## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

## Act 1383 of the Regular Session

| State of Arkansas          | As Engrossed: H3/13/09 H4/1/09 H4/6/09   |   |   |
|----------------------------|--|---|---|
| 87th General Assembly      | A Bill   |   |   |
| Regular Session, 2009      |  | HOUSE BILL  | 1257  |
|                            |  |   |   |
| By: Joint Budget Committee | ee   |   |   |
|                            |  |   |   |
|                            |  |   |   |
|                            | For An Act To Be Entitled  |   |   |
| AN ACT                     | TO MAKE AN APPROPRIATION FOR PERSONAL  |   |   |
| SERVIC                     | ES AND OPERATING EXPENSES AND FOR GRANTS   | S   |   |
| AND AI                     | D TO LOCAL SCHOOL DISTRICTS AND SPECIAL  |   |   |
| PROGRA                     | MS FOR THE DEPARTMENT OF WORKFORCE   |   |   |
| EDUCAT                     | TION FOR THE FISCAL YEAR ENDING JUNE 30,   |   |   |
| 2010;                      | AND FOR OTHER PURPOSES.  |   |   |
|                            |  |   |   |
|                            |  |   |   |
|                            | Subtitle   |   |   |
| AN                         | ACT FOR THE DEPARTMENT OF WORKFORCE  |   |   |
| EDU                        | CATION APPROPRIATION FOR THE   |   |   |
| 200                        | 9-2010 FISCAL YEAR.  |   |   |
|                            |  |   |   |
|                            |  |   |   |
| BE IT ENACTED BY THE       | GENERAL ASSEMBLY OF THE STATE OF ARKANS  | SAS:  |   |
|                            |  |   |   |
| SECTION 1. REGULA          | R SALARIES. There is hereby established  | l for the   |   |
| Department of Workfor      | rce Education for the 2009-2010 fiscal y   | ear, the  |   |
| following maximum num      | mber of regular employees whose salaries   | shall be  |   |
| governed by the provi      | isions of the Uniform Classification and   | l Compensation  | Act   |
| (Arkansas Code §§21-       | 5-201 et seq.), or its successor, and al   | .l laws amenda  | tory  |
| thereto. Provided, 1       | however, that any position to which a sp   | ecific maximu   | m   |
| annual salary is set       | out herein in dollars, shall be exempt   | from the  |   |
| provisions of said Un      | niform Classification and Compensation A   | ct. All pers  | ons   |
| occupying positions        | authorized herein are hereby governed by   | the provisio  | ns  |
| of the Regular Salar:      | ies Procedures and Restrictions Act (Ark   | ansas Code §2   | 1-5-  |
| 101), or its successo      | or.  |   |   |
|                            | 87th General Assembly Regular Session, 2009  By: Joint Budget Committed  AN ACT SERVICE AND AT PROGRA EDUCAT 2010;  AN EDU 200  BE IT ENACTED BY THE  SECTION 1. REGULA: Department of Workfor following maximum num governed by the prov (Arkansas Code §\$21- thereto. Provided, annual salary is set provisions of said Un occupying positions of the Regular Salar | Regular Session, 2009  By: Joint Budget Committee  For An Act To Be Entitled  AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES AND FOR GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE DEPARTMENT OF WORKFORCE EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.  Subtitle  AN ACT FOR THE DEPARTMENT OF WORKFORCE EDUCATION APPROPRIATION FOR THE 2009-2010 FISCAL YEAR.  BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANS SECTION 1. REGULAR SALARIES. There is hereby established Department of Workforce Education for the 2009-2010 fiscal y following maximum number of regular employees whose salaries governed by the provisions of the Uniform Classification and (Arkansas Code §\$21-5-201 et seq.), or its successor, and al thereto. Provided, however, that any position to which a sp annual salary is set out herein in dollars, shall be exempt provisions of said Uniform Classification and Compensation A occupying positions authorized herein are hereby governed by | Regular Session, 2009  For An Act To Be Entitled  AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES AND FOR GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE DEPARTMENT OF WORKFORCE EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.  Subtitle  AN ACT FOR THE DEPARTMENT OF WORKFORCE EDUCATION APPROPRIATION FOR THE 2009-2010 FISCAL YEAR.  BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Workforce Education for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amenda thereto. Provided, however, that any position to which a specific maximu annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All pers occupying positions authorized herein are hereby governed by the provision of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2 |

