1	State of Arkansas	A Bill	
2	87th General Assembly	A DIII	
3	Fiscal Session, 2010		SENATE BILL 93
4	Dev Laint De la ch Camerita		
5	By: Joint Budget Committee	3	
6			
7 8		For An Act To Be Entitled	
8 9		TO MAKE AN APPROPRIATION FOR PERSONAL	
, 10		ES AND OPERATING EXPENSES FOR THE ARKA	
10		INIVERSITY - BEEBE FOR THE FISCAL YEAR	
12		JUNE 30, 2011; AND FOR OTHER PURPOSES	
13	LINDING	Some So, 2011, And Fox official fox official	
14			
15		Subtitle	
16	AN A	ACT FOR THE ARKANSAS STATE UNIVERSITY	
17		EBE APPROPRIATION FOR THE 2010-2011	
18	FISC	CAL YEAR.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:
22			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established for
24	the Arkansas State Un	iversity - Beebe for the 2010-2011 fis	scal year, the
25	following maximum num	ber of regular employees whose salarie	es shall be
26	governed by the provi	sions of the Uniform Classification ar	nd Compensation Act
27	(Arkansas Code §§21-5	-201 et seq.), or its successor, and a	all laws amendatory
28	thereto. Provided, h	owever, that any position to which a s	specific maximum
29	annual salary is set	out herein in dollars, shall be exempt	t from the
30	provisions of said Un	iform Classification and Compensation	Act. All persons
31	occupying positions a	uthorized herein are hereby governed b	by the provisions
32	of the Regular Salari	es Procedures and Restrictions Act (An	rkansas Code §21-5-
33	101), or its successo	r.	
34			
35			Maximum Annual
36		Maxi mum	Salary Rate



1	ltem		No. of	Fiscal Year
2	No.	Title	Employees	2010-2011
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ADMINISTRATIVE POSITIONS		
5	(001)	Chancellor ASU-Beebe	1	\$133, 340
6	(002)	Vice Chanc. for Academic Affairs	1	\$107, 023
7	(003)	Asst. to the Chancellor	1	\$100, 360
8	(004)	Vice Chanc. for Finance & Admin.	1	\$100, 360
9	(005)	Vi ce-Chanc. For Student Servi ces	1	\$100, 360
10	(006)	Vice Chanc. For External & Adv. Progs.	1	\$100, 360
11	(007)	Vice Chanc. For Development	1	\$100, 360
12	(008)	Director of ASU-B Center/LRAFB	1	\$92, 045
13	(009)	Dir. of Institutional Research	1	\$85, 033
14	(010)	Dir. of Human Services	1	\$85, 033
15	(011)	Counselor	6	\$81, 686
16	(012)	Information Systems Manager	1	\$81, 621
17	(013)	Registrar	1	\$78, 317
18	(014)	Dir. of Student Financial Aid	1	\$78, 161
19	(015)	Dir. of Computer Services	1	\$76, 855
20	(016)	Dir of Distance Learning	1	\$76, 800
21	(017)	Business Manager	1	\$75,070
22	(018)	Controller	1	\$75,070
23	(019)	Dean of Advanced Studies	1	\$74, 429
24	(020)	Dir. of Physical Plant	1	\$72, 457
25	(021)	Director of Enrollment Management	1	\$71, 401
26	(022)	Dir. of Admissions	1	\$71, 401
27	(023)	Coord. of Student Recruitment	1	\$71, 342
28	(024)	Administrator of Grants & Contracts	1	\$67, 728
29	(025)	Coordinator of Community Relations	1	\$67, 346
30	(026)	Project/Program Manager	7	\$64, 868
31	(027)	Dir. of Disability Services	1	\$58, 469
32	(028)	Dir. of Admin. Support Svcs.	1	\$52, 194
33		TWELVE MONTH EDUCATIONAL AND GENERAL		
34		CLASSIFIED POSITIONS		
35	(029)	HE Public Safety Commander I	1	GRADE C120
36	(030)	Information Technology Manager	1	GRADE C120

