

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1753 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/29/07

A Bill

SENATE BILL 833

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO ESTABLISH THE EIGHTY-SIXTH SESSION
10 PROJECTS ACCOUNT WITHIN THE GENERAL IMPROVEMENT
11 FUND; TO DEFINE THE MONIES TO BE AVAILABLE IN
12 SUCH ACCOUNT; AND TO DEFINE THE PURPOSES FOR
13 WHICH MONIES MAY BE MADE AVAILABLE FROM THE
14 GENERAL IMPROVEMENT FUND SO THAT ADDITIONAL FUNDS
15 CAN BE MADE AVAILABLE FOR THE STATE BUDGET; AND
16 FOR OTHER PURPOSES.

Subtitle

18 THE DISTRIBUTION OF THE EIGHTY-SIXTH
19 SESSION PROJECTS ACCOUNT OF THE GENERAL
20 IMPROVEMENT FUND TO PROVIDE ADDITIONAL
21 FUNDS FOR THE STATE BUDGET.
22
23
24

25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

26
27 SECTION 1. This Act may be cited as the "General Improvement
28 Distribution Act of 2007".
29

30 SECTION 2. There is hereby created and established on the books of the
31 Chief Fiscal Officer of the State, the State Treasurer and the State Auditor,
32 the "86th Session Projects Account" within the "General Improvement Fund",
33 into which shall be transferred and credited the respective monies as
34 hereinafter provided in this Act, to be used for providing financing, in the
35 manner set forth herein, for the various projects and purposes enumerated in



1 this Act to be financed from said account.

2 Immediately upon the effective date of this Act, or as soon thereafter
3 as is practical, the State Treasurer shall transfer and credit to the "86th
4 Session Projects Account" of the "General Improvement Fund", upon
5 certification of the amounts thereof by the Chief Fiscal Officer of the
6 State, the following:

7 (a) all unobligated and unallocated monies remaining in the "General
8 Improvement Fund" on June 30, 2007 which are not required to finance projects
9 to be financed *therefrom* pursuant to appropriations enacted by the 85th
10 General Assembly, or which have not been reappropriated or reallocated for
11 financing from the "General Improvement Fund" by the 86th General Assembly;

12 (b) any unobligated or unallocated funds remaining on July 2, 2007 in
13 the "General Revenue Allotment Reserve Fund" from monies accruing thereto
14 during the 2005-2007 fiscal biennium which are not required to finance
15 enactments of the 86th General Assembly that do not expire on June 30, 2007;

16 (c) interest earned on State Treasury fund balances as provided in
17 this subsection. For the period commencing on July 1, 2007, and ending June
18 30, 2009, the State Treasurer shall, after complying with provisions of

19 (1) Arkansas Code 27-70-204 for distributing interest income
20 earned from investment of average daily balances of the "State Highway and
21 Transportation Department Fund",

22 (2) Arkansas Code 15-41-110 for distributing interest earned from
23 investment of average daily balances of the "Game Protection Fund",

24 (3) Arkansas Code 15-5-422 for the first two million dollars
25 (\$2,000,000) of interest income received each fiscal year by the State
26 Treasurer as authorized for the "Correction Facilities Construction Fund",
27 and

28 (4) Arkansas Code 20-78-504 for the next one hundred thousand
29 dollars (\$100,000) of interest income received each fiscal year by the State
30 Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund",
31 credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty
32 percent (50%) of the interest income received and credited to the "Securities
33 Reserve Fund", and credit to the "86th Session Projects Account" fifty
34 percent (50%) of the interest income received and credited to the "Securities
35 Reserve Fund" as certified by the Chief Fiscal Officer of the State, to
36 provide financing to the "86th Session Projects Account", until there has

1 been credited an amount, which when added to the other funds available for
2 such purposes will finance each of the projects or purposes hereinafter
3 enumerated;

4 (d) Those special revenues credited to the General Improvement Fund
5 from estate taxes as set out in Arkansas Code 19-6-301(171);

6
7 *SECTION 3. Of those moneys accruing to the 86th Session Projects*
8 *Account of the General Improvement Fund as set out in Section 2 of this Act,*
9 *the State Treasurer shall first set-aside \$489,948,838. Such funds set-aside*
10 *and made available under this section shall be used for any project or*
11 *portion thereof enumerated within subsection (a) or (d) so long as the*
12 *projects enumerated in subsection (a) are fully funded by June 30, 2009, but*
13 *not to exceed the amount set out in subsection (a) for the project. The*
14 *Chief Fiscal Officer of the State shall notify the Arkansas Legislative*
15 *Council of the release of funds for projects enumerated in subsection (a) at*
16 *the same time that the Department of Finance and Administration is notified.*

17 (a) *Public School Academic Facilities for the Transitional Academic*
18 *Facilities, Academic Facilities Partnership and Academic Equipment*
19 *programs, \$455,597,052;*
20 *Department of Correction, lease payments for Department Facilities,*
21 *\$12,500,000;*
22 *Department of Education - General Education Division, APSCN - Repayment*
23 *of Loan to Teacher Retirement System, \$5,800,586;*
24 *Arkansas Agriculture Department for construction and renovation of*
25 *County and District Fairs, \$847,200;*
26 *To be deposited into the General Revenue Fund Account of the State*
27 *Apportionment Fund to be distributed as all other General Revenue to*
28 *replace general revenue from the adoption of HB1223 of 2007 for the*
29 *provisions of Section 179 of the Internal Revenue Code in Arkansas Code*
30 *26-51-428(a), \$6,700,000;*
31 *Arkansas Natural Resources Commission, expenses for the Illinois River*
32 *Conservation Reserve Improvement Program, \$1,500,000;*
33 *State Board of Election Commissioners, Presidential Primary and Special*
34 *Elections, \$2,204,000;*
35 *University of Arkansas System to the various institutions and entities*
36 *of the University of Arkansas System, for construction, renovation,*

1 maintenance, equipment and operational expenses, pursuant to HB1847 of
 2 2007, \$4,800,000;

3
 4 (b) Then the Treasurer of State shall first make monthly allocations on the
 5 basis of eighty two and four tenths percent (82.4%) of the total available
 6 funds to the Executive Discretionary Division as set out in subsection (d)
 7 and the remainder of the total available funds to the Legislative Division
 8 listed in subsection (c). The Legislative Division funds shall be used to
 9 provide funds to each project enumerated in (c) of this section in proportion
 10 that each project's allocation bears to the total of the allocations of all
 11 projects enumerated in subsection (c). Additional funds that may be received
 12 by the General Improvement Fund after the projects in subsection (c) have
 13 been fully funded shall remain in the General Improvement Fund for such
 14 purpose as may be enacted by law, but shall not be a part of the 86th Session
 15 Projects Account. Funds made available to the Executive Discretionary
 16 Division may be used for any project or portion thereof enumerated within the
 17 Executive Discretionary Division but not to exceed the amount set out in
 18 subsection (d) for the project. The Chief Fiscal Officer of the State shall
 19 notify the Legislative Council of the Governor's released funds for projects
 20 at the same time that the Department of Finance and Administration is
 21 notified.

22
 23 (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the
 24 following projects and with the maximum allocations as set out herein:

25 Arkansas Child Abuse/Rape/Domestic Violence Commission

26 For contractual obligations, grants to Children's Advocacy \$46,429
 27 Centers, administrative costs, and other operating
 28 expenses

29 Arkansas Agriculture Department

30 For a grant for expenses for Youth Livestock Shows \$10,000

31 For construction and associated expenses for Farmers \$471,429
 32 Markets

33 For construction, renovation and equipment for the \$137,750
 34 Aquaculture Fisheries Center to improve facilities to
 35 enhance fish health services for Arkansas Aquaculture
 36 through disease diagnosis, treatment advice and inspection