| 1  |      |        |                                   |              |                |
|----|------|--------|-----------------------------------|--------------|----------------|
| 2  |      |        |                                   |              | Maximum Annual |
| 3  |      |        |                                   | Maximum      | Salary Rate    |
| 4  | Item | Class  |                                   | No. of       | Fiscal Year    |
| 5  | No.  | Code   | Title Em                          | ployees      | 2009-2010      |
| 6  | (1)  | U061U  | DWE DIRECTOR                      | 1            | \$139,635      |
| 7  | (2)  | U077U  | DWE DEP DIR CAREER & TECH EDUC    | 1            | \$101,572      |
| 8  | (3)  | U065U  | DWE DEPUTY DIRECTOR               | 1            | \$101,571      |
| 9  | (4)  | U098U  | DIR GOV COMM ON ADULT LITERACY    | 1            | \$69,515       |
| 10 | (5)  | G010C  | DWE DIVISION MANAGER              | 4            | GRADE C128     |
| 11 | (6)  | A031C  | ASSISTANT CONTROLLER              | 1            | GRADE C124     |
| 12 | (7)  | V002C  | FEDERAL SURPLUS PROPERTY MANAGER  | 1            | GRADE C124     |
| 13 | (8)  | E022C  | EDUCATION & INSTRUCTION MANAGER   | 14           | GRADE C121     |
| 14 | (9)  | R014C  | PERSONNEL MANAGER                 | 1            | GRADE C121     |
| 15 | (10) | R019C  | BUDGET MANAGER                    | 1            | GRADE C120     |
| 16 | (11) | E026C  | EDUCATION & INSTRUCTION COORDINAT | OR <i>34</i> | GRADE C120     |
| 17 | (12) | G147C  | GRANTS COORDINATOR                | 1            | GRADE C119     |
| 18 | (13) | V007C  | PROCUREMENT COORDINATOR           | 1            | GRADE C119     |
| 19 | (14) | C010C  | EXECUTIVE ASSISTANT TO THE DIRECT | OR 1         | GRADE C118     |
| 20 | (15) | A074C  | FISCAL SUPPORT SUPERVISOR         | 1            | GRADE C118     |
| 21 | (16) | V012C  | FEDERAL SURPLUS PROPERTY SUPERVIS | OR 1         | GRADE C117     |
| 22 | (17) | R025C  | HUMAN RESOURCES ANALYST           | 1            | GRADE C117     |
| 23 | (18) | A091C  | FISCAL SUPPORT ANALYST            | 2            | GRADE C115     |
| 24 | (19) | S034C  | INTERSTATE TRUCK DRIVER           | 4            | GRADE C115     |
| 25 | (20) | V018C  | WAREHOUSE MANAGER                 | 1            | GRADE C114     |
| 26 | (21) | V019C  | SURPLUS PROPERTY SPECIALIST       | 1            | GRADE C113     |
| 27 | (22) | C056C  | ADMINISTRATIVE SPECIALIST III     | 11           | GRADE C112     |
| 28 | (23) | A098C  | FISCAL SUPPORT SPECIALIST         | 4            | GRADE C112     |
| 29 | (24) | V021C  | SURPLUS PROPERTY AGENT            | 4            | GRADE C112     |
| 30 | (25) | C073C  | ADMINISTRATIVE SPECIALIST II      | 17           | GRADE C109     |
| 31 | (26) | C088C  | MAIL SERVICES ASSISTANT           | 1            | GRADE C105     |
| 32 |      | MAX. 1 | NO. OF EMPLOYEES                  | 111          |                |
| 33 |      |        |                                   |              |                |

3435

36

SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby authorized, for the Department of Workforce Education - Vocational, Technical and Adult Education for the 2009-2010 fiscal year, the following