1	(031)	Public Information Coordinator	1	GRADE C120
2	(032)	Benefits Coordinator	1	GRADE C119
3	(033)	Data Base Analyst	1	GRADE C119
4	(034)	Fiscal Support Supervisor	3	GRADE C118
5	(035)	Assistant Dir of Financial Aid	1	GRADE C117
6	(036)	Maintenance Coordinator	1	GRADE C117
7	(037)	Accountant I	2	GRADE C116
8	(038)	HEI Program Coordinator	3	GRADE C116
9	(039)	Administrative Analyst	1	GRADE C116
10	(040)	Public Safety Officer	3	GRADE C116
11	(041)	Financial Aid Analyst	1	GRADE C115
12	(042)	Li brary Supervi sor	1	GRADE C115
13	(043)	Skilled Tradesman	10	GRADE C115
14	(044)	Student Accounts Officer	1	GRADE C115
15	(045)	Institutional Printer	1	GRADE C114
16	(046)	Financial Aid Specialist	3	GRADE C113
17	(047)	Human Resources Specialist	1	GRADE C113
18	(048)	Landscape Supervisor	1	GRADE C113
19	(049)	Multi-Media Specialist	1	GRADE C113
20	(050)	Records Management Analyst	1	GRADE C113
21	(051)	Student Recruitment Specialist	1	GRADE C113
22	(052)	Administrative Specialist III	6	GRADE C112
23	(053)	Farm Foreman - Institution	1	GRADE C112
24	(054)	Fiscal Support Specialist	2	GRADE C112
25	(055)	Purchasi ng Techni ci an	1	GRADE C112
26	(056)	Coordinator of Housekeeping	1	GRADE C111
27	(057)	Laboratory Coordinator	1	GRADE C111
28	(058)	Storeroom Supervisor	1	GRADE C111
29	(059)	Computer Lab Tech	2	GRADE C110
30	(060)	Human Resources Assistant	1	GRADE C110
31	(061)	Laboratory Techni ci an	1	GRADE C110
32	(062)	Student Accounts Specialist	3	GRADE C110
33	(063)	Administrative Specialist II	12	GRADE C109
34	(064)	Li brary Techni ci an	4	GRADE C109
35	(065)	Teacher Assistant	1	GRADE C109
36	(066)	Admissions Specialist	1	GRADE C108

1	(067)	Fiscal Support Technician	1	GRADE C108
2	(068)	Maintenance Assistant	4	GRADE C108
3	(069)	Regi strars Assi stant	1	GRADE C107
4	(070)	Administrative Specialist I	9	GRADE C106
5	(071)	Agri Farm Technician	1	GRADE C106
6	(072)	Shipping & Receiving Clerk	1	GRADE C105
7	(073)	Institutional Svcs Supervisor	1	GRADE C104
8	(074)	Institutional Svcs Assistant	24	GRADE C103
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		ACADEMIC POSITIONS		
11	(075)	Division Chairperson	4	\$93, 662
12	(076)	Head Librarian	1	\$85, 033
13	(077)	Dir. of Resource Center	1	\$62, 369
14	(078)	Student Development Specialist	9	\$53, 465
15	(079)	Asst. Librarian	1	\$52, 957
16		NINE MONTH EDUCATIONAL AND GENERAL		
17		ACADEMIC POSITIONS		
18	(080)	Facul ty	58	
19		Professor		\$76, 550
20		Assoc. Professor		\$72, 173
21		Asst. Professor		\$63, 861
22		Instructor		\$55, 639
23	(081)	Part-Time Faculty	100	\$43, 964
24		TWELVE MONTH AUXILIARY ENTERPRISES		
25		NON-CLASSIFIED POSITIONS		
26	(082)	Campus Store Manager	1	\$67, 197
27		TWELVE MONTH AUXILIARY ENTERPRISES		
28		CLASSI FI ED POSI TI ONS		
29	(083)	Residential Advisor	1	GRADE C111
30	(084)	Retail Specialist	1	GRADE C109
31	(085)	Cashi er	2	GRADE C108
32	(086)	Cook	4	GRADE C104
33	(087)	Food Preparation Technician	2	GRADE C102
34		AR STATE TECHNICAL INSTITUTE PROGRAM		
35		TWELVE MONTH EDUCATIONAL AND GENERAL		
36		ADMINISTRATIVE AND ACADEMIC POSITION		

