Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1419 of the Regular Session

1	State of Arkansas	As Engrossed: S4/6/09		
2	87th General Assembly	A Bill		
3	Regular Session, 2009		SENATE BILL	289
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	T TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIO	CES AND OPERATING EXPENSES FOR THE		
11	DEPART	TMENT OF HUMAN SERVICES - DIVISION OF		
12	DEVELO	OPMENTAL DISABILITIES SERVICES FOR THE		
13	FISCAI	L YEAR ENDING JUNE 30, 2010; AND FOR OTHE	ΣR	
14	PURPOS	BES.		
15				
16				
17		Subtitle		
18	AN	ACT FOR THE DEPARTMENT OF HUMAN		
19	SEF	RVICES - DIVISION OF DEVELOPMENTAL		
20	DIS	SABILITIES SERVICES APPROPRIATION FOR		
21	THE	E 2009-2010 FISCAL YEAR.		
22				
23				
24	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:	
25				
26	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is hereb	y established	for
27	the Department of Hu	man Services - Division of Developmental	Disabilities	
28		9-2010 fiscal year, the following maximu		
29	regular employees wh	ose salaries shall be governed by the pr	ovisions of th	ıe
30		on and Compensation Act (Arkansas Code §		
31	-	sor, and all laws amendatory thereto. P		
32	· -	which a specific maximum annual salary		ein
33		exempt from the provisions of said Unif		
34		ompensation Act. All persons occupying	-	
35	authorized herein ar	e hereby governed by the provisions of t	he Regular	

Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

4					Maximum Annual
5			M	aximum	Salary Rate
6	Item	Class	1	No. of	Fiscal Year
7	No.	Code	Title Emp	loyees	2009-2010
8	(1)	L008N	PHYSICIAN SPECIALIST	7	GRADE N917
9	(2)	LO11N	DENTIST	3	GRADE N916
10	(3)	N020N	DHS DDS COMMISSIONER	1	GRADE N910
11	(4)	N081N	DHS DDS SUPT HDC/CONWAY	1	GRADE N907
12	(5)	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTE	M 1	GRADE N906
13	(6)	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE N905
14	(7)	N110N	DHS ASST DIR CONTRACT MONITORING U	N 1	GRADE N905
15	(8)	N126N	DHS DDS SUPT HDC	5	GRADE N904
16	(9)	L018N	NURSE PRACTITIONER	1	GRADE N904
17	(10)	N145N	DHS ASSISTANT DIRECTOR CMS	1	GRADE N902
18	(11)	N144N	DHS DDS DIR CLIENT SERVICES	1	GRADE N902
19	(12)	N143N	DHS DDS DIVISION MANAGER	1	GRADE N902
20	(13)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE C129
21	(14)	L003C	PSYCHOLOGIST	2	GRADE C127
22	(15)	M005C	DHS ASSISTANT SUPERINTENDENT - CON	WAY 1	GRADE C125
23	(16)	L009C	NURSE MANAGER	5	GRADE C125
24	(17)	L015C	CLINICAL SPEECH PATHOLOGIST	10	GRADE C124
25	(18)	L019C	REGISTERED NURSE COORDINATOR	6	GRADE C123
26	(19)	G099C	DHS PROGRAM ADMINISTRATOR	7	GRADE C122
27	(20)	L027C	REGISTERED NURSE SUPERVISOR	14	GRADE C122
28	(21)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
29	(22)	M009C	LICENSED CERTIFIED SOCIAL WORKER	3	GRADE C121
30	(23)	L036C	NURSE INSTRUCTOR	1	GRADE C121
31	(24)	R014C	PERSONNEL MANAGER	1	GRADE C121
32	(25)	L033C	PSYCHOLOGICAL EXAMINER	22	GRADE C121
33	(26)	M016C	DHS FIELD MANAGER	1	GRADE C120
34	(27)	A055C	DHS INSTITUTION BUSINESS MANAGER	7	GRADE C120
35	(28)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
36	(29)	E026C	EDUCATION & INSTRUCTION COORDINATO	R 3	GRADE C120

