

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1091

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
11 TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTHWEST TECHNICAL
16 INSTITUTE APPROPRIATION FOR THE 2010-
17 2011 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Northwest Technical Institute for the 2010-2011 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate

1	Item	Class		No. of	Fiscal Year
2	No.	Code	Title	Employees	2010-2011
3	(1)	N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
4	(2)	E009C	TECHNICAL INSTITUTE ASSISTANT DIR	2	GRADE C125
5	(3)	E008C	VO TECH TECHNICIAN I	1	GRADE C125
6	(4)	E013C	EDUCATION PROGRAM MANAGER	2	GRADE C124
7	(5)	E018C	SPECIALIZED TECHNICAL FACULTY	5	GRADE C122
8	(6)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
9	(7)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
10	(8)	L036C	NURSE INSTRUCTOR	1	GRADE C121
11	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
12	(10)	E027C	CAREER & TECHNICAL FACULTY	25	GRADE C120
13	(11)	E030C	LIBRARY COORDINATOR	1	GRADE C119
14	(12)	M020C	LICENSED PROFESSIONAL COUNSELOR	2	GRADE C119
15	(13)	G144C	TECHNICAL INSTITUTE PROGRAM COORD	2	GRADE C119
16	(14)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
17	(15)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
18	(16)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
19	(17)	C035C	ASST REGISTRAR	1	GRADE C115
20	(18)	C056C	ADMINISTRATIVE SPECIALIST III	6	GRADE C112
21	(19)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
22	(20)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
23	(21)	C064C	BOOKSTORE OFFICE MANAGER	1	GRADE C110
24	(22)	A100C	PAYROLL OFFICER	1	GRADE C110
25	(23)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
26	(24)	S065C	MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
27			MAX. NO. OF EMPLOYEES	66	

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29 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest
 30 Technical Institute for the 2010-2011 fiscal year, the following maximum
 31 number of part-time or temporary employees, to be known as "Extra Help",
 32 payable from funds appropriated herein for such purposes: one hundred seven
 33 (107) temporary or part-time employees, when needed, at rates of pay not to
 34 exceed those provided in the Uniform Classification and Compensation Act, or
 35 its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Northwest Technical Institute - State for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR
	2010-2011
(01) REGULAR SALARIES	\$ 2,504,000
(02) EXTRA HELP	314,400
(03) PERSONAL SERVICES MATCHING	848,359
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	621,448
(B) CONF. & TRAVEL	11,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,299,707</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Northwest Technical Institute - Federal for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR
	2010-2011
(01) REGULAR SALARIES	\$ 71,435
(02) EXTRA HELP	27,680
(03) PERSONAL SERVICES MATCHING	27,843
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,313
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 149,271

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3 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 4 Northwest Technical Institute, to be payable from cash funds as defined by
 5 Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal
 6 services and operating expenses of the Northwest Technical Institute - Cash
 7 for the fiscal year ending June 30, 2011, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2010-2011</u>
11 (01) REGULAR SALARIES	\$ 299,489
12 (02) EXTRA HELP	556,450
13 (03) PERSONAL SERVICES MATCHING	153,822
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	353,500
16 (B) CONF. & TRAVEL	15,000
17 (C) PROF. FEES	350,000
18 (D) CAP. OUTLAY	200,000
19 (E) DATA PROC.	0
20 (05) RESALE	<u>275,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,203,261</u>

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23 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
 25 FACULTY. The Technical Institutes are not required to remit a state
 26 contribution to the state employee insurance trust fund on Workforce
 27 Education part-time faculty positions unless the position will be utilized
 28 for more than 1,000 hours a year.

29 The provisions of this section shall be in effect only from July 1,
 30 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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32 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 ADDITIONAL TEACHING LOAD. Instructional staff at Northwest Technical
 35 Institute, may be paid up to ~~forty five dollars (\$45)~~ fifty dollars (\$50) per
 36 clock hour for the fiscal year ending June 30, ~~2010~~ 2011, for non-credit

1 teaching assignments; or up to five hundred fifty dollars ~~(\$500)~~ (\$550) per
2 semester hour for the fiscal year ending June 30, ~~2010~~ 2011, for teaching
3 courses beyond the defined teaching load; and the employee's maximum
4 allowable salary may be exceeded by such amount; provided, however, that such
5 additional teaching load may not exceed one hundred fifty (150) clock hours
6 or nine (9) semester credit hours per school year. Further, the provisions
7 of this section shall only apply to credit and noncredit courses that are
8 funded by Private Industry.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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12 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
14 HELP RESTRICTION. No employee at Northwest Technical Institute, who is
15 employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum
16 annual salary for a comparable position as authorized under Arkansas Code 21-
17 5-201 et seq. during any fiscal year, nor shall such employee be employed for
18 a period of time to exceed fourteen hundred (1400) hours in any single fiscal
19 year.

20 The provisions of this section shall be in effect only from July 1,
21 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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23 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
24 by this act shall be limited to the appropriation for such agency and funds
25 made available by law for the support of such appropriations; and the
26 restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

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33 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
34 that any funds disbursed under the authority of the appropriations contained
35 in this act shall be in compliance with the stated reasons for which this act
36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2010 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2010 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2010.

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18 **APPROVED: 02/23/2010**
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