## Stricken language will be deleted and underlined language will be added. Act 217 of the Fiscal Session

1	State of Arkansas	A Bill		
2	87th General Assembly	A DIII	HOUGE DU I	1000
3	Fiscal Session, 2010		HOUSE BILL	1092
4	D. I. and C. in			
5	By: Joint Budget Committe	e		
6 7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10		ES AND OPERATING EXPENSES FOR THE		
11		MENT OF COMMUNITY CORRECTION FOR THE FI	SCAL	
12		NDING JUNE 30, 2011; AND FOR OTHER	30/1L	
13	PURPOSI			
14				
15				
16		Subtitle		
17	AN A	ACT FOR THE DEPARTMENT OF COMMUNITY		
18	CORI	RECTION APPROPRIATION FOR THE 2010-		
19	201	1 FISCAL YEAR.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULAR	R SALARIES. There is hereby established	d for the	
25	Department of Communi	ty Correction for the 2010-2011 fiscal	year, the	
26	following maximum num	mber of regular employees whose salaries	s shall be	
27	governed by the provi	sions of the Uniform Classification and	d Compensation	Act
28	(Arkansas Code §§21-5	5-201 et seq.), or its successor, and al	I laws amenda	tory
29	thereto. Provided, h	nowever, that any position to which a sp	oecific maximu	.m
30	annual salary is set	out herein in dollars, shall be exempt	from the	
31	provisions of said Ur	niform Classification and Compensation A	Act. All pers	ons
32		authorized herein are hereby governed by		
33	· ·	es Procedures and Restrictions Act (Ark	kansas Code §2	1-5-
34	101), or its successo	or.		
35				
36			Maximum Annua	ıI

\*TCW084\*

1			Max	ci mum	Salary Rate
2	Item	CI ass	No	o. of	Fiscal Year
3	No.	Code	Title Emplo	yees	2010-2011
4	(1)	U084U	DCC DI RECTOR	1	\$103, 312
5	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$89, 169
6	(3)	N130N	DCC DEPUTY DIR ADMIN SERVICES	1	GRADE N904
7	(4)	N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904
8	(5)	N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE N904
9	(6)	T004C	DCC PROGRAM ADMR PAROLE & PROBATION	2	GRADE C128
10	(7)	MOO1C	DCC TREATMENT ADMINISTRATOR	2	GRADE C128
11	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
12	(9)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE C127
13	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
14	(11)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
15	(12)	G046C	DCC PLANNING & MGMT SVCS ADMIN	1	GRADE C126
16	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
17	(14)	T015C	ADC/DCC DEPUTY WARDEN	6	GRADE C124
18	(15)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
19	(16)	RO13C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
20	(17)	X025C	DCC PAROLE/PROBATION AREA MANAGER	17	GRADE C123
21	(18)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
22	(19)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
23	(20)	MOO7C	DCC ASST TREATMENT PROGRAM MGR	5	GRADE C122
24	(21)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
25	(22)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	36	GRADE C121
26	(23)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
27	(24)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE C121
28	(25)	T033C	ADC/DCC MAJOR	3	GRADE C120
29	(26)	R021C	BUDGET ANALYST	1	GRADE C119
30	(27)	G154C	DCC PROGRAM COORDINATOR	6	GRADE C119
31	(28)	MO21C	DCC TREATMENT SUPERVI SOR	8	GRADE C119
32	(29)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
33	(30)	E100C	ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE C119
34	(31)	T048C	ADC/DCC CAPTAIN	6	GRADE C118
35	(32)	T045C	DCC PAROLE/PROBATION OFFICER	443	GRADE C118
36	(33)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118