3 (32) E023C TRAINING 4 (33) L045C AUDIOLOG 5 (34) R021C BUDGET A 6 (35) G152C DHS PROG		2 1 1 1 22 1	GRADE C120 GRADE C120 GRADE C119 GRADE C119 GRADE C119 GRADE C119
4 (33) L045C AUDIOLOG 5 (34) R021C BUDGET AN 6 (35) G152C DHS PROG	IST NALYST RAM MANAGER DORDINATOR SERVICES COORDINATOR	1 1 22 1	GRADE C119 GRADE C119 GRADE C119
5 (34) R021C BUDGET AN 6 (35) G152C DHS PROGE	NALYST RAM MANAGER DORDINATOR SERVICES COORDINATOR	1 22 1	GRADE C119 GRADE C119
6 (35) G152C DHS PROG	RAM MANAGER DORDINATOR SERVICES COORDINATOR	22 1	GRADE C119
	OORDINATOR SERVICES COORDINATOR	1	
7 (36) G147C GRANTS C	SERVICES COORDINATOR		GRADE C119
		1	
8 (37) A065C PAYROLL	ASSURANCE COORDINATOR		GRADE C119
9 (38) X062C QUALITY	IDDUIGHOL GOORDINITOR	3	GRADE C119
10 (39) A060C SENIOR A	JDITOR	1	GRADE C119
11 (40) R024C ASST PER	SONNEL MANAGER	1	GRADE C118
12 (41) E038C EDUCATION	N & INSTRUCTION ANALYST	1	GRADE C118
13 (42) A074C FISCAL S	JPPORT SUPERVISOR	1	GRADE C118
14 (43) MO26C LICENSED	SOCIAL WORKER	7	GRADE C118
15 (44) L047C MEDICAL	TECHNOLOGIST SUPERVISOR	1	GRADE C118
16 (45) M025C PROGRAM	ELIGIBILITY COORDINATOR I	1	GRADE C118
17 (46) MO24C RESIDENT	IAL SERVICES MANAGER	17	GRADE C118
18 (47) V013C CENTRAL V	NAREHOUSE OPERATIONS MGR	2	GRADE C117
19 (48) E044C CERTIFIE	D BACHELORS TEACHER	17	GRADE C117
20 (49) G183C DHS PROG	RAM COORDINATOR	66	GRADE C117
21 (50) G182C DHS/DDS	PROGRAM COORDINATOR	40	GRADE C117
22 (51) LO55C DIETICIA	1	1	GRADE C117
23 (52) S019C DIRECTOR	MAINTENANCE	1	GRADE C117
24 (53) G180C GRANTS A	NALYST	5	GRADE C117
25 (54) RO25C HUMAN RE	SOURCES ANALYST	2	GRADE C117
26 (55) S017C MAINTENA	NCE COORDINATOR	1	GRADE C117
27 (56) X095C QUALITY	ASSURANCE ANALYST	1	GRADE C117
28 (57) E041C SENIOR L	IBRARIAN	2	GRADE C117
29 (58) X094C SERVICES	& PROGRAM LICENSING SPECIAL	17	GRADE C117
30 (59) E040C STAFF DE	VELOPMENT COORDINATOR	5	GRADE C117
31 (60) V014C BUYER		1	GRADE C116
32 (61) E048C EDUCATION	N & INSTRUCTION SPECIALIST	1	GRADE C116
33 (62) CO37C ADMINIST	RATIVE ANALYST	4	GRADE C115
34 (63) RO33C BENEFITS	ANALYST	1	GRADE C115
35 (64) M057C CHAPLAIN		1	GRADE C115
36 (65) D079C COMPUTER	SUPPORT TECHNICIAN	3	GRADE C115

