Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 227 of the Regular Session

State of Arkansas
87th General Assembly
Regular Session, 2009
A Bill

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS CRIME INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS CRIME
INFORMATION CENTER APPROPRIATION FOR THE 2009-2010 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Crime Information Center for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

Maximum Annual

(02) PERSONAL SERVICES MATCHING

826,395
(03) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSE
755,041
(B) CONF. \& TRAVEL

40,000
(C) PROF. FEES
(D) CAP. OUTLAY
(E) DATA PROC.

1,840,907
132,500
1,085,850
(04) CONTINGENCY

500,000
(05) UPDATE / EXPAND/IMPROVE

120,000
TOTAL AMOUNT APPROPRIATED
$\$ \quad 7,830,258$

SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center Criminal History Improvement Program for the fiscal year ending June 30, 2010, the following:

| ITEM NO. |  | FISCAL YEAR2009-2010 |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| (01) | REGULAR SALARIES | \$ | 124,097 |
| (02) | PERSONAL SERVICES MATCHING |  | 46,988 |
| (03) | MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE |  | 131,920 |
|  | (B) CONF. \& TRAVEL |  | 0 |
|  | (C) PROF. FEES |  | 445,686 |
|  | (D) CAP. OUTLAY |  | 31,000 |
|  | (E) DATA PROC. |  | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 779,691 |

SECTION 4. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Systems Conference for the fiscal year ending June 30, 2010, the following:

ITEM
FISCAL YEAR
NO. 2009-2010
(01) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSE
\$
50,000
(B) CONF. \& TRAVEL

10,000
(C) PROF. FEES

0
(D) CAP. OUTLAY

0
(E) DATA PROC.

TOTAL AMOUNT APPROPRIATED
$\$ \quad 60,000$
(02) PERSONAL SERVICES MATCHING
(03) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSE
(B) CONF. \& TRAVEL
(C) PROF. FEES
(D) CAP. OUTLAY
(E) DATA PROC.

TOTAL AMOUNT APPROPRIATED

| 11,157 |
| ---: |
| 50,000 |
| 0 |
| 300,000 |
| 0 |
| 0 |
| 393,406 |

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF CONTINGENCY APPROPRIATION AND FUNDING. To the extent federal funding is not available to the Arkansas Crime Information Center during the 2007-2009 biennium for the Computerized Criminal History Program or the JusticeXchange Program In the event additional appropriation becomes necessary that is not authorized or contemplated in Section 2 of this Act and circumstances make it necessary for the Arkansas Crime Information Center to request additional appropriation to carry out the objectives of the Agency, the Contingency Appropriation authorized herein may be used for regular salaries, personal services matching and maintenance and general operation line item appropriations authorized for such programs in this Act. Funding for the Contingency Appropriation authorized herein may be transferred to the appropriate fund or fund account from such excess funds as the Director of the Arkansas Crime Information Center may determine are available from criminal background check fees deposited on behalf of the Arkansas Crime Information Center. Use of the contingency appropriation and funding authorized in this Act shall be approved by the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Arkansas Crime Information Center may operate more efficiently if some flexibility is provided to the Arkansas Crime Information

Center authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the close of each fiscal year, the Director of the Arkansas Crime Information Center shall certify to the Chief Fiscal Officer of the State the amount, if any, of unexpended monies and appropriation in the Crime Information Genter System Fund, or its successor, resulting from the reimbursement to the Arkansas Crime Information Center by municipal, county, state or federal governments for teleprocessing services. Any balance of such monies and appropriation shall be carried forward and made available for the maintenance, operation, improvement and other necessary expenditures in providing teleprocessing services to such municipal, county, state, and federal agencies served by the Arkansas Crime Information Center. The total amount which is carried forward under the provisions of this section shall be reported in the Budget Manuals which are presented to the Arkansas Legislative Council/Joint Budget Committee-during the pre-session budget hearings which are held in the fall of each even numbered year.
Any carry forward of unexpended balance of appropriation and/or funding as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, $2008 \underline{2010}$ the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/ox funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution
and the amount of the appropriation and/or funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (l) above;
(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July l, 2007 2009 through June 30, 2009 2010.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or

Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2009 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2009 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2009.

APPROVED: 2/25/2009

