	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 329 of the Regular Session
1	State of Arkansas As Engrossed: H2/7/07
2	86th General Assembly A Bill
3	Regular Session, 2007HOUSE BILL1193
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE
11	DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12	FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13	FOR OTHER PURPOSES.
14	
15	
16	Subtitle
17	AN ACT FOR THE DEPARTMENT OF EDUCATION
18	- ARKANSAS STATE LIBRARY APPROPRIATION
19	FOR THE 2007-2009 BIENNIUM.
20	
21	
22 23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24	SECTION 1. REGULAR SALARIES. There is hereby established for the
25	Department of Education - Arkansas State Library for the 2007-2009 biennium,
26	the following maximum number of regular employees whose salaries shall be
27	governed by the provisions of the Uniform Classification and Compensation Act
28	(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29	thereto. Provided, however, that any position to which a specific maximum
30	annual salary is set out herein in dollars, shall be exempt from the
31	provisions of said Uniform Classification and Compensation Act. All persons
32	occupying positions authorized herein are hereby governed by the provisions
33	of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34	101), or its successor.
35	



1					Maximum	Annual
2				Maximum	Salary	7 Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2007-2008	2008-2009
5	(1)	9947	ED DIRECTOR STATE LIBRARY	1	\$93,212	\$95 , 076
6	(2)	251Z	ED STATE LIBRARY ASSOC DIR DEV S	VCS 1	GRADI	26
7	(3)	252Z	ED STATE LIBRARY DEP DIR INFO RS	CES 1	GRADI	24
8	(4)	250Z	ED STATE LIBRARY DEP DIR FOR ADM	IN 1	GRADI	24
9	(5)	161Z	STATE LIBRARY SERVICES COORDINAT	OR 7	GRADI	22
10	(6)	R159	STATE LIBRARY EXT SVCS COORD	1	GRADI	22
11	(7)	R205	LIBRARY NETWORK SERVICES COORD	1	GRADI	22
12	(8)	R260	LIBRARY PROGRAM ADVISOR	2	GRADI	21
13	(9)	A008	ACCOUNTING SUPERVISOR II	1	GRADI	21
14	(10)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADI	21
15	(11)	E039	LIBRARIAN III	7	GRADI	E 19
16	(12)	N328	INFORMATION OFFICER II	1	GRADI	E 18
17	(13)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADI	E 17
18	(14)	E036	LIBRARIAN I	6	GRADI	E 17
19	(15)	R440	BUSINESS CONTROLLER II	1	GRADI	E 16
20	(16)	A108	ACCOUNTING TECHNICIAN II	2	GRADI	E 15
21	(17)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	CY 1	GRADI	E 14
22	(18)	K061	LIBRARY TECHNICAL ASST III	5	GRADI	E 14
23	(19)	K153	SECRETARY II	3	GRADI	E 13
24	(20)	K155	SECRETARY I	1	GRADI	2 11
25	(21)	K059	LIBRARY TECHNICAL ASST II	6	GRADI	2 11
26	(22)	K065	MAIL OFFICER	1	GRADI	E 09
27	(23)	K057	LIBRARY TECHNICAL ASST I	4	GRADE	E 08
28		MAX.	NO. OF EMPLOYEES	56		

29

30 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for 31 the Department of Education - Arkansas State Library - State Operations for 32 the 2007-2009 biennium, the following maximum number of part-time or 33 temporary employees, to be known as "Extra Help", payable from funds 34 appropriated herein for such purposes: seven (7) temporary or part-time 35 employees, when needed, at rates of pay not to exceed those provided in the 36 Uniform Classification and Compensation Act, or its successor, or this act

for the appropriate classification.

1 2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 4 to the Department of Education - Arkansas State Library, to be payable from 5 the State Library Fund Account, for personal services and operating expenses 6 of the Department of Education - Arkansas State Library - State Operations 7 for the biennial period ending June 30, 2009, the following:

8

T m m v

ITEM	FISCAL YEARS			
NO.	2007-2008	2008-2009		
(01) REGULAR SALARIES	\$ 1,645,097	\$ 1,677,936		
(02) EXTRA HELP	10,000	10,000		
(03) PERSONAL SERVICES MATCHING	506 , 544	513,251		
(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE	955,280	955,280		
(B) CONF. & TRAVEL	10,000	10,000		
(C) PROF. FEES	0	0		
(D) CAP. OUTLAY	700	700		
(E) DATA PROC.	0	0		
(05) BOOKS & SUBSCRIPTIONS	164,404	164,404		
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,292,025</u>	<u>\$ 3,331,571</u>		
	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) BOOKS & SUBSCRIPTIONS	NO. 2007-2008 (01) REGULAR SALARIES \$ 1,645,097 (02) EXTRA HELP 10,000 (03) PERSONAL SERVICES MATCHING 506,544 (04) MAINT. & GEN. OPERATION 506,544 (04) MAINT. & GEN. OPERATION 955,280 (B) CONF. & TRAVEL 10,000 (C) PROF. FEES 0 (D) CAP. OUTLAY 700 (E) DATA PROC. 0 (05) BOOKS & SUBSCRIPTIONS 164,404		

22

23 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, 24 for the Department of Education - Arkansas State Library - Federal Operations 25 for the 2007-2009 biennium, the following maximum number of part-time or 26 temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time 27 28 employees, when needed, at rates of pay not to exceed those provided in the 29 Uniform Classification and Compensation Act, or its successor, or this act 30 for the appropriate classification.