1	(66)	G210C	DHS PROGRAM SPECIALIST	29	GRADE C115
2	(67)	S033C	MAINTENANCE SUPERVISOR	5	GRADE C115
3	(68)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
4	(69)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115
5	(70)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
6	(71)	V015C	PURCHASING SPECIALIST	5	GRADE C115
7	(72)	L060C	REHAB INSTRUCTOR SUPERVISOR	24	GRADE C115
8	(73)	S031C	SKILLED TRADESMAN	28	GRADE C115
9	(74)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
10	(75)	S030C	WATER FILTER/WASTE DISP PLANT OPER	2	GRADE C115
11	(76)	S041C	BOILER OPERATOR	4	GRADE C114
12	(77)	S044C	FOOD PREPARATION MANAGER	6	GRADE C114
13	(78)	M066C	PROGRAM ELIGIBILITY SPECIALIST	7	GRADE C114
14	(79)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE C114
15	(80)	M063C	RESIDENTIAL CARE PROGRAM COORD	15	GRADE C114
16	(81)	E051C	STAFF DEVELOPMENT SPECIALIST	9	GRADE C114
17	(82)	B099C	STATIONARY ENGINEER	1	GRADE C114
18	(83)	L071C	DENTAL HYGIENIST	1	GRADE C113
19	(84)	R036C	HUMAN RESOURCES SPECIALIST	8	GRADE C113
20	(85)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
21	(86)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
22	(87)	L069C	LICENSED PRACTICAL NURSE	146	GRADE C113
23	(88)	L066C	REHABILITATION INSTRUCTOR	119	GRADE C113
24	(89)	C056C	ADMINISTRATIVE SPECIALIST III	50	GRADE C112
25	(90)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
26	(91)	T081C	COMMISSARY MANAGER	1	GRADE C112
27	(92)	A098C	FISCAL SUPPORT SPECIALIST	5	GRADE C112
28	(93)	S050C	MAINTENANCE SPECIALIST	11	GRADE C112
29	(94)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
30	(95)	M071C	RESIDENTIAL CARE SHIFT COORDINATOR	15	GRADE C112
31	(96)	S056C	FOOD PREPARATION SUPERVISOR	5	GRADE C111
32	(97)	M076C	RECREATIONAL ACTIVITY LEADER II	28	GRADE C111
33	(98)	M073C	RESIDENTIAL CARE SUPERVISOR	71	GRADE C111
34	(99)	V023C	STOREROOM SUPERVISOR	5	GRADE C111
35	(100)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
36	(101)	L078C	FAMILY SERVICES ASSISTANT	1	GRADE C110