1 maximum number of part-time or temporary employees, to be known as "Extra 2 Help", payable from funds appropriated herein for such purposes: forty-six (46) temporary or part-time employees, when needed, at rates of pay not to 3 4 exceed those provided in the Uniform Classification and Compensation Act, or 5 its successor, or this act for the appropriate classification. 6 7 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 8 There is hereby appropriated, to the Department of Workforce Education, to be 9 payable from the Department of Workforce Education Fund Account, for personal 10 services and operating expenses of the Department of Workforce Education -11 Vocational, Technical and Adult Education for the fiscal year ending June 30, 12 2010, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2009-2010 16 (01) REGULAR SALARIES Ś 2,772,953 (02) EXTRA HELP 17 3,923 (03) PERSONAL SERVICES MATCHING 925,492 18 19 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 20 698,297 21 (B) CONF. & TRAVEL 28,751 22 (C) PROF. FEES 35,000 (D) CAP. OUTLAY 23 0 24 (E) DATA PROC. 25 (05) APPRENTICESHIP PROGRAM 1,950,000 26 (06) MOTOR VEHICLE EDUCATION PROGRAM 2,500 TOTAL AMOUNT APPROPRIATED 27 6,416,916 28 29 SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby 30 appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and 31 32 operating expenses of the Department of Workforce Education - Adult Basic 33 Education for the fiscal year ending June 30, 2010, the following: 34 35 ITEM FISCAL YEAR 36 2009-2010 NO.

| 1 | (01) | REGULAR SALARIES           | \$<br>498,984        |
|---|------|----------------------------|----------------------|
| 2 | (02) | PERSONAL SERVICES MATCHING | <i>168,758</i>       |
| 3 | (03) | MAINT. & GEN. OPERATION    |                      |
| 4 |      | (A) OPER. EXPENSE          | 25,000               |
| 5 |      | (B) CONF. & TRAVEL         | 0                    |
| 6 |      | (C) PROF. FEES             | 0                    |
| 7 |      | (D) CAP. OUTLAY            | 0                    |
| 8 |      | (E) DATA PROC.             | <br>0                |
| 9 |      | TOTAL AMOUNT APPROPRIATED  | \$<br><i>692,742</i> |

12

13

14

SECTION 5. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for scholarships of the Department of Workforce Education - High-Tech Scholarship Award Program for the fiscal year ending June 30, 2010, the following:

15 16

| 17 | ITEM |              | FISCAL YEAR |
|----|------|--------------|-------------|
| 18 | NO.  |              | 2009-2010   |
| 19 | (01) | SCHOLARSHIPS | \$ 10,000   |

20

24

21 SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

22 There is hereby authorized, for the Department of Workforce Education -

23 Federal Vocational, Technical and Adult Education for the 2009-2010 fiscal

year, the following maximum number of part-time or temporary employees, to be

25 known as "Extra Help", payable from funds appropriated herein for such

26 purposes: twenty-seven (27) temporary or part-time employees, when needed,

27 at rates of pay not to exceed those provided in the Uniform Classification

28 and Compensation Act, or its successor, or this act for the appropriate

29 classification.

- SECTION 7. APPROPRIATION FEDERAL VOCATIONAL, TECHNICAL AND ADULT
  EDUCATION. There is hereby appropriated, to the Department of Workforce
  Education, to be payable from the federal funds as designated by the Chief
  Fiscal Officer of the State, for personal services, operating expenses and
- 35 grants of the Department of Workforce Education Federal Vocational,
- 36 Technical and Adult Education for the fiscal year ending June 30, 2010, the

