	Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly. Act 585 of the Regular Session
1	State of Arkansas As Engrossed: H3/6/09
2	87th General Assembly A Bill
3	Regular Session, 2009HOUSE BILL1532
4	
5	By: Joint Budget Committee
6	
7	
8	For An Act To Be Entitled
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10	SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11	TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12	30, 2010; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE PULASKI TECHNICAL
17	COLLEGE APPROPRIATION FOR THE 2009-2010
18	FISCAL YEAR.
19	
20	
21 22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24	the Pulaski Technical College for the 2009-2010 fiscal year, the following
25	maximum number of regular employees whose salaries shall be governed by the
26	provisions of the Uniform Classification and Compensation Act (Arkansas Code
27	§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28	Provided, however, that any position to which a specific maximum annual
29	salary is set out herein in dollars, shall be exempt from the provisions of
30	said Uniform Classification and Compensation Act. All persons occupying
31	positions authorized herein are hereby governed by the provisions of the
32	Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33	or its successor.
34	
35	Maximum Annual

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1			Maximum	Salary Rate
2	Item		No. of	Fiscal Year
3	No.	Title	Employees	2009-2010
4		TWELVE MONTH EDUCATIONAL AND GENERAL		
5		ADMINISTRATIVE POSITIONS		
6	(001)	President PTC	1	\$129 <b>,</b> 457
7	(002)	Chief Academic Officer	1	\$103 <b>,9</b> 05
8	(003)	Chief Fiscal Officer	1	\$97 <b>,</b> 437
9	(004)	Chief Student Officer	1	\$97,437
10	(005)	Chief Development Officer	1	\$97,437
11	(006)	Chief Information Officer	1	\$97,437
12	(007)	Chief Planning & Assessment	1	\$97,437
13	(008)	General Counsel	1	\$95,028
14	(009)	Director of Counseling	1	\$82 <b>,</b> 557
15	(010)	Director of Institutional Research	1	\$82 <b>,</b> 557
16	(011)	Dir. of Administrative Services	1	\$81 <b>,</b> 370
17	(012)	Director of Evening and Special Prog	1	\$80 <b>,</b> 748
18	(013)	Counselor	6	\$79 <b>,</b> 307
19	(014)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$76 <b>,</b> 036
20	(015)	Registrar	1	\$76,036
21	(016)	Dir. of Public Relations and Mktg.	1	\$76,036
22	(017)	Dean of Enrollment Services	1	\$76,036
23	(018)	Director of Financial Aid	1	\$75 <b>,</b> 884
24	(019)	Dean of Students	1	\$75 <b>,</b> 560
25	(020)	Director of Computer Services	1	\$74,616
26	(021)	Dir. of Academic Computing	1	\$74,616
27	(022)	Director of Distance Learning	1	\$74,563
28	(023)	Director of Off-Campus Operations	2	\$74 <b>,</b> 563
29	(024)	Controller	1	\$72 <b>,</b> 884
30	(025)	Business Manager	1	\$72 <b>,</b> 884
31	(026)	Director of Physical Plant	1	\$70 <b>,</b> 347
32	(027)	Director of Police & Public Safety	1	\$70,347
33	(028)	Director of Admissions	1	\$69,321
34	(029)	Coordinator of Student Recruitment	1	\$69,264
35	(030)	Director of Campus Center	1	\$67,047
36	(031)	Associate Registrar	1	\$66,032