2 (103) LO75C ORTHOTIST AIDE 5 GRADE C110 3 (104) LO74C THERAPY ASSISTANT 1 GRADE C110 4 (105) V025C WAREHOUSE SPECIALIST 3 GRADE C110 5 (106) C073C ADMINISTRATIVE SPECIALIST II 9 GRADE C109 6 (107) S061C CDEC LAUNDRY OPERATIONS MANAGER 1 GRADE C109 7 (108) L081C DENTAL ASSISTANT 1 GRADE C109 8 (109) L080C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) M082C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) M081C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) 6056C TEACHER ASSISTANT 101 GRADE C109 12 (113) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3	1	(102)	R038C	HUMAN RESOURCES ASSISTANT	6	GRADE C110
4 (105) V025C WAREHOUSE SPECIALIST 3 GRADE C110 5 (106) C073C ADMINISTRATIVE SPECIALIST II 97 GRADE C109 6 (107) S061C CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE C109 7 (108) L081C DENTAL ASSISTANT 1 GRADE C109 8 (109) L080C DIETETIC TECHNICIAN 1 GRADE C109 9 (110) C06C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) M082C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) M081C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) C075C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FINCAL SUPPORT TECHNICIAN 3 <td>2</td> <td>(103)</td> <td>L075C</td> <td>ORTHOTIST AIDE</td> <td>5</td> <td>GRADE C110</td>	2	(103)	L075C	ORTHOTIST AIDE	5	GRADE C110
5 (106) CO73C ADMINISTRATIVE SPECIALIST II 97 GRADE C109 6 (107) S061C CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE C109 7 (108) L081C DENTAL ASSISTANT 1 GRADE C109 8 (109) L080C DIETETIC TECHNICIAN 1 GRADE C109 9 (110) C066C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) M082C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) M081C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) C075C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN	3	(104)	L074C	THERAPY ASSISTANT	1	GRADE C110
6 (107) SO61C CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE C109 7 (108) LOS1C DENTAL ASSISTANT 1 GRADE C109 8 (109) LOSOC DIETETIC TECHNICIAN 1 GRADE C109 9 (110) CO66C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) MOS1C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) MOS1C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) EO56C TEACHER ASSISTANT 101 GRADE C109 13 (114) MOS4C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) CO75C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 18 (119) MOS3C RESIDENTIAL CARE TECHNICIAN	4	(105)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
7 (108) LOSIC DENTAL ASSISTANT 1 GRADE C109 8 (109) LOSOC DIETETIC TECHNICIAN 1 GRADE C109 9 (110) CO66C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) MOSC RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) MOSIC RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) MOS4C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) CO75C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 18 (119) MOS3C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) SO76C EQUIPMENT TECHNICIAN 3 <td>5</td> <td>(106)</td> <td>C073C</td> <td>ADMINISTRATIVE SPECIALIST II</td> <td>97</td> <td>GRADE C109</td>	5	(106)	C073C	ADMINISTRATIVE SPECIALIST II	97	GRADE C109
8 (109) LOSOC DIETETIC TECHNICIAN 1 GRADE C109 9 (110) CO66C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) MOS2C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) MOS1C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) MOS4C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) CO75C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) SO65C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) MOS3C RESIDENTIAL CARE TECHNICIAN 3 GRADE C107 19 (1220) SO70C EQUIPMENT TECHNICIAN <	6	(107)	S061C	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE C109
9 (110) CO66C PATIENT ACCOUNT SPECIALIST 6 GRADE C109 10 (111) M082C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) M081C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) C075C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C106 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN </td <td>7</td> <td>(108)</td> <td>L081C</td> <td>DENTAL ASSISTANT</td> <td>1</td> <td>GRADE C109</td>	7	(108)	L081C	DENTAL ASSISTANT	1	GRADE C109
10 (111) M082C RECREATIONAL ACTIVITY LEADER I 1 GRADE C109 11 (112) M081C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) C075C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C106 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN	8	(109)	L080C	DIETETIC TECHNICIAN	1	GRADE C109
11 (112) M081C RESIDENTIAL CARE SHIFT SUPERVISOR 58 GRADE C109 12 (113) E056C TEACHER ASSISTANT 101 GRADE C109 13 (114) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) C075C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C106 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT <td< td=""><td>9</td><td>(110)</td><td>C066C</td><td>PATIENT ACCOUNT SPECIALIST</td><td>6</td><td>GRADE C109</td></td<>	9	(110)	C066C	PATIENT ACCOUNT SPECIALIST	6	GRADE C109
12 (113) EO56C TEACHER ASSISTANT 101 GRADE C108 13 (114) M084C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) CO75C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) LO86C PHARMACY ASSISTANT 2 GRADE C106 23 (124) LO85C PHYSICAL THERAPY AIDE 5	10	(111)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109
13 (114) MO84C BEHAVIORAL HEALTH AIDE 1 GRADE C108 14 (115) CO75C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 3	11	(112)	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	58	GRADE C109
14 (115) CO75C DHS PROGRAM ASSISTANT 4 GRADE C108 15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE <td>12</td> <td>(113)</td> <td>E056C</td> <td>TEACHER ASSISTANT</td> <td>101</td> <td>GRADE C109</td>	12	(113)	E056C	TEACHER ASSISTANT	101	GRADE C109
15 (116) A102C FISCAL SUPPORT TECHNICIAN 3 GRADE C108 16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 304 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 <td>13</td> <td>(114)</td> <td>M084C</td> <td>BEHAVIORAL HEALTH AIDE</td> <td>1</td> <td>GRADE C108</td>	13	(114)	M084C	BEHAVIORAL HEALTH AIDE	1	GRADE C108
16 (117) V027C INVENTORY CONTROL TECHNICIAN 1 GRADE C108 17 (118) S065C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRAD	14	(115)	C075C	DHS PROGRAM ASSISTANT	4	GRADE C108
17 (118) SO65C MAINTENANCE ASSISTANT 25 GRADE C108 18 (119) M083C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) SO70C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) SO76C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 304 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 <td>15</td> <td>(116)</td> <td>A102C</td> <td>FISCAL SUPPORT TECHNICIAN</td> <td>3</td> <td>GRADE C108</td>	15	(116)	A102C	FISCAL SUPPORT TECHNICIAN	3	GRADE C108
18 (119) MO83C RESIDENTIAL CARE TECHNICIAN 799 GRADE C108 19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C104	16	(117)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
19 (120) S070C EQUIPMENT TECHNICIAN 3 GRADE C107 20 (121) C087C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C104 32 (133) S083C BAKER 6 GRADE C104	17	(118)	S065C	MAINTENANCE ASSISTANT	25	GRADE C108
20 (121) CO87C ADMINISTRATIVE SPECIALIST I 58 GRADE C106 21 (122) SO76C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) LO86C PHARMACY ASSISTANT 2 GRADE C106 23 (124) LO85C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) VO29C PURCHASING ASSISTANT 1 GRADE C106 25 (126) LO87C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) LO84C THERAPY AIDE 3 GRADE C106 27 (128) VO28C WAREHOUSE WORKER 4 GRADE C106 28 (129) SO81C APPRENTICE TRADESMAN 6 GRADE C105 30 (131) SO80C CANTEEN SUPERVISOR 2 GRADE C105 31 (132) SO83C BAKER 6 GRADE C104 32 (133) SO86C COOK 41 GRADE C104 34	18	(119)	M083C	RESIDENTIAL CARE TECHNICIAN	799	GRADE C108
21 (122) S076C INSTITUTIONAL BEAUTICIAN 3 GRADE C106 22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C104 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 <tr< td=""><td>19</td><td>(120)</td><td>S070C</td><td>EQUIPMENT TECHNICIAN</td><td>3</td><td>GRADE C107</td></tr<>	19	(120)	S070C	EQUIPMENT TECHNICIAN	3	GRADE C107
22 (123) L086C PHARMACY ASSISTANT 2 GRADE C106 23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 34 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C104	20	(121)	C087C	ADMINISTRATIVE SPECIALIST I	58	GRADE C106
23 (124) L085C PHYSICAL THERAPY AIDE 5 GRADE C106 24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C1	21	(122)	S076C	INSTITUTIONAL BEAUTICIAN	3	GRADE C106
24 (125) V029C PURCHASING ASSISTANT 1 GRADE C106 25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	22	(123)	L086C	PHARMACY ASSISTANT	2	GRADE C106
25 (126) L087C RESIDENTIAL CARE ASSISTANT 304 GRADE C106 26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	23	(124)	L085C	PHYSICAL THERAPY AIDE	5	GRADE C106
26 (127) L084C THERAPY AIDE 3 GRADE C106 27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	24	(125)	V029C	PURCHASING ASSISTANT	1	GRADE C106
27 (128) V028C WAREHOUSE WORKER 4 GRADE C106 28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	25	(126)	L087C	RESIDENTIAL CARE ASSISTANT	304	GRADE C106
28 (129) S081C APPRENTICE TRADESMAN 6 GRADE C105 29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	26	(127)	L084C	THERAPY AIDE	3	GRADE C106
29 (130) S082C CANTEEN SUPERVISOR 2 GRADE C105 30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	27	(128)	V028C	WAREHOUSE WORKER	4	GRADE C106
30 (131) S080C EQUIPMENT OPERATOR 9 GRADE C105 31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	28	(129)	S081C	APPRENTICE TRADESMAN	6	GRADE C105
31 (132) S083C BAKER 6 GRADE C104 32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	29	(130)	S082C	CANTEEN SUPERVISOR	2	GRADE C105
32 (133) S086C COOK 41 GRADE C104 33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	30	(131)	S080C	EQUIPMENT OPERATOR	9	GRADE C105
33 (134) S085C FOOD PREPARATION SPECIALIST 11 GRADE C104 34 (135) S084C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) S087C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	31	(132)	S083C	BAKER	6	GRADE C104
34 (135) SO84C INSTITUTIONAL SERVICES SUPERVISOR 7 GRADE C104 35 (136) SO87C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	32	(133)	S086C	COOK	41	GRADE C104
35 (136) SO87C INSTITUTIONAL SERVICES ASSISTANT 109 GRADE C103	33	(134)	S085C	FOOD PREPARATION SPECIALIST	11	GRADE C104
	34	(135)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE C104
36 (137) S089C FOOD PREPARATION TECHNICIAN 46 GRADE C102	35	(136)	S087C	INSTITUTIONAL SERVICES ASSISTANT	109	GRADE C103
	36	(137)	S089C	FOOD PREPARATION TECHNICIAN	46	GRADE C102