(03) PERSONAL SERVICES MATCHING

| 1  | following:   |           |                  |
|----|--|-----------|------------------|
| 2  |  |           |                  |
| 3  | ITEM   | F         | ISCAL YEAR       |
| 4  | NO.  |           | 2009-2010        |
| 5  | (01) REGULAR SALARIES  | \$        | 804,543          |
| 6  | (02) EXTRA HELP  |           | 5,000            |
| 7  | (03) PERSONAL SERVICES MATCHING  |           | 296,084          |
| 8  | (04) MAINT. & GEN. OPERATION   |           |                  |
| 9  | (A) OPER. EXPENSE  |           | 543,936          |
| 10 | (B) CONF. & TRAVEL   |           | 46,175           |
| 11 | (C) PROF. FEES   |           | 748,350          |
| 12 | (D) CAP. OUTLAY  |           | 0                |
| 13 | (E) DATA PROC.   |           | 0                |
| 14 | (05) VOCATIONAL EDUCATION GRANTS   |           | 13,531,376       |
| 15 | TOTAL AMOUNT APPROPRIATED  | \$        | 15,975,464       |
| 16 |  |           |                  |
| 17 | SECTION 8. EXTRA HELP - FEDERAL SURPLUS PROPERTY F                           | PROGRAM.  | There is hereby  |
| 18 | authorized, for the Department of Workforce Education - Federal Surplus      |           |                  |
| 19 | Property Program for the 2009-2010 fiscal year, the following maximum number |           |                  |
| 20 | of part-time or temporary employees, to be known as "                        | 'Extra He | lp", payable     |
| 21 | from funds appropriated herein for such purposes: si                         | x (6) te  | mporary or part- |
| 22 | time employees, when needed, at rates of pay not to e                        | exceed th | ose provided in  |
| 23 | the Uniform Classification and Compensation Act, or i                        | ts succe  | ssor, or this    |
| 24 | act for the appropriate classification.                                      |           |                  |
| 25 |  |           |                  |
| 26 | SECTION 9. APPROPRIATION - FEDERAL SURPLUS PROPERT                           | Y PROGRA  | M. There is      |
| 27 | hereby appropriated, to the Department of Workforce E                        | ducation  | , to be payable  |
| 28 | from the Federal Surplus Property Fund, for personal                         | services  | and operating    |
| 29 | expenses of the Department of Workforce Education - F                        | ederal S  | urplus Property  |
| 30 | Program for the fiscal year ending June 30, 2010, the                        | followi   | ng:              |
| 31 |  |           |                  |
| 32 | ITEM   | F         | ISCAL YEAR       |
| 33 | NO.  |           | 2009-2010        |
| 34 | (01) REGULAR SALARIES  | \$        | 549,188          |
| 35 | (02) EXTRA HELP  |           | 12,000           |

222,055

| 1  | (04) OVERTIME                                      | 40,000                |
|----|--|-----------------------|
| 2  | (05) MAINT. & GEN. OPERATION                       |                       |
| 3  | (A) OPER. EXPENSE                                  | 1,032,401             |
| 4  | (B) CONF. & TRAVEL                                 | 15,000                |
| 5  | (C) PROF. FEES                                     | 15,263                |
| 6  | (D) CAP. OUTLAY                                    | 195,000               |
| 7  | (E) DATA PROC.                                     | 0                     |
| 8  | TOTAL AMOUNT APPROPRIATED                          | \$ 2,080,907          |
| 9  |  |                       |
| 10 | SECTION 10. APPROPRIATION - FEDERAL ADULT BASIC ED | OUCATION. There is he |
|    |  |                       |

nereby 11 appropriated, to the Department of Workforce Education, to be payable from 12 the federal funds as designated by the Chief Fiscal Officer of the State, for 13 personal services, operating expenses and grants of the Department of 14 Workforce Education - Federal Adult Basic Education for the fiscal year 15 ending June 30, 2010, the following:

16

| 17 | ITEM                              | FISCAL YEAR |           |
|----|-----------------------------------|-------------|-----------|
| 18 | NO.                               |             | 2009-2010 |
| 19 | (01) REGULAR SALARIES             | \$          | 167,239   |
| 20 | (02) PERSONAL SERVICES MATCHING   |             | 56,300    |
| 21 | (03) MAINT. & GEN. OPERATION      |             |           |
| 22 | (A) OPER. EXPENSE                 |             | 77,467    |
| 23 | (B) CONF. & TRAVEL                |             | 7,700     |
| 24 | (C) PROF. FEES                    |             | 9,000     |
| 25 | (D) CAP. OUTLAY                   |             | 0         |
| 26 | (E) DATA PROC.                    |             | 0         |
| 27 | (04) ADULT BASIC EDUCATION GRANTS |             | 7,149,060 |
| 28 | TOTAL AMOUNT APPROPRIATED         | <u>\$</u>   | 7,466,766 |