1	(088)	Facul ty	20	
2		Professor		\$102, 586
3		Assoc. Professor		\$88, 527
4		Asst. Professor		\$77, 300
5		Instructor		\$67, 544
6	(089)	Dir. of Adv. Tech. & Allied Health	1	\$98, 437
7	(090)	Job Placement Coordinator	1	\$66, 918
8	(091)	Part-Time Faculty - ASTI	18	\$43, 964
9		AR STATE TECHNICAL INSTITUTE PROGRAM		
10		TWELVE MONTH EDUCATIONAL AND GENERAL		
11		CLASSIFIED POSITIONS		
12	(092)	Administrative Specialist III	1	GRADE C112
13	(093)	Administrative Specialist II	2	GRADE C109
14		AR STATE UNIV-BEEBE-SEARCY		
15		TWELVE MONTH EDUCATIONAL AND GENERAL		
16		ADMINISTRATIVE POSITIONS		
17	(094)	Vice Chancellor/ASU-Searcy	1	\$107,023
18	(095)	Counsel or	2	\$81, 686
19	(096)	Director of Academic Affairs	1	\$76, 855
20	(097)	Business Manager	1	\$75,070
21	(098)	Director of Student Affairs	1	\$73, 657
22	(099)	Director of Continuing Education	1	\$73, 657
23	(100)	Industrial Relations Coordinator	1	\$69, 232
24		TWELVE MONTH EDUCATIONAL AND GENERAL		
25		CLASSIFIED POSITIONS		
26	(101)	Information Technology Manager	1	GRADE C120
27	(102)	Computer Support Technician	1	GRADE C115
28	(103)	Financial Aid Analyst	1	GRADE C115
29	(104)	Maintenance Supervisor	1	GRADE C115
30	(105)	Purchasing Specialist	1	GRADE C115
31	(106)	Administrative Specialist III	2	GRADE C112
32	(107)	Fiscal Support Specialist	1	GRADE C112
33	(108)	Equipment Mechanic	1	GRADE C110
34	(109)	Human Resources Assistant	1	GRADE C110
35	(110)	Administrative Specialist II	5	GRADE C109
36	(111)	Maintenance Assistant	1	GRADE C108

1	(110)	Desistance Assistant	1	
1	(112)	Registrars Assistant	1	GRADE C107
2	(113)	·	1	GRADE C106
3	(114)	Institutional Svcs Supervisor	1	GRADE C104
4	(115)	Institutional Svcs Assistant	2	GRADE C103
5		TWELVE MONTH EDUCATIONAL AND GENERAL		
6		ACADEMIC POSITIONS		
7	(116)	Facul ty	36	
8		Professor		\$102, 586
9		Associate Professor		\$88, 527
10		Assistant Professor		\$77, 300
11		Instructor		\$67, 544
12	(117)	Student Devel. Specialist/Librarian	1	\$53, 465
13	(118)	Part-time Faculty	50	\$43, 964
14		TWELVE MONTH AUXILIARY ENTERPRISES		
15		CLASSIFIED POSITIONS		
16	(119)	Bookstore Office Manager	1	GRADE C110
17		ASU - BEEBE - HEBER SPRINGS		
18		TWELVE MONTH EDUCATIONAL AND GENERAL		
19		ADMI NI STRATI VE POSI TI ONS		
20	(120)	Vice Chanc. /ASU-Heber Springs	1	\$100, 360
21	(121)	Counsel or	2	\$81, 686
22	(122)	Director of Academic Affairs	1	\$76, 821
23	(123)	Director of Fiscal Affairs	1	\$75, 069
24	(124)	Director of Advancement/Cont. Ed.	1	\$73, 657
25	(125)	Registrar/Coordinator of Admissions	1	\$63, 201
26		TWELVE MONTH EDUCATIONAL AND GENERAL		
27		CLASSIFIED POSITIONS		
28	(126)	Network Support Analyst	1	GRADE C118
29	(127)	Public Safety Officer	1	GRADE C116
30	(128)	Maintenance Supervisor	1	GRADE C115
31	(129)	Skilled Tradesman	1	GRADE C115
32	(130)	Financial Aid Specialist	1	GRADE C113
33	(131)	Administrative Specialist III	1	GRADE C112
34	(132)	Administrative Specialist II	2	GRADE C109
35	(133)	Cashi er	-	GRADE C108
36	(134)	Maintenance Assistant	1	GRADE C108
	()		·	