1	<i>services</i>	
2	<i>For equipment upgrades and operating expenses of the</i>	<i>\$99,750</i>
3	<i>Aquaculture Fisheries Center Laboratory at Lake Village</i>	
4	<i>For expenses of the Arkansas Agriculture Department</i>	<i>\$26,429</i>
5	<i>For grants for operating and program expenses for annual</i>	<i>\$45,000</i>
6	<i>festivals</i>	
7	<i>For grants to the Arkansas State Fair for buildings and</i>	<i>\$100,000</i>
8	<i>grounds construction, renovation and maintenance</i>	
9	<i>For maintenance and operating expenses of the Arkansas</i>	<i>\$262,500</i>
10	<i>Agriculture Department</i>	
11	<i>For repair, maintenance, and construction of District</i>	<i>\$70,000</i>
12	<i>Livestock Facilities</i>	
13	<i>For statewide County Fair grants and assistance</i>	<i>\$20,000</i>
14	<i>Arkansas Cemetery Board</i>	
15	<i>For cemetery maintenance, operations and acquisition costs</i>	<i>\$101,000</i>
16	<i>Arkansas Department of Aeronautics</i>	
17	<i>For grants and assistance to airports</i>	<i>\$200,000</i>
18	<i>Arkansas Department of Emergency Management</i>	
19	<i>For grants and assistance to offices of emergency</i>	<i>\$125,000</i>
20	<i>management</i>	
21	<i>For grants for emergency services providers</i>	<i>\$10,000</i>
22	<i>Arkansas Livestock and Poultry Commission</i>	
23	<i>For enhancement grants for county fairs</i>	<i>\$25,000</i>
24	<i>Arkansas Natural Resources Commission</i>	
25	<i>For a grant for repairs and maintenance to the White River</i>	<i>\$25,000</i>
26	<i>Levee District</i>	
27	<i>For a grant to Conservation Districts</i>	<i>\$175,000</i>
28	<i>For expenses and associated cost for the Sparta Aquifer</i>	<i>\$1,400,000</i>
29	<i>Project to benefit the state's agriculture and industry</i>	
30	<i>For state assistance to Rural Water Associations for line</i>	<i>\$50,000</i>
31	<i>extensions and other repairs</i>	
32	<i>For statewide assistance to the Center for Advanced</i>	<i>\$220,000</i>
33	<i>Spatial Technologies for development of a statewide</i>	
34	<i>Arkansas Automated Map System</i>	
35	<i>For statewide Water and Sewer Improvement grants and</i>	<i>\$40,000</i>
36	<i>assistance</i>	

1	For the Grand Prairie / White River Irrigation Project	\$50,000
2	For the Water, Sewer, and Solid Waste Management Fund to	\$100,000
3	provide a Regional Waste Water Grants	
4	Arkansas Northeastern College	
5	For construction, renovation, maintenance, operations and	\$50,000
6	other related expenses	
7	For critical maintenance/equipment/library resources	\$100,000
8	For maintenance and operating expenses for Arkansas	\$50,000
9	Northeastern College	
10	For renovating, equipping and associated costs of the	\$25,000
11	Paragould Nursing Center	
12	For the purchase, installation and associated costs of	\$100,000
13	Campus Technology Upgrades	
14	Arkansas State Game and Fish Commission	
15	For costs associated with the purchase of additional land	\$50,000
16	in Greene County to be included in the William E. Brewer	
17	Scatter Creek Wildlife Management Area to conserve and	
18	protect part of the diminishing Crowley's Ridge Upland	
19	Game Habitat, and other related services	
20	For grants and aid for state assistance for Wildlife	\$40,000
21	Museums	
22	For operational expenses and programmatic support of	\$100,000
23	Hunters Feeding the Hungry	
24	Arkansas State Highway and Transportation Department	
25	For a grant for expenses associated with the Osceola Toll	\$140,000
26	Parkway Study	
27	For grants for infrastructure needs	\$30,000
28	For intermodal facilities and infrastructure projects	\$40,000
29	For repairs, draining and various renovations	\$100,000
30	For state assistance including repairs, construction, and	\$170,000
31	maintenance for state highways	
32	Arkansas State University	
33	For critical maintenance/equipment/library resources	\$100,000
34	For operating expenses, personal services and program	\$1,314,429
35	support, to replace expiring grants, for the Hemingway-	
36	Pfeifer House at Piggott, the Tenant Farmers Museum at	

1	<i>Tyronza, the Lakeport Plantation at Lake Village, and the</i>	
2	<i>Heritage Center at Jonesboro</i>	
3	<i>For renovation, equipment and other costs of the Distance</i>	<i>\$250,000</i>
4	<i>Learning Laboratory</i>	
5	<i>For renovations, painting, parking lot repair,</i>	<i>\$25,000</i>
6	<i>refurbishing and other associated costs at the ASU -</i>	
7	<i>Marked Tree Technical Center</i>	
8	<i>Arkansas State University - Beebe</i>	
9	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
10	<i>Arkansas State University - Mountain Home</i>	
11	<i>For construction and other costs of a multi-county</i>	<i>\$250,714</i>
12	<i>Community Development Center</i>	
13	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
14	<i>For student scholarship grants</i>	<i>\$35,000</i>
15	<i>Arkansas State University - Newport</i>	
16	<i>For costs of constructing, equipping, furnishing,</i>	<i>\$135,000</i>
17	<i>landscaping and other critical costs of a Transportation</i>	
18	<i>Technology Center</i>	
19	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
20	<i>Arkansas Tech University</i>	
21	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
22	<i>For improvements and other expenses for Lake Point</i>	<i>\$100,000</i>
23	<i>Conference Center</i>	
24	<i>Black River Technical College</i>	
25	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
26	<i>For renovating, equipping and associated costs of the</i>	<i>\$25,000</i>
27	<i>Paragould Industrial Training Center</i>	
28	<i>Cossatot Community College of the University of Arkansas</i>	
29	<i>For construction, infrastructure, personal services,</i>	<i>\$50,000</i>
30	<i>operating and other expenses</i>	
31	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
32	<i>Crowley's Ridge Technical Institute</i>	
33	<i>For construction, maintenance and operations of Crowley's</i>	<i>\$20,000</i>
34	<i>Ridge Technical Institute</i>	
35	<i>Department of Arkansas Heritage</i>	
36	<i>For a grant for historic preservation projects and museums</i>	<i>\$5,000</i>

1	For a grant for operations for historic societies	\$5,000
2	For a grant to art centers	\$25,000
3	For grants and aid as administered by the Department of	\$320,000
4	Arkansas Heritage	
5	For grants for renovations and improvements to community	\$100,000
6	buildings and community centers	
7	Department of Arkansas Heritage - Arts Council	
8	For grants to help fund administrative expenses of	\$20,000
9	established not-for-profit local arts agencies or single	
10	discipline arts organizations	
11	Department of Arkansas Heritage - Historic Preservation	
12	For construction and various operating expenses of the	\$25,000
13	Mosiac Templar	
14	For County Courthouse Restoration Grants	\$10,000
15	For Historic Preservation Restoration Grants	\$15,000
16	For renovation and preservation of Veteran's Memorial Park	\$11,429
17	For renovations and improvements to Historic Silver Bridge	\$20,000
18	For restoration of the historic buildings at "Old Main" at	\$10,000
19	Arkansas Baptist College	
20	For statewide Community Enhancement grants and assistance	\$70,000
21	Department of Arkansas State Police	
22	For grants and aid for drug task force operations and	\$115,000
23	related programs	
24	Department of Economic Development	
25	For a grant to the Technology Center of the Delta at Wynne	\$100,000
26	for providing space and services including personnel	
27	services for the headquarters of The Cross Roads Coalition	
28	a consortium of ten East Arkansas Counties engaged in	
29	economic, and related services	
30	For capital and operating expenses for small economic	\$15,000
31	development business ventures	
32	For defraying the cost of constructing and operating	\$2,046,000
33	Senior Citizen Centers	
34	For grants and aid as administered by the Arkansas	\$282,857
35	Department of Economic Development	
36	For grants for economic development	\$125,429

1	For grants for infrastructure, construction, and	\$446,429
2	improvements for water, sewer, industrial site development	
3	and related expenses	
4	For Industrial Park Projects	\$25,000
5	For statewide Industrial Development projects grants and	\$200,000
6	assistance	
7	For support of the Riverfront Development Project in Ozark	\$200,000
8	Department of Education	
9	For Enhanced Community Grants for Libraries	\$20,000
10	For state assistance to after-school programs	\$40,000
11	For statewide Library Improvement grants and assistance	\$40,000
12	For support of the continuing education department	\$20,000
13	Department of Education - Arkansas State Library	
14	For assistance to public libraries	\$35,000
15	For grants and assistance to libraries	\$5,000
16	For grants and assistance to literacy councils	\$10,429
17	For grants as determined by the State Library Board, to	\$75,000
18	public libraries for construction, renovation, major	
19	maintenance, equipping, and book purchases	
20	For grants for construction, renovation, improvements and	\$5,000
21	operating expenses for Libraries	
22	For grants to public libraries	\$50,000
23	For state assistance for the Encyclopedia of Arkansas	\$125,000
24	History and Culture Project to the Central Arkansas	
25	Library System	
26	Department of Education - Division of Public School Academic Facilities and	
27	Transportation	
28	For constructing, renovating and equipping open enrollment	\$50,000
29	charter school facilities that target their services to	
30	children in high poverty areas	
31	Department of Finance and Administration - Disbursing Officer	
32	For a grant for the Central High School 50th Anniversary	\$50,000
33	Celebration Commission to host a statewide competition in	
34	poetry, essay and visual arts	
35	For a grant to learning facilities and educational	\$40,000
36	programs that promote skill building, physical fitness,	