29

SECTION 11. APPROPRIATION - FEDERAL VETERANS APPROVING AGENCY. There is 30 31 hereby appropriated, to the Department of Workforce Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for personal services and operating expenses of the Department of 34 Workforce Education - Federal Veterans Approving Agency for the fiscal year 35 ending June 30, 2010, the following:

| 1  | ITEM                            | FISCAL YEAR       |
|----|---------------------------------|-------------------|
| 2  | NO.                             | 2009-2010         |
| 3  | (01) REGULAR SALARIES           | \$ 151,216        |
| 4  | (02) PERSONAL SERVICES MATCHING | 55,829            |
| 5  | (03) MAINT. & GEN. OPERATION    |                   |
| 6  | (A) OPER. EXPENSE               | 57 <b>,</b> 546   |
| 7  | (B) CONF. & TRAVEL              | 5,623             |
| 8  | (C) PROF. FEES                  | 600               |
| 9  | (D) CAP. OUTLAY                 | 0                 |
| 10 | (E) DATA PROC.                  | 0                 |
| 11 | TOTAL AMOUNT APPROPRIATED       | <u>\$ 270,814</u> |
| 12 |                                 |                   |

hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education -

SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is

17 Federal Equipment and Training for the fiscal year ending June 30, 2010, the

18 following:

19

| 20 | ITEM                         | FI | SCAL YEAR |
|----|------------------------------|----|-----------|
| 21 | NO.                          |    | 2009-2010 |
| 22 | (01) MAINT. & GEN. OPERATION |    |           |
| 23 | (A) OPER. EXPENSE            | \$ | 6,000     |
| 24 | (B) CONF. & TRAVEL           |    | 0         |
| 25 | (C) PROF. FEES               |    | 0         |
| 26 | (D) CAP. OUTLAY              |    | 0         |
| 27 | (E) DATA PROC.               |    | 0         |
| 28 | TOTAL AMOUNT APPROPRIATED    | Ś  | 6,000     |

29 30

31

32

33

34

SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:

| 1  | ITEM  |           | FISCAL YEAR      |
|----|---|-----------|------------------|
| 2  | NO.   |           | 2009-2010        |
| 3  | (01) REGULAR SALARIES                                   | \$        | 47,251           |
| 4  | (02) PERSONAL SERVICES MATCHING                         |           | 16,171           |
| 5  | (03) MAINT. & GEN. OPERATION                            |           |                  |
| 6  | (A) OPER. EXPENSE                                       |           | 12,000           |
| 7  | (B) CONF. & TRAVEL                                      |           | 7,500            |
| 8  | (C) PROF. FEES  |           | 0                |
| 9  | (D) CAP. OUTLAY   |           | 0                |
| 10 | (E) DATA PROC.  |           | 0                |
| 11 | (04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT              |           |                  |
| 12 | TRAINING PROGRAM  | _         | 800,000          |
| 13 | TOTAL AMOUNT APPROPRIATED                               | \$        | 882,922          |
| 14 |   |           |                  |
| 15 | SECTION 14. APPROPRIATION - ALTERNATIVE RETIREMENT      | PROGR     | AM - CASH. There |
| 16 | is hereby appropriated, to the Department of Workforce  | Educ      | ation, to be     |
| 17 | payable from cash funds as defined by Arkansas Code 19  | -4-80     | l of the         |
| 18 | Department of Workforce Education, for personal service | es an     | d operating      |
| 19 | expenses of the Department of Workforce Education - Al  | terna     | tive Retirement  |
| 20 | Program - Cash for the fiscal year ending June 30, 201  | .0, th    | e following:     |
| 21 |   |           |                  |
| 22 | ITEM  |           | FISCAL YEAR      |
| 23 | NO.   |           | 2009-2010        |
| 24 | (01) PERSONAL SERVICES MATCHING                         | \$        | 110,222          |
| 25 | (02) MAINT. & GEN. OPERATION                            |           |                  |
| 26 | (A) OPER. EXPENSE                                       |           | 12,300           |
| 27 | (B) CONF. & TRAVEL                                      |           | 0                |
| 28 | (C) PROF. FEES  |           | 0                |
| 29 | (D) CAP. OUTLAY   |           | 0                |
| 30 | (E) DATA PROC.  | _         | 0                |
| 31 | TOTAL AMOUNT APPROPRIATED                               | <u>\$</u> | 122,522          |
| 32 |   |           |                  |

