Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 792 of the Regular Session

1	State of Arkansas	As Engrossed: H3/26/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL	1168
4				
5	By: Joint Budget Committee	tee		
6				
7				
8		For An Act To Be Entitled		
9	AN AC	T TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVI	CES, OPERATING EXPENSES AND GRANTS FOR TH	HE	
11	PURPO	SE OF MONITORING AND EVALUATING PROGRAM		
12	EXPEN	DITURES FROM THE PROGRAM ACCOUNTS OF THE		
13	TOBAC	CO SETTLEMENT PROGRAM FUND FOR THE ARKANS	SAS	
14	TOBAC	CO SETTLEMENT COMMISSION FOR THE BIENNIAL	L	
15	PERIO.	D ENDING JUNE 30, 2009; AND FOR OTHER		
16	PURPO	SES.		
17				
18				
19		Subtitle		
20	AN	ACT FOR THE ARKANSAS TOBACCO		
21	SE	TTLEMENT COMMISSION APPROPRIATION FOR		
22	TH	E 2007-2009 BIENNIUM.		
23				
24				
25	BE IT ENACTED BY THE	E GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
26				
27	SECTION 1. REGULA	AR SALARIES - OPERATIONS. There is hereb	y established	for
28	the Arkansas Tobacco	o Settlement Commission for the 2007-2009	biennium, th	.e
29	following maximum nu	umber of regular employees whose salaries	shall be	
30	governed by the prov	visions of the Uniform Classification and	Compensation	Act
31	(Arkansas Code §§21-	-5-201 et seq.), or its successor, and al	.1 laws amenda	tory
32	thereto. Provided,	however, that any position to which a sp	ecific maximu	m
33	annual salary is set	out herein in dollars, shall be exempt	from the	
34	provisions of said [Jniform Classification and Compensation A	ct. All pers	ons
35	occupying positions	authorized herein are hereby governed by	the provisio	ns

of the Regular Salaries Procedures and Restrictions Act (Arkansas Code $\S21-5-101$), or its successor.

4				Maximum Annual
5		M	aximum	Salary Rate
6	Item	Class	No. of	Fiscal Years
7	No.	Code Title Emp	loyees	2007-2008 2008-2009
8	(1)	R499 AR TOBACCO SETTLEMENT CMSN DIRECTOR	1	GRADE 22
9	(2)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
10		MAX. NO. OF EMPLOYEES	2	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco Settlement Commission Fund, for personal services and operating expenses necessary to monitor and evaluate the various program accounts established within the Tobacco Settlement Program Fund, and to provide grants as authorized in Section 17 of Initiated Act 1 of 2000 of the Arkansas Tobacco Settlement Commission for the biennial period ending June 30, 2009, the following:

21	ITEM	FISCAL YEARS	
22	NO.	2007-2008 2008-2009	
23	(01) REGULAR SALARIES	\$ 70,510 \$ 71,919	
24	(02) PERSONAL SERVICES MATCHING	22,678 22,965	
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	48,870 48,870	
27	(B) CONF. & TRAVEL	3,000 3,000	
28	(C) PROF. FEES	500,000 500,000	
29	(D) CAP. OUTLAY	0 0	
30	(E) DATA PROC.	0 0	
31	(04) TOBACCO SETTLEMENT GRANTS	<u>500,000</u> 500,000	
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,145,058</u> <u>\$ 1,146,754</u>	

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at

- 1 the end of the first fiscal year of the biennium may be carried forward into
- 2 the second fiscal year of the biennium.
- 3 Any carry forward of unexpended balance of appropriation and/or funding as
- 4 authorized herein, may be carried forward under the following conditions:
- 5 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 6 its reason(s) for the need to carry forward said appropriation and/or funding
- 7 to the Department of Finance and Administration Office of Budget;
- 8 (2) The Department of Finance and Administration Office of Budget shall
- 9 report to the Arkansas Legislative Council all amounts carried forward from
- 10 the first fiscal year of the biennium to the second fiscal year of the
- 11 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 12 Committee meeting in the second fiscal year of the biennial period which
- 13 report shall include the name of the Agency, Board, Commission or Institution
- 14 and the amount of the appropriation and/or funding carried forward from the
- 15 first fiscal year to the second fiscal year, the program name or line item,
- 16 the funding source of that appropriation and a copy of the written request
- 17 <u>set forth in (1) above;</u>
- 18 (3) Each Agency, Board, Commission or Institution shall provide a written
- 19 report to the Arkansas Legislative Council or Joint Budget Committee
- 20 containing all information set forth in item (2) above, along with a written
- 21 statement as to the current status of the project, contract, purpose etc. for
- 22 which the carry forward was originally requested no later than thirty (30)
- 23 days prior to the time the Agency, Board, Commission or Institution presents
- 24 its budget request to the Arkansas Legislative Council/Joint Budget
- 25 <u>Committee</u>; and
- 26 (4) Thereupon, the Department of Finance and Administration shall include
- 27 all information obtained in item (3) above in the biennial budget manuals
- 28 and/or a statement of non-compliance by the Agency, Board, Commission or
- 29 Institution.

- 30 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 31 2007 through June 30, 2007 2009.
- 33 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement
- 36 Commission shall file a quarterly progress report to the Public Health,

- 1 Welfare and Labor Committees and shall hire an independent third party, not
- 2 receiving tobacco settlement funding in any other contract or grant, to
- 3 perform monitoring and evaluation of program expenditures made from tobacco
- 4 settlement funds. This independent third party shall have appropriate
- 5 experience in health, preventive resources, health statistics and evaluation
- 6 expertise. The third party retained to perform such services shall prepare a
- 7 biennial report to be delivered to the General Assembly and the Governor by
- 8 each August 1 preceding a general session of the General Assembly. The report
- 9 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement
- 10 Commission as to the continued funding for each program.
- 11 The provisions of this section shall be in effect only from July 1, 2005
- 12 2007 through June 30, 2007 2009.

