

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1087

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
11 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTHWEST ARKANSAS
16 COMMUNITY COLLEGE APPROPRIATION FOR THE
17 2010-2011 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Northwest Arkansas Community College for the 2010-2011 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President NWACC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Dean of Institutional Technology	1	\$101,718
8	(004) Chief Development Officer	1	\$100,360
9	(005) Chief Fiscal Officer	1	\$100,360
10	(006) Chief Student Affairs Officer	1	\$100,360
11	(007) Dir. Of Community/Continuing Ed.	1	\$94,782
12	(008) Director of Institutional Research	1	\$85,033
13	(009) Director of Admin Services	1	\$83,811
14	(010) Dean of Workforce Development	1	\$83,170
15	(011) Counselor	11	\$81,686
16	(012) Registrar	1	\$78,317
17	(013) Dir. of Financial Aid	1	\$78,161
18	(014) Director of Major Gifts	1	\$77,774
19	(015) Project/Program Administrator	26	
20	Project/Program Director		\$77,465
21	Project/Program Manager		\$64,868
22	Project/Program Specialist		\$58,558
23	(016) Director of Academic Computing	1	\$76,855
24	(017) Director of Admin. Computing	1	\$76,855
25	(018) Dir. of Pub. Rel. Grants & Contracts	1	\$76,800
26	(019) Director of Distance Learning	1	\$76,800
27	(020) Business Manager	1	\$75,070
28	(021) Controller	1	\$75,070
29	(022) Director of Physical Plant	1	\$72,457
30	(023) Director of Enrollment Management	1	\$71,401
31	(024) Director of Admissions	1	\$71,401
32	(025) Coordinator of Student Recruitment	1	\$71,342
33	(026) Dir. of Career Planning/Placement	1	\$66,918
34	(027) Administrator of Grants & Contracts	1	\$66,306
35	(028) Assistant to the President	1	\$66,306
36	(029) Director of Human Resources	1	\$66,306

1	(030)	Dir. of Student Activities/Org.	1	\$65,309
2	(031)	Dir. of Vocational/Tech. Educ.	1	\$59,847
3	(032)	Workforce Specialist	5	\$59,614
4	(033)	Director of Disability Services	1	\$58,469
5	(034)	Dir. of Developmental Education	1	\$51,345
6	(035)	Academic Advisor	8	\$49,446
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(036)	Information Technology Manager	1	GRADE C120
10	(037)	Computer Support Specialist	5	GRADE C119
11	(038)	Fiscal Support Supervisor	1	GRADE C118
12	(039)	Network Support Analyst	2	GRADE C118
13	(040)	Accountant II	6	GRADE C117
14	(041)	Asst. Dir of Financial Aid	1	GRADE C117
15	(042)	Budget Specialist	1	GRADE C117
16	(043)	HE Public Safety Supervisor	1	GRADE C117
17	(044)	Human Resources Analyst	1	GRADE C117
18	(045)	Buyer	1	GRADE C116
19	(046)	HE Institution Program Coordinator	10	GRADE C116
20	(047)	Public Safety Officer	6	GRADE C116
21	(048)	Skilled Trades Supervisor	1	GRADE C116
22	(049)	Administrative Analyst	2	GRADE C115
23	(050)	Assistant Registrar	3	GRADE C115
24	(051)	Computer Support Technician	1	GRADE C115
25	(052)	Financial Aid Analyst	4	GRADE C115
26	(053)	Maintenance Supervisor	1	GRADE C115
27	(054)	Payroll Service Specialist	1	GRADE C115
28	(055)	Skilled Tradesman	4	GRADE C115
29	(056)	Special Events Manager	1	GRADE C115
30	(057)	Computer Operator	2	GRADE C114
31	(058)	HE Pub Safety Officer II	2	GRADE C114
32	(059)	Financial Aid Specialist	1	GRADE C113
33	(060)	Human Resources Specialist	1	GRADE C113
34	(061)	Inventory Control Manager	1	GRADE C113
35	(062)	Administrative Specialist III	18	GRADE C112
36	(063)	Fiscal Support Specialist	7	GRADE C112