1	(138) V031C STOCK CLERK5	GRADE C102
2	MAX. NO. OF EMPLOYEES 2,726	
3		
4	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby	authorized, for the
5	Department of Human Services - Division of Developmental	Disabilities
6	Services for the 2009-2010 fiscal year, the following ma	aximum number of part-
7	time or temporary employees, to be known as "Extra Help'	, payable from funds
8	appropriated herein for such purposes: two hundred (200)) temporary or part-
9	time employees, when needed, at rates of pay not to exce	eed those provided in
10	the Uniform Classification and Compensation Act, or its	successor, or this
11	act for the appropriate classification.	
12		
13	SECTION 3. APPROPRIATION - OPERATIONS. There is herely	by appropriated, to
14	the Department of Human Services - Division of Developme	ental Disabilities
15	Services, to be payable from the paying account as deter	rmined by the Chief
16	Fiscal Officer of the State, for personal services and o	operating expenses of
17	the Department of Human Services - Division of Developme	ental Disabilities
18	Services for the fiscal year ending June 30, 2010, the	following:
		_
19		-
	ITEM	FISCAL YEAR
19	ITEM NO.	-
19 20		FISCAL YEAR 2009-2010 \$ 78,895,549
19 20 21	NO.	FISCAL YEAR 2009-2010
19 20 21 22	NO. (01) REGULAR SALARIES	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000 28,102,214
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000 28,102,214 110,615
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000 28,102,214 110,615 2,478,698
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000 28,102,214 110,615 2,478,698 3,856,998
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000 28,102,214 110,615 2,478,698 3,856,998 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) EXTRA SALARIES (06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (07) GRANTS/PATIENT SERVICES	FISCAL YEAR 2009-2010 \$ 78,895,549 1,089,645 29,395,645 849,302 27,000 28,102,214 110,615 2,478,698 3,856,998 0 6,752,051