1	<i>character development and life-enhancing values for</i>	
2	<i>children through the game of golf</i>	
3	<i>For administering a grant program with the sole purpose of</i>	<i>\$125,000</i>
4	<i>dispersing ten thousand dollars (\$10,000) in equal</i>	
5	<i>amounts to each of Arkansas' 75 counties to purchase tarps</i>	
6	<i>to cover county owned trucks</i>	
7	<i>for grants for operating expenses of local juvenile</i>	<i>\$50,000</i>
8	<i>detention facilities</i>	
9	<i>For grants to fire departments</i>	<i>\$4,000,000</i>
10	<i>For grants to support program building and statewide</i>	<i>\$20,000</i>
11	<i>traveling exhibits</i>	
12	<i>For improvements to the Alltel Arena, a multipurpose civic</i>	<i>\$82,500</i>
13	<i>center that provides programming to enhance the economic</i>	
14	<i>condition of the state</i>	
15	<i>For increased funding for cancer detection and research</i>	<i>\$48,929</i>
16	<i>For Planning and Development Grants</i>	<i>\$2,000,000</i>
17	<i>For providing technical assistance and other resources to</i>	<i>\$30,000</i>
18	<i>establish an agricultural demonstration and outreach</i>	
19	<i>center for a vegetable value-added facility</i>	
20	<i>For state assistance to Conductive Education of Northwest</i>	<i>\$100,000</i>
21	<i>Arkansas to remodel the facility, for student scholarships</i>	
22	<i>and for other purposes</i>	
23	<i>For state assistance to the Arkansas Sports Hall of Fame</i>	<i>\$102,500</i>
24	<i>For support of a statewide literacy program of Arkansas</i>	<i>\$50,000</i>
25	<i>Baptist College</i>	
26	<i>For the Arkansas Rice Depot for operating expenses</i>	<i>\$641,000</i>
27	<i>associated with addressing statewide hunger needs through</i>	
28	<i>programs that distribute food to food pantries, shelters,</i>	
29	<i>soup kitchens, schools and other organizations that</i>	
30	<i>participate</i>	
31	<i>For the design, purchase and construction of the Arkansas</i>	<i>\$93,929</i>
32	<i>Farm Exhibit, including the entry portal and exhibit</i>	
33	<i>structure, the Razorback hog exhibit, pond improvements,</i>	
34	<i>otter exhibit, alligator exhibit, bird aviary and other</i>	
35	<i>costs</i>	
36	<i>Department of Health & Human Services - Division of Health</i>	

1	For general operations and maintenance grants	\$50,000
2	Department of Health and Human Services	
3	For a grant for County owned Nursing Homes	\$39,000
4	Department of Health and Human Services - Division of Administrative	
5	Services	
6	For assistance to various community organizations	\$191,429
7	Department of Health and Human Services - Division of Aging and Adult	
8	Services	
9	For a grant for construction, equipment, and operating	\$99,000
10	expenses for Senior Centers	
11	For a pilot program for Arkansas Area Agency on Aging to	\$60,000
12	serve week-end frozen home delivered meals to eligible	
13	recipients in Arkansas	
14	For grants and state assistance to Senior Citizen Centers	\$60,000
15	For grants for Meals-On-Wheels for equipping Commercial	\$10,000
16	Kitchen Facilities that serve Meals-On-Wheel clients,	
17	Senior Centers, and Adult Care Centers	
18	For grants to Senior Citizen Centers	\$50,000
19	For Senior Citizen Center Grants	\$65,000
20	For state assistance to Senior Citizen Centers	\$30,000
21	For state assistance to the Retired Senior Volunteer	\$5,000
22	Program (RSVP)	
23	For statewide grants and assistance to Senior Citizen	\$80,000
24	Centers	
25	For the purchase of emergency equipment for Senior Citizen	\$66,000
26	Centers in Arkansas	
27	Grants for construction, renovation, purchase of	\$75,000
28	equipment, and major maintenance of Senior Citizen Centers	
29	Grants for construction, renovation, purchase of	\$40,000
30	equipment, debt services, and major maintenance of Senior	
31	Citizen Centers	
32	Department of Health and Human Services - Division of Behavioral Health	
33	For alcohol and substance abuse recovery and prevention	\$40,000
34	programs	
35	For expansion of available statewide mental health beds to	\$791,429
36	serve individuals with mental illness in Arkansas	

1	For grants and state assistance for Substance Abuse	\$140,429
2	Treatment Centers	
3	For grants for programs serving at-risk youth	\$7,500
4	For inpatient psychiatric services	\$110,000
5	For operating expenses and program materials for	\$40,000
6	Mentoring, Alcohol and Substance Abuse Recovery and	
7	Prevention Centers	
8	for state assistance for alcohol and drug substance abuse	\$10,000
9	treatment for women in Arkansas	
10	For the Drug Abuse Prevention and Treatment Fund for	\$30,000
11	behavioral health services to the citizens of the State of	
12	Arkansas	
13	For the Drug Abuse Prevention and Treatment Fund to	\$30,000
14	provide drug abuse prevention and treatment services to	
15	citizens of the State of Arkansas	
16	For the research, training, development for mental health,	\$16,429
17	and operating expenses of mental health centers	
18	Department of Health and Human Services - Division of Developmental	
19	Disabilities Services	
20	For community based developmental disability services for	\$75,000
21	children and adults	
22	For construction, improvements, equipment, maintenance,	\$11,429
23	and operating expenses for Human Development Centers	
24	For grants for Community Programs for Developmentally	\$99,000
25	Disabled children and adults	
26	For grants to Developmental Disabilities for Community	\$100,000
27	Providers for construction, maintenance, and various	
28	operating expenses	
29	Department of Health and Human Services - Division of Medical Services	
30	For a grant for construction, equipment, and operating	\$25,000
31	expenses for Hospices	
32	Department of Health and Human Services - Division of Volunteerism	
33	For a statewide membership-based nonprofit association	\$50,000
34	dedicated to improving the performance and capacity of the	
35	Arkansan nonprofit sector	
36	Department of Health and Human Services - Division of Youth Services	

1	<i>For community based programs and juvenile delinquency</i>	<i>\$200,000</i>
2	<i>prevention</i>	
3	<i>For construction, renovation, acquisition, purchase of</i>	<i>\$100,000</i>
4	<i>equipment, maintenance, and other operating expenses to</i>	
5	<i>replace or renovate the Alexander Juvenile Correctional</i>	
6	<i>Facility</i>	
7	<i>Department of Higher Education</i>	
8	<i>For grants and aid for state assistance to two-year</i>	<i>\$75,000</i>
9	<i>Community Colleges</i>	
10	<i>For grants for scholarships for Historically Black</i>	<i>\$115,000</i>
11	<i>Colleges and Universities</i>	
12	<i>Department of Parks and Tourism</i>	
13	<i>For a grant to Arkansas festivals</i>	<i>\$35,000</i>
14	<i>For a grant to the natural resources Museums in Arkansas</i>	<i>\$20,000</i>
15	<i>For acquiring, preserving, displaying and related costs</i>	<i>\$25,000</i>
16	<i>for new artifacts and memorabilia for the State of</i>	
17	<i>Arkansas Entertainers Hall of Fame</i>	
18	<i>For constructing and equipping of an Amphitheater</i>	<i>\$75,000</i>
19	<i>For grants and aid as administered by the Department of</i>	<i>\$15,000</i>
20	<i>Parks and Tourism</i>	
21	<i>For grants for parks</i>	<i>\$40,000</i>
22	<i>For grants for the purchase of land, construction and</i>	<i>\$90,000</i>
23	<i>renovation of facilities and park maintenance</i>	
24	<i>For grants to recreational parks</i>	<i>\$35,000</i>
25	<i>For planning, construction, and development of a National</i>	<i>\$200,000</i>
26	<i>U.S. Marshal Museum in Fort Smith, Arkansas</i>	
27	<i>Department of Parks and Tourism - Arkansas History Commission</i>	
28	<i>For programmatic and operational expenses support to the</i>	<i>\$50,000</i>
29	<i>Black History Commission</i>	
30	<i>Department of Rural Services</i>	
31	<i>For Community Enhancement Grants</i>	<i>\$166,429</i>
32	<i>For Community Enhancement grants and assistance</i>	<i>\$346,429</i>
33	<i>For Community Improvement Grants, to include construction</i>	<i>\$212,857</i>
34	<i>or renovation and equipping of public buildings and</i>	
35	<i>facilities owned by Counties, Municipalities or</i>	
36	<i>subdivisions thereof</i>	

