1	State of Arkansas	4 5 11		
2	87th General Assembly	A Bill		
3	Fiscal Session, 2010		HOUSE BILL	1053
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9	AN ACT TO	D MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVICES AND OPERATING EXPENSES, GRANTS OR LOANS,			
11	AND COMMUNITY GRANTS FOR THE DEVELOPMENT AND			
12	OPERATION OF CHILD ABUSE AND NEGLECT PREVENTION			
13	PROGRAMS	FOR THE STATE CHILD ABUSE AND NEGLEC	т	
14	PREVENTION BOARD FOR THE FISCAL YEAR ENDING JUNE			
15	30, 2011;	AND FOR OTHER PURPOSES.		
16				
17				
18		Subtitle		
19	AN AC	F FOR THE STATE CHILD ABUSE AND		
20	NEGLE	CT PREVENTION BOARD APPROPRIATION		
21	FOR TH	E 2010-2011 FISCAL YEAR.		
22				
23				
24	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
25				
26	SECTION 1. REGULAR S	ALARIES - CHILD ABUSE PREVENTION OPER	RATIONS. There	e is
27	hereby established for	the State Child Abuse and Neglect Pre	evention Board	-
28	Operations for the 2010	-2011 fiscal year, the following maxi	mum number of	
29	regular employees whose	salaries shall be governed by the p	rovisions of t	he
30	Uniform Classification	and Compensation Act (Arkansas Code §	§§21-5-201 et	
31	seq.), or its successor	, and all laws amendatory thereto.	^o rovided, howe	ver,
32	that any position to wh	ich a specific maximum annual salary	is set out he	rei n
33	in dollars, shall be ex	empt from the provisions of said Unit	form	
34	Classification and Comp	ensation Act. All persons occupying	posi ti ons	
35	authorized herein are h	ereby governed by the provisions of	the Regular	
36	Salaries Procedures and	Restrictions Act (Arkansas Code §21	-5-101), or it:	S



1	successor.		
2			
3			Maximum Annual
4		Maxi mum	Salary Rate
5	Item Class	No. of	Fiscal Year
6	No. Code Title	Employees	2010-2011
7	(1) MO17C CHILD ABUSE & NEGLECT PREVENTION	BD <u>1</u>	GRADE C120
8	MAX. NO. OF EMPLOYEES	1	
9			
10	SECTION 2. REGULAR SALARIES - COMMUNITY GRA	NTS. There is he	ereby
11	established for the State Child Abuse and Negl	ect Prevention Bo	oard -
12	Community Grants for the 2010-2011 fiscal year	, the following m	naximum number
13	of regular employees whose salaries shall be g	overned by the pr	ovisions of
14	the Uniform Classification and Compensation Ac	t (Arkansas Code	§§21-5-201 et
15	seq.), or its successor, and all laws amendato	ry thereto. Prov	vided, however,
16	that any position to which a specific maximum	annual salary is	set out herein
17	in dollars, shall be exempt from the provisions of said Uniform		
18	Classification and Compensation Act. All persons occupying positions		
19	authorized herein are hereby governed by the provisions of the Regular		
20	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its		
21	successor.		
22			
23			Maximum Annual
24		Maxi mum	Salary Rate
25	Item Class	No. of	Fiscal Year
26	No. Code Title	Employees	2010-2011
27	(1) E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
28	MAX. NO. OF EMPLOYEES	1	
29			
30	SECTION 3. EXTRA HELP - CHILD ABUSE PREVENT	ION - CHILDREN'S	TRUST FUND.
31	There is hereby authorized, for the State Chil	d Abuse and Negle	ect Prevention
32	Board for the 2010-2011 fiscal year, the follo	wing maximum numb	er of part-
33	time or temporary employees, to be known as "E	xtra Help", payab	le from funds

appropriated herein for such purposes: one (1) temporary or part-time
employees, when needed, at rates of pay not to exceed those provided in the
Uniform Classification and Compensation Act, or its successor, or this act

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1 for the appropriate classification.

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3 SECTION 4. APPROPRIATION - CHILD ABUSE PREVENTION OPERATIONS. There is 4 hereby appropriated, to the State Child Abuse and Neglect Prevention Board, 5 to be payable from the Children's Trust Fund, for personal services and 6 operating expenses, and grants or loans for the development or operation of 7 child abuse prevention programs of the State Child Abuse and Neglect 8 Prevention Board - Operations for the fiscal year ending June 30, 2011, the 9 following:

11	ITEM		FISCAL YEAR
12	<u>NO.</u>		2010-2011
13	(01) REGULAR SALARI ES	\$	42, 361
14	(02) EXTRA HELP		18, 200
15	(03) PERSONAL SERVICES MATCHING		14, 433
16	(O4) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE		18, 098
18	(B) CONF. & TRAVEL		0
19	(C) PROF. FEES		0
20	(D) CAP. OUTLAY		0
21	(E) DATA PROC.		0
22	(05) CHILD ABUSE AND NEGLECT PREVENTION		
23	GRANTS AND AID	_	306,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	399, 092

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SECTION 5. APPROPRIATION - COMMUNITY GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and community grants for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Community Grants for the fiscal year ending June 30, 2011, the following:

34	ITEM		FISCAL YEAR
35	NO.		 2010-2011
36	(01)	REGULAR SALARI ES	\$ 35, 708

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1	(02) PERSONAL SERVICES MATCHING	11, 785
2	(O3) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	25,000
4	(B) CONF. & TRAVEL	14, 715
5	(C) PROF. FEES	500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) COMMUNITY GRANTS AND AID	205, 200
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 292, 908</u>

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11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds 13 made available by law for the support of such appropriations; and the 14 restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 17 18 the Department of Finance and Administration, as authorized by law, shall be 19 strictly complied with in disbursement of said funds.

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21 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 23 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or 28 Joint Budget Committee which relate to its passage and adoption.

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30 <u>SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General</u> 31 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u> 32 <u>appropriation of funds for more than a one (1) year period; that the</u> 33 <u>effectiveness of this Act on July 1, 2010 is essential to the operation of</u> 34 <u>the agency for which the appropriations in this Act are provided, and that in</u> 35 <u>the event of an extension of the legislative session, the delay in the</u> 36 <u>effective date of this Act beyond July 1, 2010</u> could work irreparable harm

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1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2010.
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7	APPROVED: 2/24/2010
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