34

3536

SECTION 15. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Building Trades Revolving Fund, for loans to Secondary Area Technical Centers or other eligible entities, for the purchase of building materials,

1 supplies, and fixtures to be used in the construction of a single family 2 dwelling unit or other non-residential building project through the Housing Construction Program of the Department of Workforce Education for the fiscal 3 4 year ending June 30, 2010, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2009-2010 8 (01) LOANS \$ 164,806 9 SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There 10 11 is hereby appropriated, to the Department of Workforce Education, to be 12 payable from the Department of Workforce Education Public School Fund Account, for personal services, operating expenses and grants of the 13 Department of Workforce Education - Governor's Commission on Adult Literacy 14 15 for the fiscal year ending June 30, 2010, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2009-2010 Ś 19 (01) REGULAR SALARIES 28,014 20 (02) PERSONAL SERVICES MATCHING 9,847 21 (03) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 52,242 (B) CONF. & TRAVEL 23 6,005 (C) PROF. FEES 24 0 25 (D) CAP. OUTLAY 0 26 (E) DATA PROC. 0 27 (04) GRANTS TO LITERACY COUNCILS 675,000 TOTAL AMOUNT APPROPRIATED 28 771,108 29 30 SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be 31 32 payable from the Department of Workforce Education Public School Fund 33 Account, for Adult Basic and General Adult Education grants and aid by the 34 Department of Workforce Education for the fiscal year ending June 30, 2010, 35 the following:

| 1  | ITEM FISCAL YEAR  |            |
|----|---|------------|
| 2  | NO. 2009-2010   |            |
| 3  | (01) ADULT BASIC &  |            |
| 4  | GENERAL ADULT EDUCATION <u>\$ 25,271,953</u>                              |            |
| 5  |   |            |
| 6  | SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. The    | re         |
| 7  | is hereby appropriated, to the Department of Workforce Education, to be   |            |
| 8  | payable from the Department of Workforce Education Public School Fund     |            |
| 9  | Account, for Coordinated Career Education Services - Special Needs Studen | ts         |
| 10 | Program grants and aid by the Department of Workforce Education for the   |            |
| 11 | fiscal year ending June 30, 2010, the following:                          |            |
| 12 |   |            |
| 13 | ITEM FISCAL YEAR  |            |
| 14 | NO. 2009-2010   |            |
| 15 | (01) COORDINATED CAREER EDUCATION   |            |
| 16 | SERVICES-SPECIAL NEEDS STUDENTS   |            |
| 17 | PROGRAM GRANTS & AID \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\               |            |
| 18 |   |            |
| 19 | SECTION 19. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby        |            |
| 20 | appropriated, to the Department of Workforce Education, to be payable fro | m          |
| 21 | the Department of Workforce Education Public School Fund Account, for     |            |
| 22 | Vocational Center grants and aid by the Department of Workforce Education | . <b>-</b> |
| 23 | Vocational Center Aid for the fiscal year ending June 30, 2010, the       |            |
| 24 | following:  |            |
| 25 |   |            |
| 26 | ITEM FISCAL YEAR  |            |
| 27 | NO. 2009-2010   |            |
| 28 | (01) VOCATIONAL CENTER GRANTS AND AID \$ 20,136,383                       |            |
| 29 |   |            |
| 30 | SECTION 20. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There     | is         |
| 31 | hereby appropriated, to the Department of Workforce Education, to be paya | ble        |
| 32 | from the Department of Workforce Education Public School Fund Account, fo | r          |
| 33 | Vocational Start-Up grants and aid by the Department of Workforce Educat: | on         |
| 34 | for the fiscal year ending June 30, 2010, the following:                  |            |
| 35 |   |            |
| 36 | ITEM FISCAL YEAR  |            |