1	<i>For community improvements and assistance</i>	<i>\$21,429</i>
2	<i>For county and community services grants</i>	<i>\$40,000</i>
3	<i>For Enhanced Community Services Grants</i>	<i>\$212,000</i>
4	<i>For Enhanced Community Services Grants</i>	<i>\$300,000</i>
5	<i>For Enhanced Community Services Grants</i>	<i>\$141,429</i>
6	<i>For Enhanced Community Services Grants for construction,</i>	<i>\$560,000</i>
7	<i>improvements, maintenance and operations</i>	
8	<i>For Enhanced County Services Grants</i>	<i>\$10,000</i>
9	<i>For Enhanced County Services Grants</i>	<i>\$106,429</i>
10	<i>For further development along scenic highway #71, parks</i>	<i>\$20,000</i>
11	<i>and other improvements</i>	
12	<i>For grants and aid as administered by the Arkansas</i>	<i>\$100,000</i>
13	<i>Department of Rural Services</i>	
14	<i>For grants and aid for state assistance for county jails</i>	<i>\$20,000</i>
15	<i>For grants and aid to organizations and departments</i>	<i>\$316,429</i>
16	<i>statewide</i>	
17	<i>For grants and assistance to fairgrounds</i>	<i>\$10,000</i>
18	<i>For grants and assistance to fire departments</i>	<i>\$56,000</i>
19	<i>For grants for county fairs</i>	<i>\$20,000</i>
20	<i>For grants for equipment, renovations and operations for</i>	<i>\$119,429</i>
21	<i>rural fire departments</i>	
22	<i>For grants for rural Fire Departments and County Fairs</i>	<i>\$50,000</i>
23	<i>For grants providing assistance to cities and counties</i>	<i>\$118,929</i>
24	<i>For grants providing assistance to community centers</i>	<i>\$22,000</i>
25	<i>For grants providing assistance to fair associations</i>	<i>\$30,000</i>
26	<i>For grants providing assistance to fire departments</i>	<i>\$93,000</i>
27	<i>For grants to fire departments, cities, counties and</i>	<i>\$193,500</i>
28	<i>community organizations for general operation and</i>	
29	<i>maintenance as administered by the Department of Rural</i>	
30	<i>Services</i>	
31	<i>For grants to rural fire departments across the state to</i>	<i>\$30,000</i>
32	<i>improve fire protection for citizens in rural areas</i>	
33	<i>For grants to senior citizens center in Crawford, Franklin</i>	<i>\$100,000</i>
34	<i>and Washington County (Winslow and Morrow)</i>	
35	<i>For rural fire protection grants</i>	<i>\$60,000</i>
36	<i>For sole purpose of grants of no less than ten thousand</i>	<i>\$100,000</i>

1 dollars (\$10,000) each to fire departments, search and
2 rescue, and medical technician entities in Crawford
3 County, Franklin County and Washington County (Winslow and
4 Morrow)

5 For state grants and aid to County Sheriff Departments \$50,000
6 Department of Veterans' Affairs

7 For grants and aid for state assistance to Veteran \$5,000
8 Organizations

9 Department of Workforce Education

10 For Camp Couchdale for improvements to facilities, \$200,000
11 maintenance, sewer system connection, facility renovation,
12 roof replacement, equipment including but not limited to
13 Heating, Ventilation and Air Conditioning Units, road
14 resurfacing and construction of b

15 For grants to literacy councils \$5,000

16 East Arkansas Community College

17 For construction, maintenance and operations of the East \$50,000
18 Arkansas Community College

19 For critical maintenance/equipment/library resources \$100,000

20 Henderson State University

21 For critical maintenance/equipment/library resources \$100,000

22 Martin Luther King, Jr. Commission

23 For a grant for maintenance and operating expenses for the \$5,429
24 Martin Luther King, Jr. Heritage Center

25 Mid-South Community College

26 For construction, maintenance and operations of the Mid- \$20,000
27 South Community College

28 For critical maintenance/equipment/library resources \$100,000

29 For facilities and equipment in support of local and \$100,000
30 regional economic development initiatives

31 National Park Community College

32 For critical maintenance/equipment/library resources \$100,000

33 North Arkansas College

34 For critical maintenance/equipment/library resources \$100,000

35 For renovation of a multipurpose building and furnishings, \$285,714
36 equipment and associated costs

1	<i>Northwest Arkansas Community College</i>	
2	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
3	<i>For upgrading classroom multi-media equipment and the</i>	<i>\$975,000</i>
4	<i>course management system, replacement of sub-standard</i>	
5	<i>switches and routers, upgrading the sound and projection</i>	
6	<i>systems, providing student wireless networking, improving</i>	
7	<i>document image storage capacity, and related services</i>	
8	<i>Northwest Technical Institute</i>	
9	<i>For costs associated with constructing and equipping a</i>	<i>\$236,429</i>
10	<i>Nursing Education Facility</i>	
11	<i>Office of Attorney General</i>	
12	<i>For payment of consultants, expert witnesses, attorney</i>	<i>\$40,000</i>
13	<i>fees, or other costs related to investigating and pursuing</i>	
14	<i>the end of the Pulaski County Desegregation Case</i>	
15	<i>Ouachita Technical College</i>	
16	<i>For construction, maintenance and operating expenses for</i>	<i>\$125,000</i>
17	<i>Ouachita Technical College</i>	
18	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
19	<i>Ozarka College</i>	
20	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
21	<i>For matching funds for major improvements to College</i>	<i>\$200,000</i>
22	<i>Street for safety purposes</i>	
23	<i>Phillips Community College of the University of Arkansas</i>	
24	<i>For costs associated with constructing and equipping a</i>	<i>\$100,000</i>
25	<i>community center at the Stuttgart campus</i>	
26	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
27	<i>Pulaski Technical College</i>	
28	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
29	<i>For furnishing, equipping and other costs of the Kanis</i>	<i>\$20,000</i>
30	<i>site Learning Assistance Center, providing learner support</i>	
31	<i>and disability support services</i>	
32	<i>For furnishing, equipping and other costs of the Kanis</i>	<i>\$100,000</i>
33	<i>site Learning Assistance Center, providing learner support</i>	
34	<i>and disability support services</i>	
35	<i>For various maintenance, renovation, equipping,</i>	<i>\$300,000</i>
36	<i>construction, improvement, acquisition, upgrade, repair</i>	

1	and operations projects for the Saline County Career	
2	Center at Bauxite	
3	Rich Mountain Community College	
4	For critical maintenance/equipment/library resources	\$100,000
5	For renovations of campus facilities	\$50,000
6	SAU-Tech	
7	For construction, maintenance and operations	\$75,000
8	For critical maintenance/equipment/library resources for	\$100,000
9	the SAU-Tech	
10	For the Air Power School construction, infrastructure,	\$50,000
11	personal services, operating and other expenses	
12	Secretary of State	
13	For construction of Phase II of the Arkansas Fallen	\$5,000
14	Firefighters' Memorial on the State Capitol grounds	
15	South Arkansas Community College	
16	For construction, maintenance and operations;	\$50,000
17	For critical maintenance/equipment/library resources	\$100,000
18	Southeast Arkansas College	
19	For critical maintenance/equipment/library resources	\$100,000
20	Southern Arkansas University	
21	For critical maintenance/equipment/library resources	\$100,000
22	For expenses of a lignite feasibility study	\$100,000
23	State Athletic Commission	
24	For grants to various Boys and Girls Clubs in Arkansas	\$100,000
25	State Military Department	
26	For payment of teachers in the Arkansas National Guard	\$70,000
27	Youth Challenge Program and/or the C-Step Program	
28	For the purchase of land for National Guard Armories in	\$50,000
29	Arkansas	
30	University of Arkansas	
31	For a two year program to help local organizations	\$40,000
32	document and preserve African American burial sites in	
33	Arkansas	
34	for allocation by the President of the University of	\$1,800,000
35	Arkansas, to the various institutions and entities of the	
36	University of Arkansas System, for construction,	