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1	(34)	A074C	FI SCAL SUPPORT SUPERVI SOR	3	GRADE C118
2	(35)	T054C	ADC/DCC LIEUTENANT	32	GRADE C117
3	(36)	MO46C	ADC/DCC TREATMENT COORDINATOR	21	GRADE C117
4	(37)	G180C	GRANTS ANALYST	2	GRADE C117
5	(38)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	8	GRADE C116
6	(39)	T059C	ADC/DCC FOOD PREPARATION MANAGER	10	GRADE C116
7	(40)	C024C	ADC/DCC RECORDS SUPERVI SOR	7	GRADE C116
8	(41)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
9	(42)	V014C	BUYER	4	GRADE C116
10	(43)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
11	(44)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
12	(45)	R030C	EEO/GRI EVANCE OFFI CER	1	GRADE C116
13	(46)	MO48C	SUBSTANCE ABUSE PROGRAM LEADER	47	GRADE C116
14	(47)	E046C	TRAINING INSTRUCTOR	4	GRADE C116
15	(48)	M059C	ADC/DCC ADVI SOR	109	GRADE C115
16	(49)	T065C	ADC/DCC CORRECTIONAL SERGEANT	71	GRADE C115
17	(50)	M058C	ADC/DCC PROGRAM SPECIALIST	9	GRADE C115
18	(51)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
19	(52)	R033C	BENEFITS ANALYST	1	GRADE C115
20	(53)	MO57C	CHAPLAI N	6	GRADE C115
21	(54)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
22	(55)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
23	(56)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
24	(57)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	20	GRADE C114
25	(58)	G215C	CAREER PLANNING & PLACEMENT SPEC	16	GRADE C114
26	(59)	T076C	ADC/DCC ADMIN REVIEW OFFICER	6	GRADE C113
27	(60)	T075C	ADC/DCC CORPORAL	238	GRADE C113
28	(61)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
29	(62)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2	GRADE C112
30	(63)	C056C	ADMINISTRATIVE SPECIALIST III	91	GRADE C112
31	(64)	T081C	COMMISSARY MANAGER	6	GRADE C112
32	(65)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
33	(66)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
34	(67)	C073C	ADMINISTRATIVE SPECIALIST II	66	GRADE C109
35		MAX. N	O. OF EMPLOYEES	1, 387	

1 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for 2 the Department of Community Correction - State Operations for the 2010-2011 3 fiscal year, the following maximum number of part-time or temporary 4 employees, to be known as "Extra Help", payable from funds appropriated 5 herein for such purposes: ten (10) temporary or part-time employees, when 6 needed, at rates of pay not to exceed those provided in the Uniform 7 Classification and Compensation Act, or its successor, or this act for the 8 appropriate classification. 9 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 11 to the Department of Community Correction, to be payable from the Department 12 of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - State Operations for the 13 14 fiscal year ending June 30, 2011, the following:

15

16	ITEM	FISCAL YEAR	
17	NO.	2010-2011	
18	(01) REGULAR SALARIES	\$ 42, 340, 220	
19	(02) EXTRA HELP	25, 000	
20	(03) PERSONAL SERVICES MATCHING	14, 726, 143	
21	(O4) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	12, 143, 786	
23	(B) CONF. & TRAVEL	39, 400	
24	(C) PROF. FEES	10, 906, 647	
25	(D) CAP. OUTLAY	47, 216	
26	(E) DATA PROC.	0	
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 80, 228, 412</u>	

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SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Correction Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Special Revenue Operations for the fiscal year ending June 30, 2011, the following:

35	ITEM	FI SCAL YEAR
36	NO.	2010-2011

1	(01) REGULAR SALARIES	\$ 4, 301, 249
2	(02) PERSONAL SERVICES MATCHING	1, 440, 112
3	(O3) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	153, 417
5	(B) CONF. & TRAVEL	1, 000
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	549, 462
8	(E) DATA PROC.	0
9	(O4) WAR MEMORIAL STADIUM COMMISSION	
10	PARKING SERVICES FROM FEES	10, 000
11	(05) COMMUNITY CORRECTION PROG	4, 977, 469
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 11, 432, 709</u>

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Community Correction, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Community Correction - Federal Programs for the fiscal year ending June 30, 2011, the following:

20	ITEM	J	FISCAL YEAR
21	NO.		2010-2011
22	(O1) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	\$	206, 270
24	(B) CONF. & TRAVEL		74, 415
25	(C) PROF. FEES		3, 210, 386
26	(D) CAP. OUTLAY		0
27	(E) DATA PROC.		0
28	(O2) GRANTS AND AID		646, 81 <u>1</u>
29	TOTAL AMOUNT APPROPRI ATED	<u>\$</u>	4, 137, 882

SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is hereby appropriated, to the Department of Community Correction, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Community Correction - Residents Services Fund - Cash for the fiscal year ending June 30, 2011, the following:

1		
1 2	ITEM	FISCAL YEAR
3	NO.	2010-2011
4	(O1) MAINT. & GEN. OPERATION	2010 2011
5	(A) OPER. EXPENSE	\$ 1, 717, 354
6	(B) CONF. & TRAVEL	62, 870
7	(C) PROF. FEES	101, 800
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,882,024</u>
11		
12	SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEM	ENT. There is hereby
13	appropriated, to the Department of Community Correct	ion, to be payable from
14	the County Jail Reimbursement Fund, for reimbursemen	t to counties housing
15	state inmates of the Department of Community Correct	ion for the fiscal year
16	ending June 30, 2011, the following:	
17		
18	ITEM	FISCAL YEAR
19	<u>NO</u> .	2010-2011
20	(01) REIMBURSEMENT TO COUNTIES HOUSING	
21	STATE INMATES	\$ 3,000,000
22		
23	SECTION 8. APPROPRIATION - VICTIM ASSISTANCE ACAD	EMY PROGRAM. There is
23 24	SECTION 8. APPROPRIATION - VICTIM ASSISTANCE ACAD hereby appropriated, to the Department of Community	
		Correction, to be payable
24	hereby appropriated, to the Department of Community	Correction, to be payable und or fund accounts, for
24 25	hereby appropriated, to the Department of Community of from the General Improvement Fund or its successor for	Correction, to be payable und or fund accounts, for nelp, maintenance,
24 25 26	hereby appropriated, to the Department of Community of from the General Improvement Fund or its successor for regular salaries, personal services matching, extra	Correction, to be payable und or fund accounts, for nelp, maintenance,  Community Correction -
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	hereby appropriated, to the Department of Community from the General Improvement Fund or its successor for regular salaries, personal services matching, extra operations and related expenses of the Department of	Correction, to be payable und or fund accounts, for nelp, maintenance,  Community Correction - r ending June 30, 2011,
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	hereby appropriated, to the Department of Community from the General Improvement Fund or its successor for regular salaries, personal services matching, extra operations and related expenses of the Department of Victim Assistance Academy Program for the fiscal year	Correction, to be payable und or fund accounts, for nelp, maintenance,  Community Correction - r ending June 30, 2011,
24 25 26 27 28 29 30 31	hereby appropriated, to the Department of Community of from the General Improvement Fund or its successor for regular salaries, personal services matching, extra operations and related expenses of the Department of Victim Assistance Academy Program for the fiscal year the sum of	Correction, to be payable und or fund accounts, for nelp, maintenance,  Community Correction - rending June 30, 2011, \$210,000.
24 25 26 27 28 29 30 31 32	hereby appropriated, to the Department of Community of from the General Improvement Fund or its successor for regular salaries, personal services matching, extra coperations and related expenses of the Department of Victim Assistance Academy Program for the fiscal year the sum of	Correction, to be payable und or fund accounts, for help, maintenance,  Community Correction - rending June 30, 2011,
24 25 26 27 28 29 30 31 32 33	hereby appropriated, to the Department of Community from the General Improvement Fund or its successor for regular salaries, personal services matching, extra operations and related expenses of the Department of Victim Assistance Academy Program for the fiscal year the sum of	Correction, to be payable und or fund accounts, for nelp, maintenance,  Community Correction - rending June 30, 2011, \$210,000.  TED INTO THE ARKANSAS  TEMPORARY LAW. COMMUNITY and receiving approval of
24 25 26 27 28 29 30 31 32 33 34	hereby appropriated, to the Department of Community of from the General Improvement Fund or its successor for regular salaries, personal services matching, extra coperations and related expenses of the Department of Victim Assistance Academy Program for the fiscal year the sum of	Correction, to be payable and or fund accounts, for help, maintenance,  Community Correction - rending June 30, 2011,
24 25 26 27 28 29 30 31 32 33	hereby appropriated, to the Department of Community from the General Improvement Fund or its successor for regular salaries, personal services matching, extra operations and related expenses of the Department of Victim Assistance Academy Program for the fiscal year the sum of	Correction, to be payable und or fund accounts, for nelp, maintenance,  Community Correction - rending June 30, 2011, \$210,000.  TED INTO THE ARKANSAS  TEMPORARY LAW. COMMUNITY nd receiving approval of the dupon approval by the nee, the Director of the

