## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## **Act 1418 of the Regular Session**

1	State of Arkansas	As Engrossed: \$3/8/07 \$3/19/07	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		SENATE BILL 78
4			
5	By: Joint Budget Committe	e	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSON.	AL
10	SERVIC	ES AND OPERATING EXPENSES FOR THE AR	KANSAS
11	TEACHE	R RETIREMENT SYSTEM FOR THE BIENNIAL	PERIOD
12	ENDING	JUNE 30, 2009; AND FOR OTHER PURPOS	ES.
13			
14			
15		Subtitle	
16	AN A	ACT FOR THE ARKANSAS TEACHER	
17	RET	IREMENT SYSTEM APPROPRIATION FOR THE	
18	200	7-2009 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARE	KANSAS:
22			
23	SECTION 1. REGULAR	R SALARIES. There is hereby establis	shed for the Arkansas
24	Teacher Retirement Sy	ystem for the 2007-2009 biennium, the	e following maximum
25	number of regular emp	ployees whose salaries shall be gover	rned by the
26	provisions of the Uni	iform Classification and Compensation	n Act (Arkansas Code
27	$\S\S21-5-201$ et seq.),	or its successor, and all laws amend	latory thereto.
28	Provided, however, th	nat any position to which a specific	maximum annual
29	salary is set out her	rein in dollars, shall be exempt from	n the provisions of
30	said Uniform Classifi	ication and Compensation Act. All pe	ersons occupying
31	positions authorized	herein are hereby governed by the pr	covisions of the
32	Regular Salaries Prod	cedures and Restrictions Act (Arkansa	as Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual



1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title En	nployees	2007-2008	2008-2009
4	(1)	9987	DIRECTOR TEACHER RETIREMENT SYSTEM	1	\$150 <b>,</b> 000	\$153,000
5	(2)	9027	ATRS DEPUTY DIRECTOR	1	\$95,918	\$97,836
6	(3)	9460	ATRS ASSOCIATE DIR OF OPERATIONS	1	\$91,091	\$92,912
7	(4)	9458	ATRS ASSOCIATE DIRECTOR OF FISCAL	1	\$86,829	\$88,565
8	(5)	9009	ATRS FISCAL OFFICER	1	\$75 <b>,</b> 772	\$77 <b>,</b> 287
9	(6)	9317	DEPUTY DIRECTOR OF FINANCE	1	\$71,180	\$72,603
10	(7)	952Z	ATRS MANAGER/MEMBER SERVICES	1	GRADE	25
11	(8)	954Z	ATRS MANAGER/DATA PROCESSING	1	GRADE	25
12	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
13	(10)	D064	SR SYSTEMS PROGRAMMER	1	GRADE	24
14	(11)	A257	ATRS SPVR/BENEFITS & COUNSELOR	1	GRADE	23
15	(12)	A258	ATRS SUPERVISOR/INVESTMENTS	1	GRADE	23
16	(13)	A259	ATRS SUPERVISOR/FISCAL	1	GRADE	23
17	(14)	A260	ATRS SUPERVISOR/RETIRANT PAYROLL	1	GRADE	23
18	(15)	A261	ATRS SUPERVISOR/REPORTING	1	GRADE	23
19	(16)	A262	ATRS SUPERVISOR/REAL ESTATE	1	GRADE	23
20	(17)	002Z	ATRS PROGRAM MGR/MEMBER SVCS	1	GRADE	23
21	(18)	610Z	PERS PROG MGR/ADMIN SVCS	1	GRADE	23
22	(19)	A059	RETIREMENT MANAGER/SUPV MEMBERSHIP	2 1	GRADE	23
23	(20)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
24	(21)	R060	TRS PERSONNEL MANAGER	1	GRADE	22
25	(22)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
26	(23)	A251	SR AUDITOR	1	GRADE	21
27	(24)	A250	JR AUDITOR	1	GRADE	20
28	(25)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
29	(26)	R150	RESEARCH PROJECT ANALYST	1	GRADE	19
30	(27)	A113	RETIREMENT COUNSELOR	18	GRADE	19
31	(28)	A122	ACCOUNTING SERVICES REP I	2	GRADE	19
32	(29)	A060	INVESTMENT SPECIALIST	3	GRADE	19
33	(30)	A110	ACCOUNTANT II	8	GRADE	19
34	(31)	A111	ACCOUNTANT	6	GRADE	18
35	(32)	D034	PROGRAMMER ANALYST	1	GRADE	18
36	(33)	E072	TRAINING INSTRUCTOR	1	GRADE	18