1	renovation, maintenance, equipment and operational	
2	expenses	
3	For capital improvements and operating expenses for	\$35,000
4	Archeology Survey Stations	
5	For classroom updates, equipment and associated costs for	\$200,000
6	the Arkansas School for Mathematics, Sciences and the Arts	
7	For critical maintenance/equipment/library resources for	\$100,000
8	the University of Arkansas - Fayetteville	
9	For equipment and supplies to support the education and	\$50,000
10	training of the Arkansas Law Enforcement Community by the	
11	Criminal Justice Institute	
12	For equipment, renovations and various maintenance and	\$146,429
13	operating expenses for the Winthrop Rockefeller Institute	
14	For operations and various equipment, improvements and	\$500,000
15	renovations for the Clinton School of Public Service	
16	For State Assistance to support the development of a	\$30,000
17	statewide childrens gardening program for planting and	
18	raising flowers and vegetables, marketing produce and	
19	associated expenses	
20	For the Communications Department – Debate Team support	\$50,000
21	and funding that shall be in addition to those currently	
22	allocated and not a substitute therefore	
23	University of Arkansas - Criminal Justice Institute	
24	For costs associated with computer education and training	\$90,000
25	to the Arkansas Law Enforcement Community by the Criminal	
26	Justice Institute	
27	University of Arkansas - Fort Smith	
28	For critical maintenance/equipment/library resources	\$100,000
29	For the acquisition of perimeter property	\$571,429
30	University of Arkansas at Little Rock	
31	For critical maintenance/equipment/library resources	\$100,000
32	For personal services and operating expenses of providing	\$50,000
33	assistance, diagnosis, treatment, and support of persons	
34	afflicted statewide with stuttering and education,	
35	research and training for the public, speech-language	
36	pathology students and clinicians	

1	<i>University of Arkansas at Monticello</i>	
2	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
3	<i>For planning, constructing, equipping and furnishing a</i>	<i>\$1,705,857</i>
4	<i>forest resources complex and related infrastructure</i>	
5	<i>University of Arkansas at Pine Bluff</i>	
6	<i>For construction, renovations, maintenance and operating</i>	<i>\$50,000</i>
7	<i>expenses</i>	
8	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
9	<i>For seminar expenses of the University of Arkansas at Pine</i>	<i>\$20,000</i>
10	<i>Bluff</i>	
11	<i>University of Arkansas Community College at Batesville</i>	
12	<i>For maintenance, operating expenses, construction,</i>	<i>\$135,000</i>
13	<i>renovation and various expenses</i>	
14	<i>For maintenance/equipment/library resources</i>	<i>\$100,000</i>
15	<i>University of Arkansas Community College at Hope</i>	
16	<i>For maintenance/equipment/library resources</i>	<i>\$100,000</i>
17	<i>University of Arkansas Community College at Morrilton</i>	
18	<i>For maintenance/equipment/library resources</i>	<i>\$100,000</i>
19	<i>University of Arkansas for Medical Sciences</i>	
20	<i>For personal services and operating expenses</i>	<i>\$100,000</i>
21	<i>For personal services and operating expenses</i>	<i>\$10,000</i>
22	<i>For the Arkansas Child Abuse/Rape/Domestic Violence</i>	<i>\$930,000</i>
23	<i>Commission for statewide grants to domestic violence</i>	
24	<i>shelters</i>	
25	<i>University of Central Arkansas</i>	
26	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
27	<i>For general support for education excellence through</i>	<i>\$558,929</i>
28	<i>Scholarships, Equipment, Technology, Community and</i>	
29	<i>Economic Development, and for payment of claims</i>	
30	<i>War Memorial Stadium Commission</i>	
31	<i>For elevator construction and maintenance</i>	<i>\$200,000</i>
32		
33	<i>(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary</i>	
34	<i>Division shall consist of the following projects and with maximum allocations</i>	
35	<i>as set out herein:</i>	
36	<i>Arkansas Agriculture Department</i>	

1	For construction and renovation of County and	\$847,200
2	District Fairs	
3	For construction, renovation and equipment for the	\$275,000
4	Aquaculture Fisheries Center to improve facilities to	
5	enhance fish health services for Arkansas	
6	Aquaculture through disease diagnosis, treatment	
7	advice and inspection services	
8	For equipment upgrades and operating expenses of the	\$200,000
9	Aquaculture Fisheries Center Laboratory at Lake	
10	Village	
11	For Fire Fighting Equipment to purchase 14 tractor-	\$2,940,000
12	plow units for fighting forest fires	
13	For maintenance and operating expenses of the	\$300,000
14	Arkansas Agriculture Department	
15	For Professional Fees for air tankers to fight forest	\$1,000,000
16	fires during the summer season	
17	For repair of the Little Rock Administration Office	\$220,000
18	Building North Face	
19	For statewide County Fair grants and assistance	\$10,000
20	For statewide State Fair grants and assistance	\$100,000
21	Arkansas Building Authority	
22	For various maintenance, renovation, equipping,	\$12,782,594
23	construction, acquisition, improvement, upgrade, and	
24	repair projects for all state-owned real property and	
25	facilities	
26	Arkansas Commission on Law Enforcement Standards and Training	
27	For various maintenance, renovation, repair,	\$200,000
28	equipment, construction, acquisition and improvement	
29	Arkansas Geological Commission	
30	For repairs and renovations of facilities	\$150,000
31	Arkansas Natural Resources Commission	
32	For project expenses of the Illinois River	\$1,500,000
33	Conservation Reserve Improvement Program	
34	For various water, waste management and river	\$8,000,000
35	waterway Funds	
36	For expenses and associated cost for the Sparta	\$3,000,000

1	<i>Aquifer Project to benefit the state's agriculture</i>	
2	<i>Arkansas Northeastern College</i>	
3	<i>For campus technology upgrades</i>	<i>\$1,500,000</i>
4	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
5	<i>To prevent the loss of funding for personal services,</i>	<i>\$60,325</i>
6	<i>operating expenses and economic development grants</i>	
7	<i>to support the continuation of the Arkansas Delta</i>	
8	<i>Training and Education Consortium initiatives</i>	
9	<i>Arkansas Science and Technology Authority</i>	
10	<i>For a grant to the Arkansas Risk Capital Matching</i>	<i>\$40,000,000</i>
11	<i>Fund within the Venture Capital Investment Trust</i>	
12	<i>For grants and aid for investments in research by the</i>	<i>\$33,500,000</i>
13	<i>Arkansas Science and Technology Authority</i>	
14	<i>For Seed Capital Investments</i>	<i>\$20,000,000</i>
15	<i>Arkansas State Highway and Transportation Department</i>	
16	<i>For the construction of highway signal lights and</i>	<i>\$500,000</i>
17	<i>safety improvements</i>	
18	<i>For the construction, reconstruction, and maintenance</i>	<i>\$100,000,000</i>
19	<i>of roads, bridges, and all other facilities of the</i>	
20	<i>Arkansas State Highway and Transportation Department</i>	
21	<i>Arkansas State University</i>	
22	<i>For construction/replacement of Wilson Hall</i>	<i>\$16,000,000</i>
23	<i>For critical maintenance/equipment/library resources</i>	<i>\$2,000,000</i>
24	<i>Arkansas State University - Beebe</i>	
25	<i>For construction/renovation of a new space for ASU -</i>	<i>\$3,000,000</i>
26	<i>Searcy Phase II</i>	
27	<i>For critical maintenance/equipment/library resources</i>	<i>\$350,000</i>
28	<i>Arkansas State University - Mountain Home</i>	
29	<i>For construction of a community development center</i>	<i>\$1,250,000</i>
30	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
31	<i>Arkansas State University - Newport</i>	
32	<i>For construction of a transportation technology center</i>	<i>\$1,350,000</i>
33	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
34	<i>To prevent the loss of funding for personal services,</i>	<i>\$200,000</i>
35	<i>operating expenses and economic development grants</i>	
36	<i>to support the continuation of the Arkansas Delta</i>	