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1	(032)	Administrator of Grants and Contract	1	\$65,755
2	(033)	Coord. of Continuing Education	1	\$65,577
3	(034)	Coordinator of Career Services	1	\$64,969
4	(035)	Director of Student Activities	1	\$63,407
5	(036)	Project/Program Manager	17	\$62 <b>,</b> 978
6	(037)	Director of Student Accounts	1	\$59 <b>,</b> 342
7	(038)	Coord. of Learning Assist. Ctr.	1	\$58,103
8	(039)	Coordinator of Disability Services	1	\$56,766
9	(040)	Academic Advisor	8	\$48,006
10	(041)	Student Services Representative	4	\$48,006
11		TWELVE MONTH EDUCATIONAL AND GENERAL		
12		CLASSIFIED POSITIONS		
13	(042)	Accounting Coordinator	2	GRADE C121
14	(043)	Information Technology Manager	1	GRADE C120
15	(044)	Procurement Coordinator	1	GRADE C119
16	(045)	Fiscal Support Supervisor	2	GRADE C118
17	(046)	Budget Specialist	1	GRADE C117
18	(047)	HE Public Safety Supervisor	1	GRADE C117
19	(048)	Information Systems Analyst	1	GRADE C117
20	(049)	Maintenance Coordinator	1	GRADE C117
21	(050)	Higher Ed. Inst. Program Coord.	2	GRADE C116
22	(051)	Public Information Specialist	1	GRADE C116
23	(052)	Public Safety Officer	13	GRADE C116
24	(053)	Accountant I	3	GRADE C116
25	(054)	Computer Support Technician	8	GRADE C115
26	(055)	Fiscal Support Analyst	2	GRADE C115
27	(056)	Financial Aid Analyst	2	GRADE C115
28	(057)	Payroll Services Specialist	1	GRADE C115
29	(058)	Maintenance Supervisor	1	GRADE C115
30	(059)	Skilled Tradesman	5	GRADE C115
31	(060)	Purchasing Specialist	1	GRADE C115
32	(061)	Assistant Registrar	3	GRADE C115
33	(062)	Human Resources Specialist	1	GRADE C113
34	(063)	Fiscal Support Specialist	8	GRADE C112
35	(064)	Administrative Specialist III	13	GRADE C112
36	(065)	Payroll Technician	1	GRADE C112

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1	(066)	Purchasing Technician	1	GRADE C112
2	(067)	Landscape Specialist	1	GRADE C110
3	(068)	Public Safety Security Officer	8	GRADE C110
4	(069)	Administrative Specialist II	21	GRADE C109
5	(070)	Library Technician	5	GRADE C109
6	(071)	Accounting Technician	1	GRADE C109
7	(072)	Cashier	1	GRADE C108
8	(073)	Maintenance Assistant	2	GRADE C108
9	(074)	Mail Services Coordinator	1	GRADE C107
10	(075)	Administrative Specialist I	3	GRADE C106
11	(076)	Warehouse Worker	2	GRADE C106
12	(077)	Mail Services Assistant	2	GRADE C105
13	(078)	Institutional Service Supervisor	1	GRADE C104
14	(079)	Cook	1	GRADE C104
15	(080)	Institutional Service Assistant	5	GRADE C103
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		ACADEMIC POSITIONS		
18	(081)	Division Chairperson	9	\$90,934
19	(082)	Director of Library Services	1	\$82,557
20	(083)	Instructor - Nursing/Resp. Therapy	6	\$74,826
21	(084)	Special Instructor	7	\$69,264
22	(085)	Assoc. Librarian	4	\$68,386
23	(086)	Asst. Librarian	4	\$51,415
24		NINE MONTH EDUCATIONAL AND GENERAL		
25		ACADEMIC POSITIONS		
26	(087)	Faculty	180	\$69,264
27	(088)	Part-Time Faculty	500	\$34,859
28		MAX. NO. OF EMPLOYEES	914	
29				

29

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 31 Pulaski Technical College for the 2009-2010 fiscal year, the following 32 maximum number of part-time or temporary employees, to be known as "Extra 33 Help", payable from funds appropriated herein for such purposes: three 34 hundred (300) temporary or part-time employees, when needed, at rates of pay 35 not to exceed those provided in the Uniform Classification and Compensation 36 Act, or its successor, or this act for the appropriate classification.