- 14 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 16 RESTRICTIONS. The appropriations provided in this act shall not be
- 17 transferred under the provisions of Arkansas Code 19-4-522 or the provisions
- 18 of Arkansas code 6-62-104, but only as provided by this act.
- The provisions of this section shall be in effect only from July 1, 2005
- 20 2007 through June 30, 2007 2009.

- 22 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 24 OF APPROPRIATIONS. In the event the amount of any of the budget
- 25 classifications of maintenance and general operation in this act are found by
- 26 the administrative head of the agency to be inadequate, then the agency head
- 27 may request, upon forms provided for such purpose by the Chief Fiscal Officer
- 28 of the State, a modification of the amounts of the budget classification. In
- 29 that event, he shall set out on the forms the particular classifications for
- 30 which he is requesting an increase or decrease, the amounts thereof, and his
- 31 reasons therefor. In no event shall the total amount of the budget exceed
- 32 either the amount of the appropriation or the amount of the funds available,
- 33 nor shall any transfer be made from the capital outlay or data processing
- 34 subclassifications unless specific authority for such transfers is provided
- 35 by law, except for transfers from capital outlay to data processing when
- 36 determined by the Department of Information Systems that data processing

- l services for a state agency can be performed on a more cost-efficient basis
- 2 by the Department of Information Systems than through the purchase of data
- 3 processing equipment by that state agency. In considering the proposed
- 4 modification as prepared and submitted by each state agency, the Chief Fiscal
- 5 Officer of the State shall make such studies as he deems necessary. The Chief
- 6 Fiscal Officer of the State shall, after obtaining the approval of the
- 7 Legislative Council, approve the requested transfer if in his opinion it is
- 8 in the best interest of the state.
- 9 The General Assembly has determined that the agency in this act could be
- 10 operated more efficiently if some flexibility is given to that agency and
- 11 that flexibility is being accomplished by providing authority to transfer
- 12 between certain items of appropriation made by this act. Since the General
- 13 Assembly has granted the agency broad powers under the transfer of
- 14 appropriations, it is both necessary and appropriate that the General
- 15 Assembly maintain oversight of the utilization of the transfers by requiring
- 16 prior approval of the Legislative Council in the utilization of the transfer
- 17 authority. Therefore, the requirement of approval by the Legislative Council
- 18 is not a severable part of this section. If the requirement of approval by
- 19 the Legislative Council is ruled unconstitutional by a court jurisdiction,
- 20 this entire section is void.
- 21 The provisions of this section shall be in effect only from July 1, 2005
- 22 2007 through June 30, 2007 2009.

- 24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 27 State of Arkansas or any of its agencies or institutions to continue funding
- 28 any position paid from the proceeds of the Tobacco Settlement in the event
- 29 that Tobacco Settlement funds are not sufficient to finance the position.
- 30 (b) State funds will not be used to replace Tobacco Settlement funds when
- 31 such funds expire, unless appropriated by the General Assembly and authorized
- 32 by the Governor.
- 33 (c) A disclosure of the language contained in (a) and (b) of this Section
- 34 shall be made available to all new hire and current positions paid from the
- 35 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 36 (d) Whenever applicable the information contained in (a) and (b) of this

- 1 Section shall be included in the employee handbook and or Professional
- 2 Services Contract paid from the proceeds of the Tobacco Settlement.
- 3 The provisions of this section shall be in effect only from July 1, 2005
- 4 2007 through June 30, 2007 2009.

- 6 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 9 shall be limited to the appropriation for such agency and funds made
- 10 available by law for the support of such appropriations; and the restrictions
- 11 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 12 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 13 and other fiscal control laws of this State, where applicable, and
- 14 regulations promulgated by the Department of Finance and Administration, as
- 15 authorized by law, shall be strictly complied with in disbursement of said
- 16 funds.
- 17 The provisions of this section shall be in effect only from July 1, 2005
- 18 2007 through June 30, 2007 2009.

19

- 20 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 23 disbursed under the authority of the appropriations contained in this act
- 24 shall be in compliance with the stated reasons for which this act was
- 25 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 26 Executive Recommendations and Legislative Recommendations contained in the
- 27 budget manuals prepared by the Department of Finance and Administration,
- 28 letters, or summarized oral testimony in the official minutes of the Arkansas
- 29 Legislative Council or Joint Budget Committee which relate to its passage and
- 30 adoption.
- 31 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 32 2007 through June 30, 2007 2009.

- 34 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
- 35 Assembly, that the Constitution of the State of Arkansas prohibits the
- 36 appropriation of funds for more than a two (2) year period; that the

1	effectiveness of this Act on July 1, 2007 is essential to the operation of				
2	the agency for which the appropriations in this Act are provided, and that in				
3	the event of an extension of the Regular Session, the delay in the effective				
4	date of this Act beyond July 1, 2007 could work irreparable harm upon the				
5	proper administration and provision of essential governmental programs.				
6	Therefore, an emergency is hereby declared to exist and this Act being				
7	necessary for the immediate preservation of the public peace, health and				
8	safety shall be in full force and effect from and after July 1, 2007.				
9					
10	/s/ Joint Budget Committee				
11					
12	APPROVED: 4/2/2007				
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					