1	Training and Education Consortium initiatives	
2	Arkansas Tech University	
3	For construction of an academic classroom facility	\$9,000,000
4	For construction/expansion of McEver Building Phase II	\$2,300,000
5	For critical maintenance/equipment/library resources	\$700,000
6	Black River Technical College	
7	For construction of an auto body classroom and shop	\$500,000
8	For critical maintenance/equipment/library resources	\$250,000
9	For renovation of an auto body facility	\$30,000
10	For renovation of an auto technology building	\$250,000
11	Cossatot Community College of the University of Arkansas	
12	For construction of a fire training smoke maze	\$46,000
13	For critical maintenance/equipment/library resources	\$250,000
14	For renovations at the Ashdown site	\$500,000
15	For renovations on building D	\$39,000
16	For roof replacements on building C	\$509,000
17	For technology equipment	\$225,000
18	For technology infrastructure upgrades	\$181,000
19	Department of Arkansas Heritage - Historic Preservation	
20	For construction and various operating expenses of	\$2,275,000
21	the Mosiac Templar	
22	Department of Arkansas Heritage - Mosaic Templars of America Center for	
23	African-American Culture and Business Enterprise	
24	For the Mosaic Templars Cultural Center exhibits and	\$750,000
25	auditorium	
26	Department of Arkansas State Police	
27	For new building construction to replace outdated	\$4,500,000
28	Troop L Headquarters, new facility to house	
29	Commercial Drivers License testing site, Drivers	
30	License Testing, Crimes Against Children Division and	
31	Troop L	
32	For various construction related expenses for	\$750,000
33	building construction in Hot Springs	
34	Department of Community Correction	
35	For various maintenance, renovation, equipping,	\$4,500,000
36	construction, acquisition, expansion, replacement,	

1	<i>and improvement of facilities</i>	
2	<i>Department of Correction</i>	
3	<i>For Medical Services Risk Pool Deposit</i>	<i>\$5,760,184</i>
4	<i>For lease payments associated with debt service on a</i>	<i>\$12,500,000</i>
5	<i>948-bed institution at Malvern, 400-bed addition at</i>	
6	<i>Grimes Unit at Newport, an 862-bed Special Needs Unit</i>	
7	<i>and addition at the Ouachita River Unit at Malvern</i>	
8	<i>For various maintenance, renovation, equipping,</i>	<i>\$9,750,000</i>
9	<i>construction, acquisition, improvement, upgrade, and</i>	
10	<i>repair projects for all prison facilities</i>	
11	<i>Department of Economic Development</i>	
12	<i>Economic Development Incentive Quick Action Closing</i>	<i>\$50,000,000</i>
13	<i>Fund</i>	
14	<i>For economic development projects authorized under</i>	<i>\$100,000,000</i>
15	<i>Amendment 82 to the Constitution of the State of</i>	
16	<i>Arkansas of 1874</i>	
17	<i>For investments and related expenses in start-up</i>	<i>\$3,000,000</i>
18	<i>technology oriented businesses for the Innovate</i>	
19	<i>Arkansas Program</i>	
20	<i>For investments in a competitive pay supplement and</i>	<i>\$40,000,000</i>
21	<i>related expenses for the Science, Technology,</i>	
22	<i>Engineering and Math Fund</i>	
23	<i>For providing funding and appropriation for an</i>	<i>\$5,000,000</i>
24	<i>investment in Arkansas' workforce through training</i>	
25	<i>incentives for companies located in Arkansas to</i>	
26	<i>upgrade skills of their existing workforce, or for a</i>	
27	<i>potential new workforce, and to build capacity within</i>	
28	<i>Arkansas</i>	
29	<i>For providing funding for grants to cities and</i>	<i>\$15,000,000</i>
30	<i>counties to provide financial assistance necessary to</i>	
31	<i>undertake public works projects and/or job training</i>	
32	<i>efforts which support private sector job creation</i>	
33	<i>opportunities, alleviate conditions which constitute</i>	
34	<i>a threat to public health and well being, or partially</i>	
35	<i>defray the costs of providing access to publicly owned</i>	
36	<i>industrial parks; and for grants and/or loans for the</i>	

1 expansion of the aircraft and aerospace industry; and
 2 for grants and/or loans for port and waterway economic
 3 development projects; and for grants and/or loans to
 4 support of technology based economic development
 5 projects

6 Department of Education

7 For loan payments to the Teacher Retirement System \$5,800,586
 8 for the state-wide public school computer system

9 Department of Education - Arkansas School for the Blind

10 For various maintenance, renovation, equipping, \$500,000
 11 construction, acquisition, improvement, upgrade and
 12 repair projects for all state-owned real property and
 13 facilities

14 Department of Education - Arkansas School for the Deaf

15 For various maintenance, renovation, equipping, \$500,000
 16 construction, acquisition, improvement, upgrade and
 17 repair projects for all state-owned real property and
 18 facilities

19 Department of Education - Division of Public School Academic Facilities
 20 and Transportation

21 For the Transitional Academic Facilities, Academic \$455,597,052
 22 Facilities Partnership and Academic Equipment programs

23 Department of Education - Educational Television Division

24 For technology, maintenance and operations expenses \$3,000,000
 25 of the Arkansas Educational Television Network

26 Department of Finance and Administration - Disbursing Officer

27 For consulting contract, meeting expenses, \$200,000
 28 reimbursements and related expenses for the Taskforce
 29 for the 21st Century Economy

30 For grant awards and administration expenses of the \$11,000,000
 31 Multi-Jurisdictional Drug Crime Task Forces

32 For improvements to the Alltel Arena, a multipurpose \$1,320,000
 33 civic center that provides programming to enhance the
 34 economic condition of the state

35 For one-time replacement, over a two-year period, of \$8,000,000
 36 state vehicles

1	For providing contingency appropriation for capital	\$500,000
2	projects	
3	For supplementing the distribution of funds	\$15,000,000
4	apportioned to each city or incorporated town in the	
5	same proportion as authorized in Arkansas Code 19-5-	
6	601	
7	For supplementing the funds made available to each of	\$15,000,000
8	the seventy-five counties by the same distribution	
9	as authorized in Arkansas Code 19-5-602(c)(1)(A)	
10	<i>Department of Finance and Administration - Revenue Services Division</i>	
11	For the cost of purchasing, development and	\$30,000,000
12	implementation of enhanced tax return processing,	
13	increased security, integrated taxpayer data and	
14	support, internet accessibility, personnel and	
15	resource management, and electronic filing and	
16	remittance	
17	<i>Department of Health and Human Services</i>	
18	For various maintenance, renovation, equipping,	\$6,000,000
19	construction, acquisition, improvement, upgrade, and	
20	repair projects for all state-owned real property and	
21	facilities department-wide	
22	<i>Department of Health and Human Services - Division of Behavioral Health</i>	
23	For expansion of available statewide mental health beds	\$2,200,000
24	<i>Department of Health and Human Services - Division of Youth Services</i>	
25	For construction, renovation, acquisition, purchase	\$14,900,000
26	of equipment, maintenance, and other operating	
27	expenses to replace or renovate the Alexander	
28	Juvenile Correctional Facility	
29	<i>Department of Higher Education</i>	
30	For allocation by the Director of the Arkansas	\$3,000,000
31	Department of Higher Education, to two-year colleges	
32	for economic development incentive grants	
33	<i>Department of Parks and Tourism</i>	
34	For constructing and equipping of an Amphitheater	\$200,000
35	For planning, construction, and development of a	\$25,000,000
36	National U.S. Marshal Museum in Fort Smith, Arkansas	

1	For the purchase of computer servers and the	\$84,474
2	replacement of an offset printing press	
3	For the purpose of attracting retirees to the State	\$500,000
4	of Arkansas	
5	For various maintenance, renovation, equipping,	\$2,000,000
6	construction, acquisition, improvement, upgrade, and	
7	repair projects for Park facilities	
8	Department of Workforce Education	
9	For grants to literacy councils	\$250,000
10	For operations, maintenance and equipment replacement	\$10,000,000
11	for Vocational and Adult Education Programs	
12	Department of Workforce Education - Arkansas Rehabilitation Services	
13	For various maintenance, renovation, equipping,	\$500,000
14	construction, acquisition, improvement, upgrade and	
15	repair projects for all state-owned real property and	
16	facilities	
17	East Arkansas Community College	
18	For construction of a fine arts center	\$1,300,000
19	For critical maintenance/equipment/library resources	\$250,000
20	For regional economic development projects and grants	\$200,000
21	To prevent the loss of funding for personal services,	\$91,976
22	operating expenses and economic development grants	
23	to support the continuation of the Arkansas Delta	
24	Training and Education Consortium initiatives	
25	Henderson State University	
26	For construction of a business building and	\$7,000,000
27	renovation of Mooney Hall	
28	For critical maintenance/equipment/library resources	\$2,000,000
29	Joint Interim Committee on Legislative Facilities	
30	for constructing, equipping and associated cost for a	\$35,000,000
31	Legislative Constituency Services Building	
32	Mid-South Community College	
33	For construction of and equipment for a workforce	\$2,500,000
34	technology center	
35	For critical maintenance/equipment/library resources	\$250,000
36	For personal services, operating expenses, equipment	\$1,689,500