- 1 Corrections, is authorized to use funds appropriated for "Community
- 2 Correction Programs" line item in this Act to construct new or renovate
- 3 existing facilities to support the development of community correction
- 4 facilities in the state.
- 5 Determining the maximum number of employees and the maximum amount of
- 6 appropriation and general revenue funding for a state agency each fiscal year
- 7 is the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s) for a state agency and
- 9 the general revenue allocations authorized for each fund and fund account by
- 10 amendment to the Revenue Stabilization law. Further, the General Assembly
- 11 has determined that the Department of Community Correction may operate more
- 12 efficiently if some flexibility is provided to the Department of Community
- 13 Correction authorizing broad powers under this Section. Therefore, it is both
- 14 necessary and appropriate that the General Assembly maintain oversight by
- 15 requiring prior approval of the Legislative Council or Joint Budget Committee
- 16 as provided by this section. The requirement of approval by the Legislative
- 17 Council or Joint Budget Committee is not a severable part of this section.
- 18 If the requirement of approval by the Legislative Council or Joint Budget
- 19 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 20 this entire section is void.
- The provisions of this section shall be in effect only from July 1, <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

- SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 26 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- 27 authorized to purchase motor vehicles from the appropriations authorized for
- 28 Capital Outlay in Section 3 and Section 4 in this Act.
- The provisions of this section shall be in effect only from July 1, <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

- 32 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 34 FEES. On July 1, of each year the Department of Community Correction shall
- 35 pay from the appropriation provided herein from non-general revenue, the
- 36 total amount appropriated for War Memorial Stadium Commission Parking

1 Services from Fees to the War Memorial Stadium Commission. 2 The provisions of this section shall be in effect only from July 1, 2007 3 2010 through June 30, <del>2009</del> 2011. 4 5 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer of the State and review and approval by the Arkansas Legislative Council or 8 9 Joint Budget Committee, the Director of the Department of Community 10 Correction is authorized to transfer appropriation from any line item 11 authorized in Section 3 and Section 4 of this Act to any other line item 12 authorized in Section 3 and Section 4 of this Act. 13 Determining the maximum number of employees and the maximum amount of 14 appropriation and general revenue funding for a state agency each fiscal year 15 is the prerogative of the General Assembly. This is usually accomplished by 16 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 17 18 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Community Correction may operate more 19 20 efficiently if some flexibility is provided to the Department of Community 21 Correction authorizing broad powers under this Section. Therefore, it is both 22 necessary and appropriate that the General Assembly maintain oversight by 23 requiring prior approval of the Legislative Council or Joint Budget Committee 24 as provided by this section. The requirement of approval by the Legislative 25 Council or Joint Budget Committee is not a severable part of this section. 26 If the requirement of approval by the Legislative Council or Joint Budget 27 Committee is ruled unconstitutional by a court of competent jurisdiction, 28 this entire section is void. 29 The provisions of this section shall be in effect only from July 1, 2007 30 2010 through June 30, 2009 2011. 31 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections 34 35 that a reallocation of resources within the Department of Community