1	(34)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
2	(35)	R440	BUSINESS CONTROLLER II	1	GRADE 16
3	(36)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
4	(37)	A092	REPORTING SPECIALIST III	2	GRADE 15
5	(38)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
6	(39)	P309	FACILITY MANAGER II	1	GRADE 14
7	(40)	K153	SECRETARY II	1	GRADE 13
8	(41)	A091	REPORTING SPECIALIST II	2	GRADE 13
9		MAX.	NO. OF EMPLOYEES	82	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Teacher Retirement System for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas Teacher Retirement System, to be payable from the Teacher Retirement Fund, for personal services and operating expenses of the Arkansas Teacher Retirement System for the biennial period ending June 30, 2009, the following:

25	ITEM	FISCAL YEARS		
26	NO.	2007-2008	2008-2009	
27	(01) REGULAR SALARIES	\$ 3,036,305	\$ 3,096,986	
28	(O2) EXTRA HELP	200,000	200,000	
29	(03) PERSONAL SERVICES MATCHING	1,049,001	1,062,303	
30	(04) OVERTIME	150,000	150,000	
31	(05) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE	2,934,889	2,934,889	
33	(B) CONF. & TRAVEL	30,759	30,759	
34	(C) PROF. FEES	343,650	343,650	
35	(D) CAP. OUTLAY	50,000	50,000	
36	(E) DATA PROC.	0	0	

1	(06) BENEFITS	150,000,000 150,000,000			
2	(07) REFUNDS/REIMBURSEMENTS	6,550,000 6,550,000			
3	(08) PROFESSIONAL SERVICES	250,000 250,000			
4	(09) DATA PROCESSING SERVICES	3,000,000 3,000,000			
5	(10) INVESTMENT COUNSEL	3,000,000 3,000,000			
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 170,594,604</u>			
7					
8	SECTION 4. APPROPRIATIONS - CASH. The	re is hereby appropriated, to the			
9	Arkansas Teacher Retirement System, to be	payable from cash funds as defined			
10	by Arkansas Code 19-4-801 of the Arkansas	Teacher Retirement System, for			
11	payments to beneficiaries by check or wir	e transfer by the Arkansas Teacher			
12	Retirement System for the biennial period	ending June 30, 2009, the			
13	following:				
14					
15	ITEM	FISCAL YEARS			
16	NO.	2007-2008 2008-2009			
17	(01) BENEFITS-NON EMPLOYEE	\$ 635,250,000 \$ 739,200,000			
18	(02) REFUNDS/REIMBURSEMENTS	2,275,000 2,625,000			
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 637,525,000</u> <u>\$ 741,825,000</u>			
20					
21	SECTION 5. APPROPRIATION - PROPERTY MA	NAGEMENT. There is hereby			
22	appropriated, to the Arkansas Teacher Ret	irement System, to be payable from			
23	the Teacher Retirement Fund, for property renovation and maintenance expenses				
24	of the Arkansas Teacher Retirement System	for the biennial period ending June			
25	30, 2009, the following:				
26					
27	ITEM	FISCAL YEARS			
28	NO.	2007-2008 2008-2009			
29	(01) PROPERTY MANAGMENT	\$ 500,000 \$ 500,000			
30					
31	SECTION 6. SPECIAL LANGUAGE. NOT TO B	E INCORPORATED INTO THE ARKANSAS			
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND TEMPORARY LAW. CARRY			
33	FORWARD. The remaining balance as of June	30, <del>2006</del> <u>2008</u> of unexpended			
34	appropriation for Data Processing Service	s and Operating Expenses as			
35	authorized in Section 3 of this Act, shal	l be carried forward and used for			
36	the same purposes in fiscal year <del>2006-200</del>	7  2008-2009 with prior approval of			