1	(11) CHILDREN AND ADOLESCENT SERVICES	<i>67,529</i>
2	(12) PURCHASE OF SERVICES	7,924,514
3	(13) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	1,078,762
4	(14) GRANTS/PATIENT SERVICES - ARRA OF 2009	6,821,238
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 168,742,494</u>
6		
7	SECTION 4. APPROPRIATION - SPECIAL OLYMPICS. There is	s hereby appropriated,
8	to the Department of Human Services - Division of Develo	opmental Disabilities
9	Services, to be payable from the Developmental Disabili	ties Services Fund
10	Account, for grants to the Arkansas Special Olympics for	r the fiscal year
11	ending June 30, 2010, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2009-2010
15	(01) GRANTS-SPECIAL OLYMPICS	\$ 179,666
16		
17	SECTION 5. APPROPRIATION - COMMUNITY PROGRAMS. There	is hereby
18	appropriated, to the Department of Human Services - Div	ision of Developmental
19	Disabilities Services, to be payable from the Developmen	ntal Disabilities
20	Services-Dog Track Special Revenue Fund, for expenses of	f the private non-
21	profit community based programs licensed by the Departme	ent of Human Services
22	- Division of Developmental Disabilities Services for t	ne fiscal year ending
23	June 30, 2010, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2009-2010
27	(01) COMMUNITY PROGRAMS	\$ 50,000
28		
29	SECTION 6. APPROPRIATION - GRANTS-IN-AID. There is he	ereby appropriated, to
30	the Department of Human Services - Division of Developme	ental Disabilities
31	Services, to be payable from the Developmental Disabili	ties Services Fund
32	Account, for grants-in-aid to the community providers of	f services to the
33	developmentally disabled by the Department of Human Serv	vices - Division of
34	Developmental Disabilities Services for the fiscal year	ending June 30, 2010,
35	the following:	
36		

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1	ITEM	FISCAL YEAR
2	NO.	2009-2010
3	(01) GRANTS TO COMMUNITY PROVIDERS	\$ 15,909,753
4		
5	SECTION 7. APPROPRIATION - INTER-DIVISIONAL P	ROGRAMS. There is hereby
6	appropriated, to the Department of Human Service	s - Division of Developmental
7	Disabilities Services, to be payable from the De	velopmental Disabilities
8	Services Fund Account, for integrated services a	nd programs developed by the
9	various divisions, for services and programs dev	eloped in conjunction with
10	other state agencies and for the development and	implementation of an
11	integrated case management system for the Depart	ment of Human Services for
12	the fiscal year ending June 30, 2010, the follow	ring:
13		
14	ITEM	FISCAL YEAR
15	NO.	2009-2010
16	(01) INTER-DIVISIONAL PROGRAMS	\$ 109,190
17		
18	SECTION 8. APPROPRIATION - GRANTS - STATE. Th	ere is hereby appropriated,
19	to the Department of Human Services - Division o	f Developmental Disabilities
20	Services, to be payable from the Department of H	uman Services Grants Fund
21	Account, for grant payments of the Department of	Human Services - Division of
22	Developmental Disabilities Services for the fisc	al year ending June 30, 2010,
23	the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2009-2010
27	(01) CHILDREN'S MEDICAL SERVICES	\$ 1,729,279
28		
29	SECTION 9. APPROPRIATION - GRANTS - FEDERAL.	There is hereby appropriated,
30	to the Department of Human Services - Division o	f Developmental Disabilities
31	Services, to be payable from the federal funds a	s designated by the Chief
32	Fiscal Officer of the State, for federally funde	d grants of the Department of
33	Human Services - Division of Developmental Disab	ilities Services for the
34	fiscal year ending June 30, 2010, the following:	
35		
36	ITEM	FISCAL YEAR

