

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 670 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: S3/10/09

A Bill

SENATE BILL 424

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS STATE
16 UNIVERSITY - NEWPORT APPROPRIATION FOR
17 THE 2009-2010 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Newport for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) Chancellor ASU-Newport	1	\$129,457
7	(2) Vice-Chanc. for Academic Affairs	1	\$103,905
8	(3) Vice Chanc. Tech. Ctr. Marked Tree	1	\$98,605
9	(4) Vice Chanc. Tech. Ctr. Jonesboro	1	\$98,605
10	(5) Vice-Chanc. for Fiscal Affairs	1	\$97,437
11	(6) Vice-Chanc. for Student Affairs	1	\$97,437
12	(7) Director of Institutional Research	1	\$82,557
13	(8) Counselor	2	\$79,307
14	(9) Director Cont.Ed./Business Outreach	1	\$76,036
15	(10) Director of Admissions/Registrar	1	\$76,036
16	(11) Director of Student Financial Aid	1	\$75,884
17	(12) Director of Computer Services	1	\$74,616
18	(13) Business Manager	1	\$72,884
19	(14) Information Systems Manager	2	\$71,765
20	(15) Director of Physical Plant	1	\$70,347
21	(16) Director	4	\$66,971
22	(17) Assistant to the Chancellor	1	\$64,375
23	(18) Director of Human Resources	1	\$50,674
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>CLASSIFIED POSITIONS</u>		
26	(19) Information Technology Manager	1	GRADE C120
27	(20) Fiscal Support Supervisor	1	GRADE C118
28	(21) Accountant I	2	GRADE C116
29	(22) Public Safety Officer	2	GRADE C116
30	(23) <i>Skilled Trades Supervisor</i>	1	<i>GRADE C116</i>
31	(24) <i>Assistant Registrar</i>	1	<i>GRADE C115</i>
32	(25) Computer Support Technician	2	GRADE C115
33	(26) Financial Aid Analyst	1	GRADE C115
34	(27) Maintenance Supervisor	1	GRADE C115
35	(28) Purchasing Specialist	1	GRADE C115
36	(29) Skilled Tradesman	3	GRADE C115

1	(30)	Financial Aid Specialist	1	GRADE C113
2	(31)	Human Resources Specialist	2	GRADE C113
3	(32)	Landscape Supervisor	1	GRADE C113
4	(33)	Maintenance Technician	1	GRADE C113
5	(34)	Administrative Specialist III	5	GRADE C112
6	(35)	Fiscal Support Specialist	3	GRADE C112
7	(36)	Payroll Technician	1	GRADE C112
8	(37)	Maintenance Specialist	2	GRADE C112
9	(38)	Landscape Specialist	1	GRADE C110
10	(39)	Administrative Specialist II	11	GRADE C109
11	(40)	Library Technician	3	GRADE C109
12	(41)	Maintenance Assistant	5	GRADE C108
13	(42)	Library Support Assistant	1	GRADE C107
14	(43)	Administrative Specialist I	4	GRADE C106
15	(44)	Institutional Services Supervisor	1	GRADE C104
16	(45)	Institutional Services Assistant	9	GRADE C103
17	(46)	Watchman	1	GRADE C101
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(47)	Division Chair	3	\$90,934
21	(48)	Librarian	1	\$82,557
22	(49)	Dir. of LPN Program	1	\$74,826
23	(50)	Instructor - Nursing/Resp. Therapy	2	\$74,826
24	(51)	Special Instructor	9	\$69,264
25	(52)	Director-Driver Training Institute	1	\$61,477
26	(53)	Director-Resource Center	1	\$60,553
27	(54)	Instructor-Driver Training Inst.	13	\$52,446
28	(55)	Student Development Specialist	1	\$51,908
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(56)	Faculty	80	
32		Professor		\$74,321
33		Assoc. Professor		\$70,071
34		Asst. Professor		\$62,001
35		Instructor		\$54,018
36	(57)	Part-Time Faculty	83	\$42,683

1 TWELVE MONTH AUXILIARY ENTERPRISES

2 CLASSIFIED POSITIONS

3	(58) Bookstore Manager	1	GRADE C115
4	(59) Assistant Bookstore Manager	<u>1</u>	GRADE C112
5	MAX. NO. OF EMPLOYEES	288	

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7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

8 Arkansas State University - Newport for the 2009-2010 fiscal year, the

9 following maximum number of part-time or temporary employees, to be known as

10 "Extra Help", payable from funds appropriated herein for such purposes:

11 sixty (60) temporary or part-time employees, when needed, at rates of pay not

12 to exceed those provided in the Uniform Classification and Compensation Act,

13 or its successor, or this act for the appropriate classification.

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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

16 to the Arkansas State University - Newport, to be payable from the Arkansas

17 State University - Newport Fund, for personal services and operating expenses

18 of the Arkansas State University - Newport for the fiscal year ending June

19 30, 2010, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2009-2010</u>
23	(01) REGULAR SALARIES	\$ 5,395,403
24	(02) EXTRA HELP	45,403
25	(03) PERSONAL SERV MATCHING	1,261,954
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	1,168,498
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) FUNDED DEPRECIATION	<u>25,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,896,258</u>

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35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to

36 the Arkansas State University - Newport, to be payable from cash funds as

1 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 2 for personal services and operating expenses of the Arkansas State University
 3 - Newport for the fiscal year ending June 30, 2010, the following:

4	5 ITEM	6	7 FISCAL YEAR
8	9 NO.	10	11 2009-2010
12	13 (01) REGULAR SALARIES	14	15 \$ 6,631,367
16	17 (02) EXTRA HELP	18	19 316,585
20	21 (03) PERSONAL SERV MATCHING	22	23 1,673,251
24	25 (04) MAINT. & GEN. OPERATION	26	27
28	29 (A) OPER. EXPENSE	30	31 4,477,039
32	33 (B) CONF. & TRAVEL	34	35 285,000
36	37 (C) PROF. FEES	38	39 1,350,770
40	41 (D) CAP. OUTLAY	42	43 1,744,346
44	45 (E) DATA PROC.	46	47 0
48	49 (05) CAPITAL IMPROVEMENTS	50	51 8,546,642
52	53 (06) DEBT SERVICE	54	55 700,000
56	57 (07) FUND TRANS/REFUND/ INVESTMENTS	58	59 2,210,000
60	61 (08) PROMOTIONAL ITEMS	62	63 <u>10,000</u>
64	65 TOTAL AMOUNT APPROPRIATED	66	67 <u>\$ 27,945,000</u>

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22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 24 BALANCES. The Board of Trustees in its official governing capacity charged
 25 with the management or control of the institution of higher learning and the
 26 President or Chancellor as the Chief Executive shall certify to the Chief
 27 Fiscal Officer of the State and the Legislative Council that as of December
 28 31 of each year that sufficient appropriations and funds are available, or
 29 will become available, to meet all current and anticipated obligations during
 30 the fiscal year for the payment of the obligations when they become due.
 31 This certification, signed by the Chair of the Board of Trustees and the
 32 President or Chancellor will be forwarded by February 28 of each year or upon
 33 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 34 Officer of the State and the Legislative Council accompanied by the Board
 35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, ~~2007~~

1 2009 through June 30, ~~2009~~ 2010.

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3 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

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14 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2009 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 2009 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 2009.

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/s/ Joint Budget Committee

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APPROVED: 3/27/2009