Correction and Department of Correction is necessary for the efficient and

- 1 effective operation of the departments, the Board, with approval of the
- 2 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 3 Committee, shall have the authority to instruct the department directors, to
- 4 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 5 programs, funds, appropriations, and line-item appropriations within or
- 6 between existing and newly created divisions, offices, sections, or units of
- 7 the departments. If it is determined that the requested transfer should be
- 8 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 9 transfer documents to reflect the transfers upon the fiscal records of the
- 10 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 11 and the Departments of Correction and Community Correction. Provided,
- 12 however, that the Board shall be limited to submitting no more than two
- 13 requests, encompassing a single purpose listed in this section, during any
- 14 fiscal year per department. Transfer authority shall further be limited to
- 15 no more than five percent (5%) of the total General Revenue and Special
- 16 Revenue appropriation, funding, and positions specific to each agency.
- 17 However, there shall be no transfers to or from the County Jail Reimbursement
- 18 Fund. A Reallocation of Resources Transfer shall be limited to the following
- 19 specific purposes:
- 20 a) Costs to open and operate temporary beds;
- 21 b) Payment of Debt Service;
- 22 c) Payment of Overtime Expenses;
- 23 d) Unanticipated increases for medical or private prison contracts;
- e) Construction/renovation/equipping of new beds;
- 25 f) Deficits in Farm or Industry Program;
- 26 g) Losses not covered by insurance proceeds;
- 27 h) Costs of personnel for critical services or necessary to carry out the
- 28 mission of the agency.
- 29 Determining the maximum number of employees and the maximum amount of
- 30 appropriation and general revenue funding for a state agency each fiscal year
- 31 is the prerogative of the General Assembly. This is usually accomplished by
- 32 delineating such maximums in the appropriation act(s) for a state agency and
- 33 the general revenue allocations authorized for each fund and fund account by
- 34 amendment to the Revenue Stabilization law. Further, the General Assembly
- 35 has determined that the Department of Correction and the Department of
- 36 Community Correction may operate more efficiently if some flexibility is

- 1 provided to the Board of Corrections authorizing broad powers under the
- 2 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 3 and appropriate that the General Assembly maintain oversight by requiring
- 4 prior approval of the Legislative Council or Joint Budget Committee as
- 5 provided by this section. The requirement of approval by the Legislative
- 6 Council or Joint Budget Committee is not a severable part of this section.
- 7 If the requirement of approval by the Legislative Council or Joint Budget
- 8 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 9 section is void.

The provisions of this section shall be in effect only from July 1, <del>2007</del> 11 2010 through June 30, <del>2009</del> 2011.

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY COMPENSATION. The Department of Community Correction is authorized to pay employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one-hundred fifty (150) hours following the end of the calendar year. Payments of unused holiday hours must be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Community Correction will be eligible for all holiday pay accrued during the years of service. This request is contingent on approval by the Chief Fiscal Officer of the State after the Director of the Department of Community Correction has verified that sufficient revenues are available to make such payments to employees in the following classifications:

26			Maximum Annual
27			Salary Rate
28	CI ass		Fiscal Year
29	<u>Code</u>	<u>Ti tl e</u>	<del>2009-2010</del> <u>2010-2011</u>
30	T033C	ADC/DCC MAJOR	GRADE C120
31	T048C	ADC/DCC CAPTAIN	GRADE C118
32	T054C	ADC/DCC LI EUTENANT	GRADE C117
33	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE C115
34	T075C	ADC/DCC CORPORAL	GRADE C113
35	T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE C112

The provisions of this section shall be in effect only from July 1, 2007

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1
     2010 through June 30, <del>2009</del> 2011.
 2
 3
        SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 4
                                                                          MEDI CAL
     SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of
 5
 6
     Corrections that the Department of Community Correction cannot continue a
 7
     medical contract with a private provider and the Board deems it necessary to
8
     utilize Department staff to provide the required services, the Department is
9
     allowed, upon notification of the Chief Fiscal Officer of the State and after
10
     seeking prior review by the Arkansas Legislative Council or Joint Budget
11
     Committee, to utilize the contingent positions for medical services contained
12
     in this Act and make the appropriate transfers from the Professional Fees and
13
     Services line item contained in Section 3 of this Act to Regular Salaries,
14
     Personal Services Matching and various Maintenance and General Operations
15
     cl assi fi cati ons.
                       Further, the Department may utilize the service(s) of a
16
     state-based or national-based Professional Recruitment Service, or network,
17
     as may be necessary to recruit, fill, or maintain the occupancy of the
18
     positions stated herein.
19
        The provisions of this section shall be in effect only from July 1, 2007
20
     2010 through June 30, <del>2009</del> 2011.
21
        SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22
23
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24
     SALARIES - CONTINGENT POSITIONS. There is hereby established for the
25
     Department of Community Correction - Contingent Positions for the 2009-2010
26
     2010-2011 fiscal year, the following maximum number of regular employees
27
     whose salaries shall be governed by the provisions of the Uniform
28
     Classification and Compensation Act (Arkansas Code 21-5-201 et seg.), or its
29
     successor, and all laws amendatory thereto. Provided, however, that any
30
     position to which a specific maximum annual salary is set out herein in
31
     dollars, shall be exempt from the provisions of said Uniform Classification
32
     and Compensation Act. All persons occupying positions authorized herein are
33
     hereby governed by the provisions of the Regular Salaries Procedures and
34
     Restrictions Act (Arkansas Code 21-5-101), or its successor.
35
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CONTINGENT POSITIONS - MEDICAL SERVICES