| 1  | NO. 2009-2010  |
|----|--|
| 2  | (01) VOCATIONAL START-UP GRANTS & AID \$ 2,370,000                                   |
| 3  |  |
| 4  | SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS               |
| 5  | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL           |
| 6  | MATCHING. The funds appropriated in Sections for Adult Basic and General             |
| 7  | Adult Education, Coordinated Career Education Services, Vocational Center Aid        |
| 8  | and Vocational Start-up Grants and Aid of this Act may also be used to match         |
| 9  | any available federal funds from any agency in order to provide the maximum          |
| 10 | amount of money possible for the purposes enumerated in such section.                |
| 11 | The provisions of this section shall be in effect only from July 1, $\frac{2007}{}$  |
| 12 | 2009 through June 30, 2009 2010.   |
| 13 |  |
| 14 | SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS               |
| 15 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.                   |
| 16 | VOCATIONAL START-UP. The funds and appropriations contained herein for               |
| 17 | Vocational Start-Up shall be allocated in accordance with rules and                  |
| 18 | regulations established by the State Board of Workforce Education and Career         |
| 19 | Opportunities, after the rules and regulations have undergone a prior review         |
| 20 | by the Administrative Rules and Regulations Subcommittee of the Arkansas             |
| 21 | Legislative Council or Joint Budget Committee.                                       |
| 22 | The provisions of this section shall be in effect only from July 1, $\frac{2007}{1}$ |
| 23 | 2009 through June 30, 2009 2010.   |
| 24 |  |
| 25 | SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS               |
| 26 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.                   |
| 27 | EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by        |
| 28 | Item (01) in the section of this Act for Adult Basic and General Adult               |
| 29 | Education, a sum of \$300,000 each fiscal year shall be made available to            |
| 30 | eligible entities approved by the State Board of Workforce Education and             |
| 31 | Career Opportunities, in order to expand the vocational education and                |
| 32 | training opportunities available to area citizens in need of adult                   |
| 33 | educational training or retraining due to changing technology.                       |
| 34 | Further, if the appropriation is not fully funded due to a decrease in the           |
| 35 | official revenue forecast or the available carryover balance of the                  |
| 36 | Department of Workforce Education Public School Fund Account, the Department         |

35

36

- 1 of Workforce Education may reduce proportionally the amount made available to 2 eligible entities approved by the State Board of Workforce Education and 3 Career Opportunities in order to expand the vocational education and training 4 opportunities to area citizens in need of adult educational training or 5 retraining due to changing technology. 6 The provisions of this section shall be in effect only from July 1, 2007 7 2009 through June 30, <del>2009</del> 2010. 8 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT 10 11 EDUCATION DISTRIBUTION. All funds that become available for Adult Education shall first be distributed to those administrative units determined to be 12 operating efficient and effective adult education programs, under criteria 13 14 established by the State Board of Workforce Education and Career 15 Opportunities. The criteria shall include the relative efficiency of 16 administration of the program in the counties served and achievement of 17 federal performance indicators. The State Board of Workforce Education and Career Opportunities shall promulgate rules and regulations for the 18 19 distribution of funds in accordance with criteria to be determined by the Board. In the distribution of funds to local units the Board shall consider 20 21 the literacy rate in each county and performance in meeting state and federal 22 performance indicators. For the purposes of this Section, the term "literacy 23 rate" shall be determined by the number of adults completing less than the 24 twelfth grade as reported by the most recent decennial federal census. 25 Unallocated funds will be redistributed based upon need as determined by the 26 State Board of Workforce Education and Career Opportunities. 27 The provisions of this section shall be in effect only from July 1, 2007 28 2009 through June 30, 2009 2010. 29 30 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall 33 establish, upon request from the Department of Workforce Education, a special

appropriation line item to be used in the acquisition of promotional items.