- 1 the Chief Fiscal Officer of the State and prior review of the Arkansas
- 2 Legislative Council.
- 3 Any carry forward of unexpended balance of appropriation and/or funding as
- 4 authorized herein, may be carried forward under the following conditions:
- 5 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 6 its reason(s) for the need to carry forward said appropriation and/or funding
- 7 to the Department of Finance and Administration Office of Budget;
- 8 (2) The Department of Finance and Administration Office of Budget shall
- 9 report to the Arkansas Legislative Council all amounts carried forward from
- 10 the first fiscal year of the biennium to the second fiscal year of the
- 11 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 12 Committee meeting in the second fiscal year of the biennial period which
- 13 report shall include the name of the Agency, Board, Commission or Institution
- 14 and the amount of the appropriation and/or funding carried forward from the
- 15 first fiscal year to the second fiscal year, the program name or line item,
- 16 the funding source of that appropriation and a copy of the written request
- 17 <u>set forth in (1) above;</u>
- 18 (3) Each Agency, Board, Commission or Institution shall provide a written
- 19 report to the Arkansas Legislative Council or Joint Budget Committee
- 20 containing all information set forth in item (2) above, along with a written
- 21 statement as to the current status of the project, contract, purpose etc. for
- 22 which the carry forward was originally requested no later than thirty (30)
- 23 days prior to the time the Agency, Board, Commission or Institution presents
- 24 its budget request to the Arkansas Legislative Council/Joint Budget
- 25 <u>Committee</u>; and
- 26 (4) Thereupon, the Department of Finance and Administration shall include
- 27 all information obtained in item (3) above in the biennial budget manuals
- 28 and/or a statement of non-compliance by the Agency, Board, Commission or
- 29 Institution.

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- The provisions of this section shall be in effect only from July 1, 2005
- 31 2007 through June 30, <del>2007</del> 2009.
- 33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 34 by this act shall be limited to the appropriation for such agency and funds
- 35 made available by law for the support of such appropriations; and the
- 36 restrictions of the State Procurement Law, the General Accounting and

1	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, or their successors, and other fiscal
3	control laws of this State, where applicable, and regulations promulgated by
4	the Department of Finance and Administration, as authorized by law, shall be
5	strictly complied with in disbursement of said funds.
6	
7	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
8	that any funds disbursed under the authority of the appropriations contained
9	in this act shall be in compliance with the stated reasons for which this act
10	was adopted, as evidenced by the Agency Requests, Executive Recommendations
11	and Legislative Recommendations contained in the budget manuals prepared by
12	the Department of Finance and Administration, letters, or summarized oral
13	testimony in the official minutes of the Arkansas Legislative Council or
14	Joint Budget Committee which relate to its passage and adoption.
15	
16	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
17	Assembly, that the Constitution of the State of Arkansas prohibits the
18	appropriation of funds for more than a two (2) year period; that the
19	effectiveness of this Act on July 1, 2007 is essential to the operation of
20	the agency for which the appropriations in this Act are provided, and that in
21	the event of an extension of the Regular Session, the delay in the effective
22	date of this Act beyond July 1, 2007 could work irreparable harm upon the
23	proper administration and provision of essential governmental programs.
24	Therefore, an emergency is hereby declared to exist and this Act being
25	necessary for the immediate preservation of the public peace, health and
26	safety shall be in full force and effect from and after July 1, 2007.
27	
28	/s/ Joint Budget Committee
29	
30	APPROVED: 4/5/2007
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36	