1					MAXIMUM ANNUAL
2				MAXI MUM	SALARY RATE
3	ITEM	CLASS		NO. OF	FISCAL YEAR
4	NO.	CODE	TITLE	<b>EMPLOYEES</b>	<del>2009-2010</del> <u>2010-2011</u>
5	(1)	L009C	NURSE MANAGER	1	GRADE C125
6	(2)	L033C	PSYCH. EXAMINER	1	GRADE C121
7	(3)	MO26C	LICENSED SOCIAL WORKER	6	GRADE C118
8	(4)	L032C	REGISTERED NURSE HOSPITAL	7	GRADE C121
9	(5)	L069C	LIC PRACT NURSE	25	GRADE C113
10	(6)	C056C	ADMIN SPECIALIST III	2	GRADE C112
11		MAX	IMUM NUMBER OF CONTINGENT		
12		EMP	LOYEES - MEDICAL SERVICES	42	

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next biennium, the position(s) must be requested as a new position(s) in the agencies biennial budget request.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$  2011.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized under the line item established herein for "Community Correction Programs" are to be used by the Department of Community Correction for establishment and operation of, to include construction, renovation, and contracting for establishment and operation of, residential and non-residential community correction programs such as, but not limited to, community correction centers, drug, alcohol, and mental health treatments, intensive supervision, restitution, and others as established and approved by the Board of Corrections and as may be provided by law.

The provisions of this section shall be in effect only from July 1, <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent (10%) increase in utility and fuel rates, the Department of Community

- 1 Correction is authorized to transfer from any line item in Section 3 State
- 2 Operations to Operating Expense Item (04)(A) in Section 3 State Operations
- 3 for support of the increase after receiving approval of the Chief Fiscal
- 4 Officer of the State. Prior to the utilization of the transfer authority a
- 5 report shall be made to the Arkansas Legislative Council or Joint Budget
- 6 Committee including justification for the transfer and the amount of
- 7 transfer.
- 8 Determining the maximum number of employees and the maximum amount of
- 9 appropriation and general revenue funding for a state agency each fiscal year
- 10 is the prerogative of the General Assembly. This is usually accomplished by
- 11 delineating such maximums in the appropriation act(s) for a state agency and
- 12 the general revenue allocations authorized for each fund and fund account by
- 13 amendment to the Revenue Stabilization law. Further, the General Assembly
- 14 has determined that the Department of Community Correction may operate more
- 15 efficiently if some flexibility is provided to the Department of Community
- 16 Correction authorizing broad powers under this Section. Therefore, it is
- both necessary and appropriate that the General Assembly maintain oversight
- 18 by requiring prior approval of the Legislative Council or Joint Budget
- 19 Committee as provided by this section. The requirement of approval by the
- 20 Legislative Council or Joint Budget Committee is not a severable part of this
- 21 section. If the requirement of approval by the Legislative Council or Joint
- 22 Budget Committee is ruled unconstitutional by a court of competent
- 23 jurisdiction, this entire section is void.

- 25 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 27 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 28 Correction, shall at a minimum and on a fiscal year basis, prepare and post
- 29 on the applicable agency web site, a monthly summary of county jail
- 30 reimbursement invoices prepared and forwarded to each county sheriff for
- 31 verification by the Departments and for payment from the County Jail
- 32 Reimbursement Fund. In addition, the report shall include a summary of
- 33 invoices returned by each county for payment for previous months within the
- 34 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 35 report shall be maintained on the web sites for a period of no less than
- 36 three (3) years.

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SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 21. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

## Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.

APPROVED: 2/24/2010