1	<i>and grants to the University Center and Arkansas</i>	
2	<i>Delta Training and Education Consortium (ADTEC)</i>	
3	<i>partners associated with the University Center Program</i>	
4	<i>For personal services, operating expenses, equipment</i>	<i>\$1,904,980</i>
5	<i>and grants to the University Partners</i>	
6	<i>For the University Center</i>	<i>\$2,000,000</i>
7	<i>For Workforce Investment One-Stop Center Complex</i>	<i>\$2,000,000</i>
8	<i>To prevent the loss of funding for personal services,</i>	<i>\$129,865</i>
9	<i>operating expenses and economic development grants</i>	
10	<i>to support the continuation of the Arkansas Delta</i>	
11	<i>Training and Education Consortium initiatives</i>	
12	<i>National Park Community College</i>	
13	<i>For classroom technology equipment</i>	<i>\$600,000</i>
14	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
15	<i>For infrastructure improvements</i>	<i>\$600,000</i>
16	<i>For renovation of the Health Science/Nursing Building</i>	<i>\$700,000</i>
17	<i>North Arkansas College</i>	
18	<i>For construction of an allied health center</i>	<i>\$1,700,000</i>
19	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
20	<i>Northwest Arkansas Community College</i>	
21	<i>For construction of a workforce technology center</i>	<i>\$1,000,000</i>
22	<i>For critical maintenance/equipment/library resources</i>	<i>\$400,000</i>
23	<i>For renovation of Burns Hall</i>	<i>\$2,000,000</i>
24	<i>For technology infrastructure improvements</i>	<i>\$1,200,000</i>
25	<i>Ouachita Technical College</i>	
26	<i>For construction of an instructional technology center</i>	<i>\$830,000</i>
27	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
28	<i>For equipment related to smart classrooms/labs</i>	<i>\$300,000</i>
29	<i>For renovation of the applied sciences facility</i>	<i>\$70,000</i>
30	<i>Ozarka College</i>	
31	<i>For construction of a technology center</i>	<i>\$600,000</i>
32	<i>For costs associated with campus/grounds unification</i>	<i>\$125,000</i>
33	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
34	<i>For renovation of the administration building</i>	<i>\$250,000</i>
35	<i>For renovation of the Miller Complex</i>	<i>\$250,000</i>
36	<i>Phillips Community College of the University of Arkansas</i>	

1	<i>For construction of a classroom/auditorium at the</i>	<i>\$1,000,000</i>
2	<i>Stuttgart campus</i>	
3	<i>For costs associated with adding elevators to</i>	<i>\$150,000</i>
4	<i>classroom and library buildings</i>	
5	<i>For costs associated with replacing compressed video</i>	<i>\$400,000</i>
6	<i>classroom equipment</i>	
7	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
8	<i>For renovation of the Ohio Street properties</i>	<i>\$385,000</i>
9	<i>For renovation of the Pillow-Thompson House</i>	<i>\$150,000</i>
10	<i>For roof replacements</i>	<i>\$475,000</i>
11	<i>For technology infrastructure improvements</i>	<i>\$190,000</i>
12	<i>To prevent the loss of funding for personal services,</i>	<i>\$86,938</i>
13	<i>operating expenses and economic development grants</i>	
14	<i>to support the continuation of the Arkansas Delta</i>	
15	<i>Training and Education Consortium initiatives</i>	
16	<i>Pulaski Technical College</i>	
17	<i>For construction of a fine arts building</i>	<i>\$2,500,000</i>
18	<i>For construction of an aviation maintenance and</i>	<i>\$1,000,000</i>
19	<i>technology hangar</i>	
20	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
21	<i>For renovation of a classroom building and offices</i>	<i>\$1,500,000</i>
22	<i>Rich Mountain Community College</i>	
23	<i>For construction of a developmental instructional</i>	<i>\$1,350,000</i>
24	<i>facility and library learning center</i>	
25	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
26	<i>For expenses of Endorsed Concurrent Credit Course</i>	<i>\$50,000</i>
27	<i>Classes</i>	
28	<i>SAU-Tech</i>	
29	<i>For construction of a technology/multi-purpose</i>	<i>\$2,750,000</i>
30	<i>building</i>	
31	<i>For costs associated with the modernization of</i>	<i>\$250,000</i>
32	<i>interior fire simulators at the Fire Training Academy</i>	
33	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
34	<i>for the SAU-Tech</i>	
35	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
36	<i>for the SAU-Tech- Environmental Academy</i>	

1	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
2	<i>for the SAU-Tech-Fire Academy</i>	
3	<i>For expansion/renovation to the existing</i>	<i>\$400,000</i>
4	<i>Environmental Academy classroom building</i>	
5	<i>Secretary of State</i>	
6	<i>For an upgrade of the existing fire alarm system and</i>	<i>\$127,435</i>
7	<i>the installation of a new computer control panel and</i>	
8	<i>software</i>	
9	<i>For continued cleaning, re-pointing and sealing of</i>	<i>\$4,370,929</i>
10	<i>the remaining surfaces of the State Capitol Building</i>	
11	<i>for the purpose of halting further deterioration of</i>	
12	<i>the exterior stone surface</i>	
13	<i>For repairs including re-plastering and painting and</i>	<i>\$484,883</i>
14	<i>other related expenses of surfaces affected by water</i>	
15	<i>leaks to the interior dome surfaces</i>	
16	<i>For replacement of all locks and card readers with a</i>	<i>\$161,807</i>
17	<i>complete upgrade of all support and software systems</i>	
18	<i>for the State Capitol Building</i>	
19	<i>For the complete replacement of all roofing material</i>	<i>\$307,568</i>
20	<i>on the lower roof of the State Capitol Building</i>	
21	<i>For the continuation of a heating, ventilation and</i>	<i>\$3,643,972</i>
22	<i>air conditioning upgrade for the North End</i>	
23	<i>For the replacement and renovation of all existing</i>	<i>\$386,789</i>
24	<i>wiring and lighting in the first floor rotunda</i>	
25	<i>For the replacement of sidewalks, addition of new</i>	<i>\$137,280</i>
26	<i>lighting and to upgrade the irrigation system for the</i>	
27	<i>North entry area</i>	
28	<i>South Arkansas Community College</i>	
29	<i>For construction of a health sciences building</i>	<i>\$1,350,000</i>
30	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
31	<i>Southeast Arkansas College</i>	
32	<i>For construction of a library/classroom building</i>	<i>\$1,000,000</i>
33	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
34	<i>For renovation of Founders Hall</i>	<i>\$150,000</i>
35	<i>For renovation of Technology Center North and</i>	<i>\$350,000</i>
36	<i>Technology Center South</i>	

1	<i>Southern Arkansas University</i>	
2	<i>For construction of a University Science Center</i>	<i>\$7,000,000</i>
3	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
4	<i>For renovation of the Wharton Nursing Building</i>	<i>\$500,000</i>
5	<i>State Board of Election Commissioners</i>	
6	<i>For the February 2008 Presidential Preferential</i>	<i>\$3,483,000</i>
7	<i>Primary and for Special Elections</i>	
8	<i>State Crime Laboratory</i>	
9	<i>For equipment, maintenance, renovation, equipping,</i>	<i>\$500,000</i>
10	<i>construction, acquisition and improvement</i>	
11	<i>State Military Department</i>	
12	<i>For renovations to comply with ADA requirements</i>	<i>\$750,000</i>
13	<i>For various maintenance, renovation, equipping,</i>	<i>\$3,000,000</i>
14	<i>construction, acquisition, improvement, update and</i>	
15	<i>repair projects for State Armories</i>	
16	<i>University of Arkansas</i>	
17	<i>For construction of a Criminal Justice Institute</i>	<i>\$2,750,000</i>
18	<i>building for the University of Arkansas - Criminal</i>	
19	<i>Justice Institute</i>	
20	<i>For construction of a nanotechnology research center</i>	<i>\$22,000,000</i>
21	<i>for the University of Arkansas - Fayetteville</i>	
22	<i>For construction of a rice research and extension</i>	<i>\$700,000</i>
23	<i>center for the University of Arkansas - Division of</i>	
24	<i>Agriculture</i>	
25	<i>For construction of a veterinary diagnostic</i>	<i>\$1,000,000</i>
26	<i>laboratory for the University of Arkansas - Division</i>	
27	<i>of Agriculture</i>	
28	<i>For construction of Cooperative Extension</i>	<i>\$7,000,000</i>
29	<i>Headquarters Phase II for the University of Arkansas</i>	
30	<i>- Division of Agriculture</i>	
31	<i>For construction/land purchase of the Clinton School</i>	<i>\$6,000,000</i>
32	<i>campus for the University of Arkansas - Clinton School</i>	
33	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
34	<i>for the University of Arkansas - Archeological Survey</i>	
35	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
36	<i>for the University of Arkansas - Arkansas School for</i>	

