,928 \$67,	247
23	(84)	Clinical Instructor	10	\$47,135 \$48,	078
24	(85)	Part-Time Faculty	305	\$33,180 \$33,	844
25		TWELVE MONTH AUXILIARY ENTERPRISES			
26		NON-CLASSIFIED POSITIONS			
27	(86)	Director of Food Service	1	\$62,544 \$63,	795
28		TWELVE MONTH AUXILIARY ENTERPRISES			
29		CLASSIFIED POSITIONS			
30	(87)	Bookstore Manager	1	GRADE 19	
31	(88)	Food Service Worker II	2	GRADE 05	
32		MAX. NO. OF EMPLOYEES	621		
33					

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: five hundred (500)

2 temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its

successor, or this act for the appropriate classification.

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3

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 7 to the North Arkansas College, to be payable from the North Arkansas College

8 Fund, for personal services and operating expenses of the North Arkansas

9 College for the biennial period ending June 30, 2009, the following:

10

11	ITEM	FISCAL YEARS		
12	NO.	2007-2008 2008-2009		
13	(01) REGULAR SALARIES	\$ 5,725,038 \$ 5,819,049		
14	(02) PERSONAL SERV MATCHING	1,559,790 1,593,047		
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	1,231,283 1,231,283		
17	(B) CONF. & TRAVEL	0 0		
18	(C) PROF. FEES	0 0		
19	(D) CAP. OUTLAY	0 0		
20	(E) DATA PROC.	0		
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,516,111</u>		

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2009, the following:

2728

29	ITEM		FISCAL YEARS		
30	NO.			2007-2008	2008-2009
31	(01)	REGULAR SALARIES	\$	3,060,000	\$ 3,121,200
32	(02)	EXTRA HELP		600,000	600,000
33	(03)	OVERTIME		20,000	20,000
34	(04)	PERSONAL SERV MATCHING		1,530,000	1,560,600
35	(05)	MAINT. & GEN. OPERATION			
36		(A) OPER. EXPENSE		3,500,000	3,500,000

1	(B) CONF. & TRAVEL	200,000	200,000
2	(C) PROF. FEES	200,000	200,000
3	(D) CAP. OUTLAY	1,000,000	1,000,000
4	(E) DATA PROC.	100,000	100,000
5	(06) PROMOTIONAL ITEMS	20,000	20,000
6	(07) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
7	(08) DEBT SERVICE	650,000	650,000
8	(09) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
9	(10) CONTINGENCY	7,000,000	7,000,000
10	TOTAL AMOUNT APPROPRIATED	\$ 27,380,000	\$ 27,471,800
11			
12	SECTION 5. APPROPRIATION - TREASURY	CONTINGENCY. There is	hereby
13	appropriated, to the North Arkansas Col	lege, to be payable f	rom the North
14	Arkansas College Fund, for personal ser	vices and operating e	xpenses which may
15	be transferred and added to any appropr	riation line item paya	ble from the
16	North Arkansas College Fund by the Nort	h Arkansas College fo	r the biennial
17	period ending June 30, 2009, the follow	ring:	
18			
18 19	ITEM	FISCAL	YEARS
	ITEM NO.	FISCAL 2007-2008	YEARS 2008-2009
19			
19 20		2007-2008	
19 20 21	NO.	2007-2008	2008-2009
19 20 21 22	NO.	\$ 234,013 <u>\$</u>	2008-2009 387,446
19 20 21 22 23	NO.  (01) TREASURY CONTINGENCY	2007-2008 \$\frac{\$}{234,013} \frac{\$}{\$}\$  *INGENCY. There is her	2008-2009 387,446 eby appropriated,
19 20 21 22 23 24	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONT	2007-2008  \$ 234,013 \$  FINGENCY. There is here  syable from cash funds	2008-2009  387,446  eby appropriated, as defined by
19 20 21 22 23 24 25	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONT to the North Arkansas College, to be pa	\$ 234,013 \$  TINGENCY. There is here  expable from cash funds  cansas College, for pe	2008-2009  387,446  eby appropriated, as defined by rsonal services
19 20 21 22 23 24 25 26	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONT to the North Arkansas College, to be pa Arkansas Code 19-4-801 of the North Ark	\$ 234,013 \$  TINGENCY. There is here  example from cash funds  cansas College, for pe	2008-2009  387,446  eby appropriated, as defined by rsonal services any
19 20 21 22 23 24 25 26 27	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONT to the North Arkansas College, to be pa Arkansas Code 19-4-801 of the North Ark and operating expenses which may be tra	\$ 234,013 \$  TINGENCY. There is here  yable from cash funds  tansas College, for pe  insferred and added to  ash funds by the North	2008-2009  387,446  eby appropriated, as defined by rsonal services any
19 20 21 22 23 24 25 26 27 28	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONT to the North Arkansas College, to be pa Arkansas Code 19-4-801 of the North Ark and operating expenses which may be tra appropriation line item payable from ca	\$ 234,013 \$  TINGENCY. There is here  yable from cash funds  tansas College, for pe  insferred and added to  ash funds by the North	2008-2009  387,446  eby appropriated, as defined by rsonal services any
19 20 21 22 23 24 25 26 27 28 29	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONT to the North Arkansas College, to be pa Arkansas Code 19-4-801 of the North Ark and operating expenses which may be tra appropriation line item payable from ca	\$ 234,013 \$  TINGENCY. There is here  yable from cash funds  tansas College, for pe  insferred and added to  ash funds by the North	2008-2009  387,446  eby appropriated, as defined by rsonal services any Arkansas College
19 20 21 22 23 24 25 26 27 28 29 30	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONTINGENCY  to the North Arkansas College, to be parakansas Code 19-4-801 of the North Arkansas Code 19-4-801 of the North Arkand operating expenses which may be transpropriation line item payable from castor the biennial period ending June 30,	\$ 234,013 \$  TINGENCY. There is here  expable from cash funds  cansas College, for pe  expansion and added to  each funds by the North  2009, the following:	2008-2009  387,446  eby appropriated, as defined by rsonal services any Arkansas College
19 20 21 22 23 24 25 26 27 28 29 30 31	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONTINGENCY  to the North Arkansas College, to be parakansas Code 19-4-801 of the North Arkansas Code 19-4-801 of the North Arkand operating expenses which may be transpropriation line item payable from castor the biennial period ending June 30,  ITEM	\$ 234,013 \$  TINGENCY. There is here yable from cash funds tansas College, for period and added to the sh funds by the North 2009, the following:  FISCAL	2008-2009  387,446  eby appropriated, as defined by rsonal services any Arkansas College
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONTINGENCY  to the North Arkansas College, to be parakansas Code 19-4-801 of the North Arkansas Code 19-4-801 of the North Arkand operating expenses which may be transpropriation line item payable from castor the biennial period ending June 30,  ITEM	\$ 234,013 \$  STINGENCY. There is here expable from cash funds tansas College, for pe existenced and added to each funds by the North 2009, the following:  FISCAL 2007-2008	2008-2009  387,446  eby appropriated, as defined by rsonal services any Arkansas College
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.  (01) TREASURY CONTINGENCY  SECTION 6. APPROPRIATION - CASH CONTINGENCY  to the North Arkansas College, to be parallel and operating expenses which may be transpropriation line item payable from cast for the biennial period ending June 30,  ITEM  NO.	\$ 234,013 \$  STINGENCY. There is here expable from cash funds tansas College, for pe existenced and added to each funds by the North 2009, the following:  FISCAL 2007-2008	2008-2009  387,446  eby appropriated, as defined by rsonal services any Arkansas College  YEARS 2008-2009

