Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 325 of the Regular Session

| 1 | State of Arkansas | As Engrossed: H2/1/07 | |
|----|----------------------------|-------------------------------------|-----------------------|
| 2 | 86th General Assembly | A Bill | |
| 3 | Regular Session, 2007 | | HOUSE BILL 1169 |
| 4 | | | |
| 5 | By: Joint Budget Committee | , | |
| 6 | | | |
| 7 | | | |
| 8 | | For An Act To Be Entitled | |
| 9 | AN ACT | TO MAKE AN APPROPRIATION FOR PERSON | NAL |
| 10 | SERVICE | S AND OPERATING EXPENSES FOR THE OI | IL AND |
| 11 | GAS COM | MISSION FOR THE BIENNIAL PERIOD END | DING |
| 12 | JUNE 30 | , 2009; AND FOR OTHER PURPOSES. | |
| 13 | | | |
| 14 | | | |
| 15 | | Subtitle | |
| 16 | AN A | CT FOR THE OIL AND GAS COMMISSION | |
| 17 | APPR | OPRIATION FOR THE 2007-2009 | |
| 18 | BIEN | NIUM. | |
| 19 | | | |
| 20 | | | |
| 21 | BE IT ENACTED BY THE O | GENERAL ASSEMBLY OF THE STATE OF AR | KANSAS: |
| 22 | | | |
| 23 | SECTION 1. REGULAR | SALARIES - OPERATIONS. There is h | ereby established for |
| 24 | the Oil and Gas Commis | ssion for the 2007-2009 biennium, t | he following maximum |
| 25 | number of regular empl | loyees whose salaries shall be gove | rned by the |
| 26 | provisions of the Unif | form Classification and Compensatio | n Act (Arkansas Code |
| 27 | §§21-5-201 et seq.), o | or its successor, and all laws amen | datory thereto. |
| 28 | Provided, however, tha | at any position to which a specific | maximum annual |
| 29 | salary is set out here | ein in dollars, shall be exempt fro | m the provisions of |
| 30 | said Uniform Classific | cation and Compensation Act. All p | ersons occupying |
| 31 | positions authorized h | herein are hereby governed by the p | rovisions of the |
| 32 | Regular Salaries Proce | edures and Restrictions Act (Arkans | as Code §21-5-101), |
| 33 | or its successor. | | |
| 34 | | | |
| 35 | | | Maximum Annual |

| 1 | | | | Maxim | num | Salary | Rate |
|----|------|-------|-----------------------------------|--------|-----|-----------|-----------|
| 2 | Item | Class | 3 | No. | of | Fiscal | Years |
| 3 | No. | Code | Title E | mploye | ees | 2007-2008 | 2008-2009 |
| 4 | (1) | 9914 | OIL & GAS DIRECTOR | | 1 | \$96,328 | \$98,254 |
| 5 | (2) | 9897 | OIL & GAS DEPUTY DIRECTOR | | 1 | \$88,058 | \$89,819 |
| 6 | (3) | 9895 | SENIOR PETROLEUM ENGINEER | | 2 | \$82,383 | \$84,030 |
| 7 | (4) | R170 | ATTORNEY SPECIALIST | | 1 | GRADE | 25 |
| 8 | (5) | B015 | SENIOR PETROLEUM GEOLOGIST | | 2 | GRADE | 24 |
| 9 | (6) | D130 | INFORMATION SYSTEMS ADMINISTRATOR | | 1 | GRADE | 24 |
| 10 | (7) | X404 | OIL AND GAS DISTRICT PETROLEUM SP | VR | 1 | GRADE | 23 |
| 11 | (8) | R266 | MANAGEMENT PROJECT ANALYST II | | 2 | GRADE | 20 |
| 12 | (9) | X354 | OIL & GAS TECHNICIAN II | | 9 | GRADE | 20 |
| 13 | (10) | D121 | USER SUPPORT ANALYST | | 1 | GRADE | 20 |
| 14 | (11) | A110 | ACCOUNTANT II | | 1 | GRADE | 19 |
| 15 | (12) | R264 | MANAGEMENT PROJECT ANALYST I | | 1 | GRADE | 18 |
| 16 | (13) | R010 | ADMINISTRATIVE ASSISTANT II | | 2 | GRADE | 17 |
| 17 | (14) | R009 | ADMINISTRATIVE ASSISTANT I | | 1 | GRADE | 15 |
| 18 | (15) | A108 | ACCOUNTING TECHNICIAN II | | 3 | GRADE | 15 |
| 19 | (16) | K153 | SECRETARY II | | 1 | GRADE | 13 |
| 20 | (17) | K155 | SECRETARY I | | 2 | GRADE | 11 |
| 21 | | MAX. | NO. OF EMPLOYEES | | 32 | | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Oil and Gas Commission for the 2007-2009 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Oil and Gas Commission Fund, for personal services and operating expenses of the Oil and Gas Commission for the biennial period ending June 30, 2009, the following:

36 ITEM FISCAL YEARS

As Engrossed: H2/1/07 **HB1169**

| 1 | NO. | | 2007-2008 | 2008-2009 |
|----|------|-------------------------------|-----------------|-----------------|
| 2 | (01) | REGULAR SALARIES | \$ 1,315,236 | \$ 1,341,328 |
| 3 | (02) | EXTRA HELP | 45,000 | 45,000 |
| 4 | (03) | PERSONAL SERVICES MATCHING | 414,828 | 420,339 |
| 5 | (04) | MAINT. & GEN. OPERATION | | |
| 6 | | (A) OPER. EXPENSE | 477,901 | 478,901 |
| 7 | | (B) CONF. & TRAVEL | 15,000 | 15,000 |
| 8 | | (C) PROF. FEES | 2,000 | 2,000 |
| 9 | | (D) CAP. OUTLAY | 115,000 | 100,000 |
| 10 | | (E) DATA PROC. | 20,000 | 0 |
| 11 | (05) | POLLUTION CONTROL | 10,000 | 10,000 |
| 12 | (06) | DATA PROCESSING SERVICES | 200,000 | 0 |
| 13 | (07) | INTERSTATE OIL COMPACT | 10,000 | 10,000 |
| 14 | (80) | UNDERGROUND INJECTION CONTROL | 60,000 | 60,000 |
| 15 | (09) | GROUNDWATER PROTECTION | 5,000 | 5,000 |
| 16 | | TOTAL AMOUNT APPROPRIATED | \$ 2,689,965 | \$ 2,487,568 |
| | | | | |

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SECTION 4. APPROPRIATIONS - REFUNDS AND REIMBURSEMENTS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Oil and Gas Commission, for refunds and reimbursements of the Oil and Gas Commission for the biennial period ending June 30, 2009, the following:

22 23

| 24 | ITEM | | FISCAL YEARS | | |
|----|------|------------------------|---------------|----|-----------|
| 25 | NO. | | 2007-2008 | | 2008-2009 |
| 26 | (01) | REFUNDS/REIMBURSEMENTS | \$ 500,000 | \$ | 500,000 |

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SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Abandoned and Orphaned Well Plugging Fund, for well plugging program expenses of the Oil and Gas Commission for the biennial period ending June 30, 2009, the sum of\$1,500,000.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the appropriation authorized for Data

- 1 Processing in Item (06) of Section 3 of this Act which remains at the close
- 2 of the fiscal year ending June 30, 2006 2008, shall be carried forward and
- 3 made available for the same purpose for the fiscal year ending June 30, 2007
- 4 2009, after having sought prior review by the Arkansas Legislative Council or
- 5 the Joint Budget Committee.