1	(135)	Administrative Specialist I	1	GRADE C106
2	(136)	Institutional Svcs Assistant	2	GRADE C103
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(137)	Special Instructor	2	\$71, 342
6	(138)	Director of Learning Center	1	\$62, 369
7	(139)	Student Development Spec/Librarian	2	\$53, 465
8		NINE MONTH EDUCATIONAL AND GENERAL		
9		ACADEMIC POSITIONS		
10	(140)	Facul ty	15	
11		Professor		\$102, 586
12		Assoc. Professor		\$88, 527
13		Asst. Professor		\$77, 300
14		Instructor		\$67, 544
15	(141)	Part-Time Faculty	50	\$43, 964
16		TWELVE MONTH AUXILIARY ENTERPRISES		
17		CLASSIFIED POSITIONS		
18	(142)	Bookstore Office Manager	1	GRADE C110
19		MAX. NO. OF EMPLOYEES	596	

20

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 22 Arkansas State University - Beebe for the 2010-2011 fiscal year, the 23 following maximum number of part-time or temporary employees, to be known as 24 "Extra Help", payable from funds appropriated herein for such purposes: one 25 hundred seventy-five (175) temporary or part-time employees, when needed, at 26 rates of pay not to exceed those provided in the Uniform Classification and 27 Compensation Act, or its successor, or this act for the appropriate 28 classification.

29

30 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby 31 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs 32 for the 2010-2011 fiscal year, the following maximum number of part-time or 33 temporary employees, to be known as "Extra Help", payable from funds 34 appropriated herein for such purposes: forty (40) temporary or part-time 35 employees, when needed, at rates of pay not to exceed those provided in the 36 Uniform Classification and Compensation Act, or its successor, or this act

7

1

- for the appropriate classification.
- 2

SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

3 to the Arkansas State University - Beebe, to be payable from the Arkansas 4 5 State University - Beebe Fund, for personal services and operating expenses 6 of the Arkansas State University - Beebe for the fiscal year ending June 30, 7 2011, the following:

8

9	ITEM		FISCAL YEAR
10	NO.		2010-2011
11	(01)	REGULAR SALARI ES	\$ 11, 350, 000
12	(02)	PERSONAL SERV MATCHING	3, 181, 894
13	(03)	FUNDED DEPRECIATION	 160,000
14		TOTAL AMOUNT APPROPRIATED	\$ <u>14, 691, 894</u>

15

16 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to 17 the Arkansas State University - Beebe, to be payable from cash funds as 18 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, 19 for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2011, the following: 20

- 21
- 22 ITEM

22	ITEM		FISCAL YEAR
23	NO.		2010-2011
24	(01)	REGULAR SALARI ES	\$ 5, 496, 960
25	(02)	EXTRA HELP	800, 000
26	(03)	PERSONAL SERV MATCHING	2, 560, 600
27	(04)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	10, 000, 000
29		(B) CONF. & TRAVEL	375,000
30		(C) PROF. FEES	1,000,000
31		(D) CAP. OUTLAY	1, 500, 000
32		(E) DATA PROC.	50, 000
33	(05)	CAPITAL IMPROVEMENTS	26, 876, 840
34	(06)	DEBT SERVICE	1, 900, 000
35	(07)	FUND TRANS/REFUND/ INVESTMENTS	10, 000, 000
36	(08)	PROMOTIONAL ITEMS	60, 000