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 2 BALANCES. The Board of Trustees in its official governing capacity charged
- 3 with the management or control of the institution of higher learning and the
- 4 President or Chancellor as the Chief Executive shall certify to the Chief
- 5 Fiscal Officer of the State and the Legislative Council that as of December
- 6 31 of each year that sufficient appropriations and funds are available, or
- 7 will become available, to meet all current and anticipated obligations during
- 8 the fiscal year for the payment of the obligations when they become due.
- 9 This certification, signed by the Chair of the Board of Trustees and the
- 10 President or Chancellor will be forwarded by February 28 of each year or upon
- 11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
- 12 Officer of the State and the Legislative Council accompanied by the Board
- 13 approved published annual financial statement for the preceding fiscal year.
- 14 The provisions of this section shall be in effect only from July 1, 2005
- 15 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

16

- 17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 18 by this act shall be limited to the appropriation for such agency and funds
- 19 made available by law for the support of such appropriations; and the
- 20 restrictions of the State Procurement Law, the General Accounting and
- 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 22 Procedures and Restrictions Act, the Higher Education Expenditures
- 23 Restrictions Act, or their successors, and other fiscal control laws of this
- 24 State, where applicable, and regulations promulgated by the Department of
- 25 Finance and Administration, as authorized by law, shall be strictly complied
- 26 with in disbursement of said funds.

27

- 28 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 29 that any funds disbursed under the authority of the appropriations contained
- 30 in this act shall be in compliance with the stated reasons for which this act
- 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 32 and Legislative Recommendations contained in the budget manuals prepared by
- 33 the Department of Finance and Administration, letters, or summarized oral
- 34 testimony in the official minutes of the Arkansas Legislative Council or
- 35 Joint Budget Committee which relate to its passage and adoption.

36

1	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
2	Assembly, that the Constitution of the State of Arkansas prohibits the
3	appropriation of funds for more than a two (2) year period; that the
4	effectiveness of this Act on July 1, 2007 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the Regular Session, the delay in the effective
7	date of this Act beyond July 1, 2007 could work irreparable harm upon the
8	proper administration and provision of essential governmental programs.
9	Therefore, an emergency is hereby declared to exist and this Act being
10	necessary for the immediate preservation of the public peace, health and
11	safety shall be in full force and effect from and after July 1, 2007.
12	
13	/s/ Joint Budget Committee
14	
15	APPROVED: 4/5/2007
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