1	(064)	Purchasing Technician	2	GRADE C112
2	(065)	Human Resources Assistant	1	GRADE C110
3	(066)	Laboratory Technician	1	GRADE C110
4	(067)	Public Safety Security Officer	7	GRADE C110
5	(068)	Administrative Specialist II	15	GRADE C109
6	(069)	Library Technician	3	GRADE C109
7	(070)	Cashier	3	GRADE C108
8	(071)	Fiscal Support Technician	1	GRADE C108
9	(072)	Maintenance Assistant	7	GRADE C108
10	(073)	Registrar's Assistant	1	GRADE C107
11	(074)	Administrative Specialist I	9	GRADE C106
12	(075)	Academic Laboratory Asst	3	GRADE C105
13	(076)	Equipment Operator	1	GRADE C105
14	(077)	Shipping & Receiving Clerk	1	GRADE C105
15	(078)	Institutional Services Supervisor	1	GRADE C104
16	(079)	Institutional Services Assistant	11	GRADE C103
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(080)	Division Chairperson/Dean	8	\$93,662
20	(081)	Director of Nursing	1	\$92,669
21	(082)	Librarian	1	\$85,033
22	(083)	Director of Allied Health	1	\$82,378
23	(084)	Director of Adult Education	1	\$81,687
24	(085)	Special Instructor	14	\$71,342
25	(086)	Media Specialist	1	\$58,168
26	(087)	Assistant Librarian	3	\$52,957
27	(088)	Lab. Supervisor	6	\$44,459
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(089)	Faculty	170	\$71,342
31	(090)	Part-Time Faculty	450	\$35,905
32	<u>REGIONAL TECHNOLOGY CENTER</u>			
33	(091)	RTC Director	1	\$112,222
34	(092)	RTC Project/Program Director	1	\$80,123
35	(093)	RTC Teacher	14	\$78,061
36	(094)	RTC Librarian	1	\$74,467

1	(095) RTC Project/Program Specialist	1	\$58,094
2	(096) RTC Administrative Assistant	2	\$43,364
3	(097) RTC Registrar	1	\$29,634
4	(098) RTC Library Assistant	1	\$27,467
5	(099) RTC Administrative Secretary	<u>5</u>	\$26,461
6	MAX. NO. OF EMPLOYEES	917	

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 8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 9 Northwest Arkansas Community College for the 2010-2011 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes:
 12 three hundred sixty (360) temporary or part-time employees, when needed, at
 13 rates of pay not to exceed those provided in the Uniform Classification and
 14 Compensation Act, or its successor, or this act for the appropriate
 15 classification.

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 17 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 18 Northwest Arkansas Community College, to be payable from the Northwest
 19 Arkansas Community College Fund, for personal services of the Northwest
 20 Arkansas Community College for the fiscal year ending June 30, 2011, the
 21 following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2010-2011</u>
25	(01) REGULAR SALARIES	<u>\$ 12,943,670</u>

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 27 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 28 Northwest Arkansas Community College, to be payable from cash funds as
 29 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
 30 College, for personal services and operating expenses of the Northwest
 31 Arkansas Community College for the fiscal year ending June 30, 2011, the
 32 following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2010-2011</u>
36	(01) REGULAR SALARIES	\$ 23,000,000

1	(02) EXTRA HELP	800,000
2	(03) PERSONAL SERV MATCHING	8,830,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	11,000,000
5	(B) CONF. & TRAVEL	500,000
6	(C) PROF. FEES	600,000
7	(D) CAP. OUTLAY	7,700,000
8	(E) DATA PROC.	2,300,000
9	(05) CAPITAL IMPROVEMENTS	<u>27,000,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 81,730,000</u>

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12 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 CONSTRUCTION. The Board of Trustees of Northwest Arkansas Community College
15 shall be included as an exempt institution related to projects exceeding five
16 million dollars (\$5,000,000) provided that the institution shall have adopted
17 policies and procedures involving the awarding and oversight of the contracts
18 for design and construction services in compliance with State Law.

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20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
22 BALANCES. The Board of Trustees in its official governing capacity charged
23 with the management or control of the institution of higher learning and the
24 President or Chancellor as the Chief Executive shall certify to the Chief
25 Fiscal Officer of the State and the Legislative Council that as of December
26 31 of each year that sufficient appropriations and funds are available, or
27 will become available, to meet all current and anticipated obligations during
28 the fiscal year for the payment of the obligations when they become due.
29 This certification, signed by the Chair of the Board of Trustees and the
30 President or Chancellor will be forwarded by February 28 of each year or upon
31 release of the previous year's audit by Legislative Audit to the Chief Fiscal
32 Officer of the State and the Legislative Council accompanied by the Board
33 approved published annual financial statement for the preceding fiscal year.

34 The provisions of this section shall be in effect only from July 1, ~~2007~~
35 2010 through June 30, ~~2009~~ 2011.

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1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
2 by this act shall be limited to the appropriation for such agency and funds
3 made available by law for the support of such appropriations; and the
4 restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

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12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
13 that any funds disbursed under the authority of the appropriations contained
14 in this act shall be in compliance with the stated reasons for which this act
15 was adopted, as evidenced by the Agency Requests, Executive Recommendations
16 and Legislative Recommendations contained in the budget manuals prepared by
17 the Department of Finance and Administration, letters, or summarized oral
18 testimony in the official minutes of the Arkansas Legislative Council or
19 Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2010 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2010 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2010.

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33 **APPROVED: 02/23/2010**
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