NO.	2009-2010
(01) CHILDREN'S MEDICAL SERVICES-FEDERAL	<u>\$ 1,377,338</u>
SECTION 10. APPROPRIATION - AUTISM TREATMENT AND	D COORDINATION. There is
hereby appropriated, to the Department of Human Ser	vices - Division of
Developmental Disabilities Services, to be payable	from the Developmental
Disabilities Services Fund Account, for grant payme	ents of the Department of
Human Services - Division of Developmental Disabili	ties Services for the
fiscal year ending June 30, 2010, the following:	
ITEM	FISCAL YEAR
NO.	2009-2010
(01) AUTISM TREATMENT AND COORDINATION	
GRANTS AND AID	<u>\$ 1,500,000</u>
SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPO	RATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND	TEMPORARY LAW.
DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BA	SED PROVIDERS. Funds
allocated under the appropriation for community-base	ed services, for Grants to
Community Providers, in the Developmental Disabilit	ies Services - Grants-in-
Aid appropriation in this act shall be used only to	provide services through
private community based services licensed or certif	ied by the Arkansas
Division of Developmental Disabilities Services (DD	S). Non-profit community-
based programs licensed by the Division of Developm	ental Disabilities
Services are quasi-governmental instrumentalities o	f the state which provide
supports and services to individuals who have a dev	elopmental disability or
delay, who would otherwise require supports and ser	vices through state-
operated programs and facilities owned by the State	of Arkansas. When DDS
licensed providers are involved in delivering servi	ces which are Medicaid
reimbursable, they must enroll as a provider with t	he Arkansas Medicaid
Program and must bill the Arkansas Medicaid Program	for all covered services
for eligible individuals.	
Services which are covered by the Arkansas State	Medicaid Program or under
the Alternative Community Services Waiver Program (ACS) will be utilized to
the maximum extent possible for any individual who	is eligible for Medicaid
coverage. It is the intent of this section that DDS	, as a general policy,

- 1 maximize the use of Medicaid funding available for appropriate services.
- 2 The State shall require each provider funded from this Appropriation for
- 3 community based services, including funding from the Grants/Patient Services
- 4 Line, in the Developmental Disabilities Services Operations appropriation,
- 5 or from the Grants to Community Providers Line, in the Developmental
- 6 Disabilities Services Grants-in-Aid appropriation, to screen each
- 7 individual to whom services are provided for a determination of eligibility
- 8 or ineligibility for Medicaid coverage within thirty days of the first date
- 9 that services are provided. It is the intent of this section to insure that
- 10 wherever possible and appropriate, Medicaid funds are utilized for covered or
- ll waivered services to individuals who are eligible for coverage under the
- 12 Arkansas Medicaid Program or the ACS Waiver.
- 13 Nothing in this Act shall prevent the Division or any provider from
- 14 extending emergency services when appropriate measures have been taken in a
- 15 timely manner to secure Medicaid eligibility.
- 16 The provisions of this section shall be in effect only from July 1, 2007
- 17 2009 through June 30, 2009 2010.

18

- 19 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 DEVELOPMENTAL DISABILITIES VOCATIONAL TRAINEES. The Division of
- 22 Developmental Disabilities Services of the Department of Health and Human
- 23 Services is hereby authorized to provide employment opportunities for people
- 24 with developmental disabilities residing at the Human Development Centers who
- 25 work less than a competitive employment level.
- The provisions of this section shall be in effect only from July 1, 2007
- 27 2009 through June 30, 2009 2010.

- 29 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN
- 31 AID CONDITIONS FOR RECEIVING FUNDS. Private non-profit community-based
- 32 programs licensed by the Department of Health and Human Services,
- 33 Developmental Disabilities Services, are eligible to receive funds
- 34 appropriated for Grants to Community Providers in the Developmental
- 35 Disabilities Services Grants-in-Aid appropriation of this Act, and as a
- 36 condition of receiving such funds they shall:

- 1 l. Meet minimum standards of performance in the delivery of services to
- 2 people with disabilities as defined by the Department of Health and Human
- 3 Services, Developmental Disabilities Services.
- 4 2. Supply statistical and financial data to the Department of Health and
- 5 Human Services, Developmental Disabilities Services.
- 6 3. Establish and maintain a sound financial management system in accordance
- 7 with guidelines as set forth by the Department of Health and Human Services.
- 8 4. Establish and maintain community support programs designed to provide
- 9 coordinated care and treatment to ensure ongoing involvement and
- 10 individualized services for persons with disabilities. Every community
- 11 support program shall provide services for persons with disabilities who
- 12 reside within the respective area of the program.
- The provisions of this section shall be in effect only from July 1, 2007
- 14 <u>2009</u> through June 30, 2009 <u>2010</u>.