1	<i>Mathematics, Science and the Arts</i>	
2	<i>For critical maintenance/equipment/library resources</i>	<i>\$25,000</i>
3	<i>for the University of Arkansas - Clinton School</i>	
4	<i>For critical maintenance/equipment/library resources</i>	<i>\$200,000</i>
5	<i>for the University of Arkansas - Criminal Justice</i>	
6	<i>Institute</i>	
7	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
8	<i>for the University of Arkansas - Division of</i>	
9	<i>Agriculture</i>	
10	<i>For critical maintenance/equipment/library resources</i>	<i>\$1,250,000</i>
11	<i>for the University of Arkansas - Fayetteville</i>	
12	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
13	<i>for the University of Arkansas - System</i>	
14	<i>For expansion/renovation of the University of</i>	<i>\$200,000</i>
15	<i>Arkansas System Office building for the University of</i>	
16	<i>Arkansas - System</i>	
17	<i>For technology upgrades for the University of</i>	<i>\$500,000</i>
18	<i>Arkansas - Division of Agriculture</i>	
19	<i>For upgrades to science laboratories for the</i>	<i>\$500,000</i>
20	<i>University of Arkansas - Arkansas School for</i>	
21	<i>Mathematics, Science and the Arts</i>	
22	<i>University of Arkansas - Fort Smith</i>	
23	<i>For construction of a modern language and fine arts</i>	<i>\$7,000,000</i>
24	<i>building</i>	
25	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
26	<i>University of Arkansas at Little Rock</i>	
27	<i>For construction of a Cyber College</i>	<i>\$13,000,000</i>
28	<i>For critical maintenance/equipment/library resources</i>	<i>\$1,000,000</i>
29	<i>For personal services and operating expenses of</i>	<i>\$116,000</i>
30	<i>providing assistance, diagnosis, treatment, and</i>	
31	<i>support of persons afflicted statewide with</i>	
32	<i>stuttering and education, research and training for</i>	
33	<i>the public, speech-language pathology students and</i>	
34	<i>clinicians</i>	
35	<i>For technology infrastructure upgrades</i>	<i>\$3,500,000</i>
36	<i>University of Arkansas at Monticello</i>	

1	<i>For critical maintenance/equipment/library resources</i>	<i>\$800,000</i>
2	<i>For expansion/renovation of the Forest Resources</i>	<i>\$5,750,000</i>
3	<i>Complex</i>	
4	<i>For technology infrastructure, equipment and upgrades</i>	<i>\$1,000,000</i>
5	<i>For Forest Resources Complex project</i>	<i>\$4,000,000</i>
6	<i>University of Arkansas at Pine Bluff</i>	
7	<i>For campus renovations and repairs</i>	<i>\$7,030,000</i>
8	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
9	<i>For technology upgrades</i>	<i>\$270,000</i>
10	<i>University of Arkansas Community College at Batesville</i>	
11	<i>For construction of a nursing and allied health</i>	<i>\$1,500,000</i>
12	<i>facility</i>	
13	<i>For maintenance/equipment/library resources</i>	<i>\$250,000</i>
14	<i>University of Arkansas Community College at Hope</i>	
15	<i>For maintenance/equipment/library resources</i>	<i>\$250,000</i>
16	<i>For technology infrastructure upgrades</i>	<i>\$950,000</i>
17	<i>For the construction of a science and technology</i>	<i>\$300,000</i>
18	<i>center</i>	
19	<i>University of Arkansas Community College at Morrilton</i>	
20	<i>For maintenance/equipment/library resources</i>	<i>\$250,000</i>
21	<i>For the construction of a health, physical education</i>	<i>\$1,750,000</i>
22	<i>and recreation building</i>	
23	<i>University of Arkansas for Medical Sciences</i>	
24	<i>Construction and Endowments for Cancer Research</i>	<i>\$10,000,000</i>
25	<i>Center</i>	
26	<i>For construction of an education building</i>	<i>\$1,500,000</i>
27	<i>For critical maintenance/equipment/library resources</i>	<i>\$2,250,000</i>
28	<i>For renovation of space for administrative offices</i>	<i>\$2,000,000</i>
29	<i>for regional programs</i>	
30	<i>For renovation of the Arkansas State Hospital Space</i>	<i>\$5,000,000</i>
31	<i>For renovation of the Barton Research Building</i>	<i>\$5,400,000</i>
32	<i>University of Central Arkansas</i>	
33	<i>For construction of a business building</i>	<i>\$4,000,000</i>
34	<i>For construction of an education building</i>	<i>\$10,800,000</i>
35	<i>For critical maintenance/equipment/library resources</i>	<i>\$1,000,000</i>
36	<i>For nursing/occupational therapy building</i>	<i>\$2,700,000</i>

1 *War Memorial Stadium Commission*
 2 *For renovation of restrooms, concession stands and* \$700,000
 3 *locker rooms at War Memorial Stadium*
 4 *For renovation, construction and remodeling expenses* \$5,000,000
 5 *for the War Memorial Stadium*

6
 7 SECTION 4. DISBURSEMENT OF FUNDS. (a) Expenditure of the funds
 8 authorized by the Eighty-Sixth General Assembly in either the regular or
 9 extraordinary session from the 86th Session Projects Account shall be made
 10 only upon documentation to the Chief Fiscal Officer of the State, in such
 11 form as deemed necessary, that all criteria or pre-conditions established in
 12 the appropriation act have been met or in the case of state agencies, and
 13 that a Method of Finance has been filed with the Office of Accounting in the
 14 Department of Finance and Administration, if required.

15 (b) Any matching funds as may be provided in law shall be certified to the
 16 Chief Fiscal Officer of the State prior to the commencement of the project.

17 (c) Any recipient of the funds appropriated herein:

18 (1) may be required to file a compliance audit and

19 (2) is also subject to an audit by the Division of Legislative Audit in
 20 order to determine that the use of the funds was in compliance with the
 21 intent and appropriated purposes of the General Assembly.

22
 23 SECTION 5. (a) Any enactment of the 86th General Assembly in either
 24 regular or extraordinary session appropriating, transferring or allocating
 25 funds to be payable from the "General Improvement Fund", for which a specific
 26 allocation of funds is specifically authorized in this Act, shall be deemed
 27 to be payable from the "86th Session Projects Account" within the "General
 28 Improvement Fund" unless a specific intent is otherwise provided by law.

29 (b) Any enactment of the 86th General Assembly, meeting in either Regular or
 30 Extraordinary Session, appropriating, allocating or transferring funds
 31 payable from the General Improvement Fund which is not enumerated in this Act
 32 shall not be financed from monies accruing to the 86th Session Projects
 33 Account.

34 (c) Monies reappropriated by the 86th General Assembly for projects for
 35 which appropriations were made by the 85th General Assembly, which are not
 36 enumerated in this Act and which are made payable from the "General

1 Improvement Fund", shall be payable from the "85th Session Projects Account"
2 of the "General Improvement Fund" and allowances shall be made therefore in
3 arriving at the uncommitted and unobligated balance of monies in the "General
4 Improvement Fund" before making transfers therefrom to the "86th Session
5 Projects Account", as authorized by this Act.

6
7 SECTION 6. Distribution of funds for constructing and equipping the
8 radiation therapy institutes specified herein, shall be contingent upon the
9 provision of matching funds, including those monies previously raised but not
10 previously used to match state funds, on a dollar by dollar basis on behalf
11 of each such radiation therapy institute.

12
13 SECTION 7. Department of Finance and Administration Disbursing
14 Officer. The Chief Fiscal Officer of the State may distribute funds to the
15 projects in the Legislative Division enumerated under Department of Finance
16 and Administration - Disbursing Officer on a basis other than monthly after
17 prior review of the proposed calendar for disbursements by the Legislative
18 Council.

19
20 SECTION 8. This Act shall not be incorporated into the Arkansas Code
21 nor published separately as Special, Local and Temporary law.

22
23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly that it has considered and enacted appropriations for
25 construction projects and other programs to be financed from the accumulated
26 balances and reserve funds available in the State Treasury; that the total of
27 the enacted appropriations exceed the estimated available funding available
28 for such projects and that the immediate passage of this Act is necessary to
29 establish a method of providing for the orderly financing and a system of
30 priority for the financing of such projects. Therefore, an emergency is
31 declared to exist and this act being immediately necessary for the
32 preservation of the public peace, health and safety shall become effective on
33 July 1, 2007.

34
35 /s/ Joint Budget Committee

36 APPROVED: 4/10/2007