6

- 7 Any carry forward of unexpended balance of appropriation and/or funding as
- 8 authorized herein, may be carried forward under the following conditions:

9

- 10 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- ll its reason(s) for the need to carry forward said appropriation and/or funding
- 12 to the Department of Finance and Administration Office of Budget;

13

- 14 (2) The Department of Finance and Administration Office of Budget shall
- 15 report to the Arkansas Legislative Council all amounts carried forward from
- 16 the first fiscal year of the biennium to the second fiscal year of the
- 17 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 18 Committee meeting in the second fiscal year of the biennial period which
- 19 report shall include the name of the Agency, Board, Commission or Institution
- 20 and the amount of the appropriation and/or funding carried forward from the
- 21 first fiscal year to the second fiscal year, the program name or line item,
- 22 the funding source of that appropriation and a copy of the written request
- 23 set forth in (1) above;

24

- 25 (3) Each Agency, Board, Commission or Institution shall provide a written
- 26 report to the Arkansas Legislative Council or Joint Budget Committee
- 27 containing all information set forth in item (2) above, along with a written
- 28 statement as to the current status of the project, contract, purpose etc. for
- 29 which the carry forward was originally requested no later than thirty (30)
- 30 <u>days prior to the time the Agency, Board, Commission or Institution presents</u>
- 31 <u>its budget request to the Arkansas Legislative Council/Joint Budget</u>
- 32 Committee; and

33

- 34 (4) Thereupon, the Department of Finance and Administration shall include
- 35 all information obtained in item (3) above in the biennial budget manuals
- 36 <u>and/or a statement of non-compliance by the Agency, Board, Commission or</u>

| 1 | <u>Institution.</u> |
|----|-------------------------------------------------------------------------------------|
| 2 | |
| 3 | The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$ |
| 4 | 2007 through June 30, 2007 2009. |
| 5 | |
| 6 | SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 7 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND |
| 8 | TRANSFER. Immediately upon the effective date of this Act, The Oil and Gas |
| 9 | Commission after receiving review from the Chief Fiscal Officer of the State, |
| 10 | and the Legislative Council may request the Chief Fiscal Officer to shall |
| 11 | transfer up to \$750,000 on his or her books and the books of the State |
| 12 | Treasurer and the Auditor of the State from the Oil and Gas Commission Fund |
| 13 | to the Abandoned and Orphan Well Plugging Fund. |
| 14 | |
| 15 | SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized |
| 16 | by this act shall be limited to the appropriation for such agency and funds |
| 17 | made available by law for the support of such appropriations; and the |
| 18 | restrictions of the State Procurement Law, the General Accounting and |
| 19 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
| 20 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 21 | control laws of this State, where applicable, and regulations promulgated by |
| 22 | the Department of Finance and Administration, as authorized by law, shall be |
| 23 | strictly complied with in disbursement of said funds. |
| 24 | |
| 25 | SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly |
| 26 | that any funds disbursed under the authority of the appropriations contained |
| 27 | in this act shall be in compliance with the stated reasons for which this act |
| 28 | was adopted, as evidenced by the Agency Requests, Executive Recommendations |
| 29 | and Legislative Recommendations contained in the budget manuals prepared by |
| 30 | the Department of Finance and Administration, letters, or summarized oral |
| 31 | testimony in the official minutes of the Arkansas Legislative Council or |
| 32 | Joint Budget Committee which relate to its passage and adoption. |
| 33 | |
| 34 | SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General |
| 35 | Assembly, that the Constitution of the State of Arkansas prohibits the |
| 36 | appropriation of funds for more than a two (2) year period; that the |

As Engrossed: H2/1/07 HB1169

| 1 | effectiveness of this Act on July 1, 2007 is essential to the operation of |
|----------|-------------------------------------------------------------------------------|
| 2 | the agency for which the appropriations in this Act are provided, and that in |
| 3 | the event of an extension of the Regular Session, the delay in the effective |
| 4 | date of this Act beyond July 1, 2007 could work irreparable harm upon the |
| 5 | proper administration and provision of essential governmental programs. |
| 6 | Therefore, an emergency is hereby declared to exist and this Act being |
| 7 | necessary for the immediate preservation of the public peace, health and |
| 8 | safety shall be in full force and effect from and after July 1, 2007. |
| 9 | |
| 10 | /s/ Joint Budget Committee |
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| 12 | APPROVED: 3/19/200 |
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