31

32 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby 33 appropriated, to the Department of Education - Arkansas State Library, to be 34 payable from the federal funds as designated by the Chief Fiscal Officer of 35 the State, for personal services and operating expenses of the Department of 36 Education - Arkansas State Library - Federal Operations for the biennial

3

1 period ending June 30, 2009, the following:

-	······································	0			
2					
3	ITEM		FISC	CAL Y	TEARS
4	<u>NO.</u>		2007-2008		2008-2009
5	(01) REGULAR SALARIES	\$	369,232	\$	376,608
6	(02) EXTRA HELP		14,625		14,625
7	(03) PERSONAL SERVICES MATCHING		141,645		143,150
8	(04) MAINT. & GEN. OPERATION				
9	(A) OPER. EXPENSE		2,230,522		2,230,522
0	(B) CONF. & TRAVEL		108,615		108,615
1	(C) PROF. FEES		14,650		14,650
2	(D) CAP. OUTLAY		66,200		27,200
3	(E) DATA PROC.		0		0
4	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2,945,489	\$	2,915,370
5					
6	SECTION 6. APPROPRIATION - AID TO P	UBLIC LIE	RARIES. Ther	e is	hereby
7	appropriated, to the Department of Educ	cation -	Arkansas Sta	ite L	library, to b
8	payable from the State Library Public S	School Fu	ind Account,	for	grants and a
9	to provide aid to public libraries of	the Depar	tment of Edu	icati	on - Arkansa
0	State Library - Aid to Public Libraries for the biennial period ending June				
1	30, 2009, the following:				
2					
3	ITEM		FISC	CAL Y	EARS
4	NO.		2007-2008		2008-2009
5	(01) AID TO PUBLIC LIBRARIES	\$	4,900,000	\$	5,700,000
6					
7	SECTION 7. APPROPRIATION - STATE LI	BRARY REV	OLVING. Ther	e is	hereby
3	appropriated, to the Department of Edu	cation -	Arkansas Sta	ite L	library, to b
9	payable from the State Library Revolvin	ng Fund,	for operatin	ng ex	mongog of th
0	Department of Education - Arkansas Stat	te Librar	y – State Li	brar	spenses of th
1	for the biennial period ending June 30	, 2009, t	he following	; :	-
2					-
3					-
,	ITEM		FISC	CAL Y	-
4	ITEM NO.		FISC 2007-2008	CAL Y	ry Revolving YEARS
4 5				CAL Y	ry Revolving
	NO.	Ş			ry Revolving YEARS

As Engrossed: H2/7/07

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1	(B) CONF. & TRAVEL		0	0
2	(C) PROF. FEES		0	0
3	(D) CAP. OUTLAY		0	0
4	(E) DATA PROC.		0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>6,622</u> <u>\$</u>	6,622
6				
7	SECTION 8. APPROPRIATIONS - WORKSHOPS	- CASH.	There is here	eby
8	appropriated, to the Department of Educa	tion - Ar	kansas State	Library, to be
9	payable from cash funds as defined by Ar	kansas Co	de 19-4-801 o	f the
10	Department of Education - Arkansas State	Library,	for operatin	g expenses of
11	the Department of Education - Arkansas S	tate Libr	ary - Worksho	ps – Cash for
12	the biennial period ending June 30, 2009	, the fol	lowing:	
13				
14	ITEM		FISCAL	YEARS
15	NO.		2007-2008	2008-2009
16	(01) MAINT. & GEN. OPERATION			
17	(A) OPER. EXPENSE	\$	5,000 \$	5,000
18	(B) CONF. & TRAVEL		0	0
19	(C) PROF. FEES		0	0
20	(D) CAP. OUTLAY		0	0
21	(E) DATA PROC.		0	0
22	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>5,000</u> \$	5,000
23				
24	SECTION 9. APPROPRIATION - CENTER FOR	THE BOOK	. There is he	reby
25	appropriated, to the Department of Educa	tion - Ar	kansas State	Library, to be
26	payable from the cash fund deposited in	the State	Treasury as	determined by
27	the Chief Fiscal Officer of the State, f	or operat	ing expenses	of the
28	Department of Education - Arkansas State	Library	- Center for	the Book for
29	the biennial period ending June 30, 2009	, the fol	lowing:	
30				
31	ITEM		FISCAL	YEARS
32	NO.		2007-2008	2008-2009
33	(01) MAINT. & GEN. OPERATION			
34	(A) OPER. EXPENSE	\$	63,700 \$	63,700
35	(B) CONF. & TRAVEL		0	0
36	(C) PROF. FEES		0	0