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1			
2	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriat	ed,	
3	to the Pulaski Technical College, to be payable from the Pulaski Technical		
4	College Fund, for personal services and operating expenses of the Pulaski		
5	Technical College for the fiscal year ending June 30, 2010, the following:		
6			
7	ITEM FISCAL YEAR		
8	NO. 2009-2010		
9	(01) REGULAR SALARIES \$ 18,000,000		
10	(02) EXTRA HELP 475,000		
11	(03) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE 122		
13	(B) CONF. & TRAVEL 0		
14	(C) PROF. FEES 0		
15	(D) CAP. OUTLAY 0		
16	(E) DATA PROC. 0		
17	(04) OVERTIME <u>386,499</u>		
18	TOTAL AMOUNT APPROPRIATED\$ 18,861,621		
19			
20	SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, t	0	
21	the Pulaski Technical College, to be payable from cash funds as defined by		
22	Arkansas Code 19-4-801 of the Pulaski Technical College, for personal		
23	services and operating expenses of the Pulaski Technical College for the		
24	fiscal year ending June 30, 2010, the following:		
25			
26	ITEM FISCAL YEAR		
27	NO. 2009-2010		
28	(01) REGULAR SALARIES \$ 17,776,720		
29	(02) EXTRA HELP 1,200,000		
30	(03) PERSONAL SERV MATCHING 10,080,800		
31	(04) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE 66,904,480		
33	(B) CONF. & TRAVEL 335,162		
34	(C) PROF. FEES 4,250,000		
35	(D) CAP. OUTLAY 3,500,000		
36	(E) DATA PROC. 0		

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1	(05) CAPITAL IMPROVEMENTS	37,500,000
2	(06) DEBT SERVICE	7,142,838
3	(07) OVERTIME	110,000
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 148,800,000</u>
5		
6	SECTION 5. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED INTO THE ARKANSAS

6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
8 PRIORITIES. A high priority of the Pulaski Technical College shall be to
9 provide access to high quality education that promotes student learning and
10 support the economic development of the state.

11 The provisions of this section shall be in effect only from July 1, 12 2007 2009 through June 30, 2009 2010.

13

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 16 BALANCES. The Board of Trustees in its official governing capacity charged 17 with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief 18 19 Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or 20 21 will become available, to meet all current and anticipated obligations during 22 the fiscal year for the payment of the obligations when they become due. 23 This certification, signed by the Chair of the Board of Trustees and the 24 President or Chancellor, will be forwarded by February 28 of each year or 25 upon release of the previous year's audit by Legislative Audit to the Chief 26 Fiscal Officer of the State and the Legislative Council accompanied by the 27 Board approved published annual financial statement for the preceding fiscal 28 year.

29 The provisions of this section shall be in effect only from July 1, 30 2007 2009 through June 30, 2009 2010.

31

32 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 33 by this act shall be limited to the appropriation for such agency and funds 34 made available by law for the support of such appropriations; and the 35 restrictions of the State Procurement Law, the General Accounting and 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

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1 Procedures and Restrictions Act, the Higher Education Expenditures 2 Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of 3 4 Finance and Administration, as authorized by law, shall be strictly complied 5 with in disbursement of said funds. 6 7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 8 that any funds disbursed under the authority of the appropriations contained 9 in this act shall be in compliance with the stated reasons for which this act 10 was adopted, as evidenced by the Agency Requests, Executive Recommendations 11 and Legislative Recommendations contained in the budget manuals prepared by 12 the Department of Finance and Administration, letters, or summarized oral

13 testimony in the official minutes of the Arkansas Legislative Council or 14 Joint Budget Committee which relate to its passage and adoption.

15

16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 17 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 18 effectiveness of this Act on July 1, 2009 is essential to the operation of 19 the agency for which the appropriations in this Act are provided, and that in 20 the event of an extension of the Regular Session, the delay in the effective 21 22 date of this Act beyond July 1, 2009 could work irreparable harm upon the 23 proper administration and provision of essential governmental programs. 24 Therefore, an emergency is hereby declared to exist and this Act being 25 necessary for the immediate preservation of the public peace, health and 26 safety shall be in full force and effect from and after July 1, 2009. 27 28 /s/ Joint Budget Committee 29 30 APPROVED: 3/25/2009