 1
 (09)
 OVERTIME
 15,000

 2
 TOTAL AMOUNT APPROPRIATED
 \$ 60,634,400

4 SECTION 6. APPROPRIATION - STATE OPERATIONS - HEBER SPRINGS. There is 5 hereby appropriated, to the Arkansas State University - Beebe, to be payable 6 from the Arkansas State University - Beebe Fund, for personal services of the 7 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year 8 ending June 30, 2011, the following:

10	ITEM			FISCAL YEAR
11	NO.			2010-2011
12	(01)	REGULAR SALARI ES	\$	900, 000
13	(02)	PERSONAL SERV MATCHING		<u>131, 336</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>1, 031, 336</u>

15

22

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9

16 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - HEBER SPRINGS. There 17 is hereby appropriated, to the Arkansas State University - Beebe, to be 18 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas 19 State University - Beebe, for personal services and operating expenses of the 20 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year 21 ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	2010-2011
(01) REGULAR SALARI ES	\$ 1, 540, 400
(02) EXTRA HELP	170, 000
(03) PERSONAL SERV MATCHING	520, 200
(O4) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1, 200, 000
(B) CONF. & TRAVEL	50, 000
(C) PROF. FEES	100, 000
(D) CAP. OUTLAY	250, 000
(E) DATA PROC.	25,000
(05) CAPITAL IMPROVEMENTS	14, 865, 000
(06) DEBT SERVICE	1, 300, 000
(07) FUND TRANS/REFUND/ INVESTMENTS	2,000,000
	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS (06) DEBT SERVICE

9

 1
 (08)
 PROMOTIONAL ITEMS
 30,000

 2
 (09)
 OVERTIME
 10,000

 3
 TOTAL AMOUNT APPROPRIATED
 \$ 22,060,600

5 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 7 PROVISIONS. If the official general revenue forecast is reduced during the 8 fiscal year each Arkansas State University – Beebe campus will receive the 9 same percentage reduction.

The provisions of this section shall be in effect only from July 1,
2007 2010 through June 30, 2009 2011.

12

4

13 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 FUND 15 BALANCES. The Board of Trustees in its official governing capacity charged 16 with the management or control of the institution of higher learning and the 17 President or Chancellor as the Chief Executive shall certify to the Chief 18 Fiscal Officer of the State and the Legislative Council that as of December 19 31 of each year that sufficient appropriations and funds are available, or 20 will become available, to meet all current and anticipated obligations during 21 the fiscal year for the payment of the obligations when they become due. 22 This certification, signed by the Chair of the Board of Trustees and the 23 President or Chancellor will be forwarded by February 28 of each year or upon 24 release of the previous year's audit by Legislative Audit to the Chief Fiscal 25 Officer of the State and the Legislative Council accompanied by the Board 26 approved published annual financial statement for the preceding fiscal year. 27 The provisions of this section shall be in effect only from July 1, 2007 28 2010 through June 30, 2009 2011.

29

30 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 31 by this act shall be limited to the appropriation for such agency and funds 32 made available by law for the support of such appropriations; and the 33 restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, the Higher Education Expenditures 36 Restrictions Act, or their successors, and other fiscal control laws of this

SB93

10

State, where applicable, and regulations promulgated by the Department of
 Finance and Administration, as authorized by law, shall be strictly complied
 with in disbursement of said funds.

4

5 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly 6 that any funds disbursed under the authority of the appropriations contained 7 in this act shall be in compliance with the stated reasons for which this act 8 was adopted, as evidenced by the Agency Requests, Executive Recommendations 9 and Legislative Recommendations contained in the budget manuals prepared by 10 the Department of Finance and Administration, letters, or summarized oral 11 testimony in the official minutes of the Arkansas Legislative Council or 12 Joint Budget Committee which relate to its passage and adoption.

13

14 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General 15 Assembly, that the Constitution of the State of Arkansas prohibits the 16 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of 17 18 the agency for which the appropriations in this Act are provided, and that in 19 the event of an extension of the legislative session, the delay in the 20 effective date of this Act beyond July 1, 2010 could work irreparable harm 21 upon the proper administration and provision of essential governmental 22 programs. Therefore, an emergency is hereby declared to exist and this Act 23 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010. 24

 21
 Intersection of the end of t