1	(D) CAP. OUTLAY		0		0
2	(E) DATA PROC.		0		0
3	TOTAL AMOUNT APPROPRIATED	\$	63,700	\$	63,700
4					
5	SECTION 10. APPROPRIATION - GATES GRAM	T. The	re is hereby	app1	copriated, to
6	the Department of Education - Arkansas St	ate Li	brary, to be	e paya	able from the
7	cash fund deposited in the State Treasury	as de	termined by	the (Chief Fiscal
8	Officer of the State, for operating exper	ses of	the Departm	nent d	of Education -
9	Arkansas State Library - Gates Grant for	the bi	ennial perio	od end	ling June 30,
10	2009, the following:				
11					
12	ITEM		FISC	AL YI	EARS
13	NO.		2007-2008		2008-2009
14	(01) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	\$	175,000	\$	175,000
16	(B) CONF. & TRAVEL		0		0
17	(C) PROF. FEES		0		0
18	(D) CAP. OUTLAY		0		0
19	(E) DATA PROC.		0		0
20	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	175,000	<u>\$</u>	175,000
21					
22	SECTION 11. APPROPRIATION - TRAVELER F	ROJECT	. There is h	ereby	7
23	appropriated, to the Department of Educat	ion - A	Arkansas Sta	te L	ibrary, to be
24	payable from the cash fund deposited in t	he Sta	te Treasury	as de	etermined by
25	the Chief Fiscal Officer of the State, fo	or opera	ating expens	ses of	f the
26	Department of Education - Arkansas State	Librar	y – Traveler	Pro	ject for the
27	biennial period ending June 30, 2009, the	follow	wing:		
28					
29	ITEM		FISC	CAL YI	EARS
30	NO.		2007-2008		2008-2009
31	(01) MAINT. & GEN. OPERATION				
32	(A) OPER. EXPENSE	\$	138,088	\$	151,796
33	(B) CONF. & TRAVEL		0		0
34	(C) PROF. FEES		0		0
35	(D) CAP. OUTLAY		0		0
36	(E) DATA PROC.		0		0

1	TOTAL AMOUNT APPROPRIATED <u>\$ 138,088</u> <u>\$ 151,796</u>
2	
3	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
5	FORWARD. At the close of the fiscal year ending June 30, 2006 2008, any
6	unexpended balance of appropriation and monies provided from the State
7	Library Fund Account for Books and Subscriptions, as provided in Section 3 of
8	this Act, shall be transferred forward and made available for the same
9	purpose for the fiscal year ending June 30, 2007 <u>2009</u> .
10	Any carry forward of unexpended balance of appropriation and/or funding
11	as authorized herein, may be carried forward under the following conditions:
12	(1) Prior to June 30, 2008 the Agency shall by written statement set
13	forth its reason(s) for the need to carry forward said appropriation and/or
14	funding to the Department of Finance and Administration Office of Budget;
15	(2) The Department of Finance and Administration Office of Budget
16	shall report to the Arkansas Legislative Council all amounts carried forward
17	from the first fiscal year of the biennium to the second fiscal year of the
18	biennium by the September Arkansas Legislative Council or Joint Budget
19	Committee meeting in the second fiscal year of the biennial period which
20	report shall include the name of the Agency, Board, Commission or Institution
21	and the amount of the appropriation and/or funding carried forward from the
22	first fiscal year to the second fiscal year, the program name or line item,
23	the funding source of that appropriation and a copy of the written request
24	set forth in (1) above;
25	(3) Each Agency, Board, Commission or Institution shall provide a
26	written report to the Arkansas Legislative Council or Joint Budget Committee
27	containing all information set forth in item (2) above, along with a written
28	statement as to the current status of the project, contract, purpose etc. for
29	which the carry forward was originally requested no later than thirty (30)
30	days prior to the time the Agency, Board, Commission or Institution presents
31	its budget request to the Arkansas Legislative Council/Joint Budget
32	Committee; and
33	(4) Thereupon, the Department of Finance and Administration shall
34	include all information obtained in item (3) above in the biennial budget
35	manuals and/or a statement of non-compliance by the Agency, Board, Commission
36	or Institution.

1 The provisions of this section shall be in effect only from July 1, 2 2005 2007 through June 30, 2007 2009.

3

SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 4 5 by this act shall be limited to the appropriation for such agency and funds 6 made available by law for the support of such appropriations; and the 7 restrictions of the State Procurement Law, the General Accounting and 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

13

14 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly 15 that any funds disbursed under the authority of the appropriations contained 16 in this act shall be in compliance with the stated reasons for which this act 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 18 the Department of Finance and Administration, letters, or summarized oral 19 20 testimony in the official minutes of the Arkansas Legislative Council or 21 Joint Budget Committee which relate to its passage and adoption.

22

36

23 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a two (2) year period; that the 26 effectiveness of this Act on July 1, 2007 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 2007 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 31 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 2007. 34 35

/s/ Joint Budget Committee

APPROVED: 3/19/2007