

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 126 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

A Bill

SENATE BILL 245

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE STATE
11 CRIME LABORATORY FOR THE FISCAL YEAR ENDING JUNE
12 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE STATE CRIME LABORATORY
16 APPROPRIATION FOR THE 2009-2010 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the State
24 Crime Laboratory for the 2009-2010 fiscal year, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual



1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code Title	Employees	2009-2010
4	(1)	U094U CRIME LAB EXECUTIVE DIRECTOR	1	\$94,343
5	(2)	U093U CRIME LAB ASSISTANT DIRECTOR	1	\$71,283
6	(3)	L001N CRIME LAB DIR MEDICAL EXAM DIV	1	GRADE N922
7	(4)	L004N CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE N920
8	(5)	B007C CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE C128
9	(6)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE C128
10	(7)	B019C FORENSIC ADMINISTRATOR	13	GRADE C125
11	(8)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
12	(9)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
13	(10)	B036C CRIME LAB QUALITY MANAGER	1	GRADE C122
14	(11)	V004C PROCUREMENT MANAGER	1	GRADE C121
15	(12)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE C121
16	(13)	B053C FORENSIC SCIENTIST	73	GRADE C120
17	(14)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
18	(15)	R027C BUDGET SPECIALIST	1	GRADE C117
19	(16)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE C117
20	(17)	B094C FORENSIC TECHNICIAN	22	GRADE C115
21	(18)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE C112
22	(19)	B111C LABORATORY TECHNICIAN	1	GRADE C110
23	(20)	C073C ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
24		MAX. NO. OF EMPLOYEES	141	

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26 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 27 to the State Crime Laboratory, to be payable from the Miscellaneous Agencies
 28 Fund Account, for personal services and operating expenses of the State Crime
 29 Laboratory - State Operations for the fiscal year ending June 30, 2010, the
 30 following:

31			
32	ITEM		FISCAL YEAR
33	NO.		2009-2010
34	(01)	REGULAR SALARIES	\$ 6,120,805
35	(02)	PERSONAL SERVICES MATCHING	1,761,770
36	(03)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,600,676
2	(B) CONF. & TRAVEL	56,750
3	(C) PROF. FEES	63,715
4	(D) CAP. OUTLAY	25,000
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,628,716</u>

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 8 SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby
 9 appropriated, to the State Crime Laboratory, to be payable from the DNA
 10 Detection fund, for personal services and operating expenses of the State
 11 Crime Laboratory - DNA Section for the fiscal year ending June 30, 2010, the
 12 following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2009-2010</u>
16	(01) REGULAR SALARIES	\$ 635,138
17	(02) PERSONAL SERVICES MATCHING	195,396
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	896,520
20	(B) CONF. & TRAVEL	24,000
21	(C) PROF. FEES	25,000
22	(D) CAP. OUTLAY	250,000
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,026,054</u>

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 26 SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is hereby
 27 appropriated, to the State Crime Laboratory, to be payable from the Crime Lab
 28 Equipment Fund, for the purchase and replacement of crime lab equipment of
 29 the State Crime Laboratory for the fiscal year ending June 30, 2010, the
 30 following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2009-2010</u>
34	(01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$ 750,000</u>

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 36 SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to the

1 State Crime Laboratory, to be payable from the federal funds as designated by
 2 the Chief Fiscal Officer of the State, for personal services and operating
 3 expenses of the State Crime Laboratory - Federal for the fiscal year ending
 4 June 30, 2010, the following:

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6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2009-2010</u>
8 (01) PERSONAL SERVICES MATCHING	\$ 10,201
9 (02) OVERTIME	54,493
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	155,000
12 (B) CONF. & TRAVEL	171,161
13 (C) PROF. FEES	400,000
14 (D) CAP. OUTLAY	1,000,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,790,855</u>

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18 SECTION 6. APPROPRIATION - VIDEO TESTIFY. There is hereby appropriated, to
 19 the State Crime Laboratory, to be payable from the cash fund deposited in the
 20 State Treasury as determined by the Chief Fiscal Officer of the State, for
 21 operating expenses of the State Crime Laboratory - Video Testify for the
 22 fiscal year ending June 30, 2010, the following:

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24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2009-2010</u>
26 (01) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	\$ 165,115
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	0
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 165,115</u>

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34 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 35 by this act shall be limited to the appropriation for such agency and funds
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

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8 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2009 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 2009 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 2009.

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29 **APPROVED: 2/12/2009**
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