operating expenses appropriation to the Promotional Items line, the State

12

When the Department of Workforce Education wishes to transfer monies from its

- 1 Board of Workforce Education and Career Opportunities shall approve the
- 2 request and forward it after receiving prior review and approval by the
- 3 Arkansas Legislative Council or Joint Budget Committee, to the Chief Fiscal
- 4 Officer of the State for processing.
- 5 Determining the maximum number of employees and the maximum amount of
- 6 appropriation and general revenue funding for a state agency each fiscal year
- 7 is the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s) for a state agency and
- 9 the general revenue allocations authorized for each fund and fund account by
- 10 amendment to the Revenue Stabilization law. Further, the General Assembly
- 11 has determined that the Department of Workforce Education may operate more
- 12 efficiently if some flexibility is provided to the Department of Workforce
- 13 Education authorizing broad powers under this Section. Therefore, it is both
- 14 necessary and appropriate that the General Assembly maintain oversight by
- 15 requiring prior approval of the Legislative Council or Joint Budget Committee
- 16 as provided by this section. The requirement of approval by the Legislative
- 17 Council or Joint Budget Committee is not a severable part of this section.
- 18 If the requirement of approval by the Legislative Council or Joint Budget
- 19 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 20 this entire section is void.

- 22 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
- 24 FUNDING RESTRICTION. One position of Surplus Property Inventory Control
- 25 Manager Specialist, two positions of Surplus Property Agent, and one position
- 26 of Secretary II Administrative Specialist II authorized in this Act that are
- 27 assigned to the Federal Surplus Property Program are to be paid solely from
- 28 fees generated by the program.
- 29 The provisions of this section shall be in effect only from July 1, 2007
- 30 2009 through June 30, <del>2009</del> 2010.

- 32 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 34 ALLOCATION PROVISION ADULT EDUCATION. Notwithstanding any other provision
- 35 of law to the contrary, any general revenue allocated under Arkansas Code
- 36 §19-5-401 et seq., Arkansas Revenue Stabilization Law, that is received by

36

1 and distributed from the Department of Workforce Education Public School Fund 2 Account in excess of thirty-two million four hundred forty-three thousand two hundred thirty-three dollars (\$32,443,233) shall be allocated, budgeted, 3 4 committed and distributed equally among all Arkansas Adult Education 5 Programs. 6 7 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 8 by this act shall be limited to the appropriation for such agency and funds 9 made available by law for the support of such appropriations; and the 10 restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 15 strictly complied with in disbursement of said funds. 16 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained 18 19 in this act shall be in compliance with the stated reasons for which this act 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations 21 and Legislative Recommendations contained in the budget manuals prepared by 22 the Department of Finance and Administration, letters, or summarized oral 23 testimony in the official minutes of the Arkansas Legislative Council or 24 Joint Budget Committee which relate to its passage and adoption. 25 26 SECTION 30. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the 28 appropriation of funds for more than a one (1) year period; that the 29 effectiveness of this Act on July 1, 2009 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 31 date of this Act beyond July 1, 2009 could work irreparable harm upon the 32 33 proper administration and provision of essential governmental programs. 34 Therefore, an emergency is hereby declared to exist and this Act being

necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2009.

| 1  |                            |           |          |
|----|----------------------------|-----------|----------|
| 2  | /s/ Joint Budget Committee |           |          |
| 3  |                            |           |          |
| 4  |                            | APPROVED: | 4/9/2009 |
| 5  |                            |           |          |
| 6  |                            |           |          |
| 7  |                            |           |          |
| 8  |                            |           |          |
| 9  |                            |           |          |
| 10 |                            |           |          |
| 11 |                            |           |          |
| 12 |                            |           |          |
| 13 |                            |           |          |
| 14 |                            |           |          |
| 15 |                            |           |          |
| 16 |                            |           |          |
| 17 |                            |           |          |
| 18 |                            |           |          |
| 19 |                            |           |          |
| 20 |                            |           |          |
| 21 |                            |           |          |
| 22 |                            |           |          |
| 23 |                            |           |          |
| 24 |                            |           |          |
| 25 |                            |           |          |
| 26 |                            |           |          |
| 27 |                            |           |          |
| 28 |                            |           |          |
| 29 |                            |           |          |
| 30 |                            |           |          |
| 31 |                            |           |          |
| 32 |                            |           |          |
| 33 |                            |           |          |
| 34 |                            |           |          |
| 35 |                            |           |          |
| 36 |                            |           |          |