- 16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 18 DEVELOPMENTAL DISABILITIES TIMBER SALES PROCEEDS CAPITAL IMPROVEMENTS AND
- 19 EQUIPMENT. The Division of Developmental Disabilities Services is authorized
- 20 to use the administrative operating accounts for capital improvements to
- 21 physical plants and for the purchase of capital equipment. The funds shall be
- 22 held by the Department of Health and Human Services, Division of
- 23 Developmental Disabilities Services from the proceeds of the sale of timber
- 24 that may be harvested from land owned by the Division of Developmental
- 25 Disabilities Services. All funds deposited and all expenses shall be tracked
- 26 separately. The harvesting of timber is specifically authorized to provide
- 27 funds to finance capital improvements to the physical plants and for the
- 28 purchase of major capital equipment.
- 29 The Division of Developmental Disabilities Services shall report all income
- 30 derived from timber management to the Chief Fiscal Officer of the State and
- 31 the Arkansas Legislative Council. Any contracts initiated for the harvesting
- 32 of timber shall be submitted to the Review Subcommittee of the Arkansas
- 33 Legislative Council for prior review. All expenditures of funds derived from
- 34 the sale of timber will be expended in accordance with relevant state
- 35 purchasing laws.
- The provisions of this section shall be in effect only from July 1, 2007

1 2009 through June 30, 2009 2010.

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- 3 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN
- 5 DEVELOPMENT CENTERS AND COMMUNITY PROVIDERS.
- 6 (A) The Developmental Disabilities Services Board or the Department of Health
- 7 and Human Services shall not close any of the state administered Human
- 8 Development Centers that provide therapy and residential services.
- 9 (B) The Department of Health and Human Services shall continue to accept
- 10 clients for whom it has determined that therapy and residential services are
- 11 needed at state administered Human Development Centers and Community Programs
- 12 licensed by DDS shall continue to accept clients for whom it has been
- 13 determined in accordance with federal law that are in need of services in the
- 14 community.
- 15 (C) Except for use as federal matching funds, no funds for community based
- 16 services licensed by DDS shall be transferred from Grants to Community
- 17 Providers line item of the Developmental Disabilities Services Grants-in-
- 18 Aid appropriation unless the transfer(s) directly benefits community based
- 19 services for persons with developmental disabilities or from the
- 20 appropriation for the Human Development Centers unless the transfer(s)
- 21 directly benefits the Human Development Centers.
- 22 (D) Nor shall any general revenue funding as of March 1, 2007 from the Grants
- 23 to Community Providers line item of the Developmental Disabilities Services -
- 24 Grants-in-Aid appropriation for persons with developmental disabilities or
- 25 from any other general revenues as of March 1, 2007, applied as federal
- 26 matching funds for community based services licensed by DDS on March 1, 2007
- 27 be reduced below the approved funding level on March 1, 2007; nor shall the
- 28 general revenues applied as federal matching funds for the Human Development
- 29 Centers be reduced below the approved funding level on March 1, 2007.

- 31 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 32 by this act shall be limited to the appropriation for such agency and funds
- 33 made available by law for the support of such appropriations; and the
- 34 restrictions of the State Procurement Law, the General Accounting and
- 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 36 Procedures and Restrictions Act, or their successors, and other fiscal

1	control laws of this State, where applicable, and regulations promulgated by
2	the Department of Finance and Administration, as authorized by law, shall be
3	strictly complied with in disbursement of said funds.
4	
5	SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
6	that any funds disbursed under the authority of the appropriations contained
7	in this act shall be in compliance with the stated reasons for which this act
8	was adopted, as evidenced by the Agency Requests, Executive Recommendations
9	and Legislative Recommendations contained in the budget manuals prepared by
10	the Department of Finance and Administration, letters, or summarized oral
11	testimony in the official minutes of the Arkansas Legislative Council or
12	Joint Budget Committee which relate to its passage and adoption.
13	
14	SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
15	Assembly, that the Constitution of the State of Arkansas prohibits the
16	appropriation of funds for more than a one (1) year period; that the
17	effectiveness of this Act on July 1, 2009 is essential to the operation of
18	the agency for which the appropriations in this Act are provided, and that in
19	the event of an extension of the Regular Session, the delay in the effective
20	date of this Act beyond July 1, 2009 could work irreparable harm upon the
21	proper administration and provision of essential governmental programs.
22	Therefore, an emergency is hereby declared to exist and this Act being
23	necessary for the immediate preservation of the public peace, health and
24	safety shall be in full force and effect from and after July 1, 2009.
25	
26	/s/ Joint Budget Committee
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28	APPROVED: 4/9/2009
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